

STATEMENT 17

PLAN GRANTS AND LOANS TO STATE & UNION TERRITORY GOVERNMENTS

(In crores of Rupees)

	2008-2009 Budget			2008-2009 Revised			2009-2010 Budget		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
STATE PLAN	54551.51	3867.50	58419.01	66698.76	7029.00	73727.76	72861.71	5625.00	78486.71
1. Agriculture & Cooperation	3193.30	...	3193.30	2916.63	...	2916.63	4107.07	...	4107.07
1.01 Control of Shifting Cultivation	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
1.02 Rashtriya Krishi Vikas Yojna (ACA)	3153.30	...	3153.30	2876.63	...	2876.63	4067.07	...	4067.07
2. Development of North Eastern Region	1220.55	...	1220.55	1374.00	...	1374.00	1374.00	...	1374.00
2.01 Special Central Assistance-North Eastern Council Plan	470.55	...	470.55	470.55	...	470.55	470.55	...	470.55
2.02 Assistance from Central pool of Resources for North-East and Sikkim	650.00	...	650.00	650.00	...	650.00	700.00	...	700.00
2.03 Special Package for Bodoland Territorial Council	100.00	...	100.00	100.00	...	100.00	50.00	...	50.00
2.04 NEC Plan	...	...	...	153.45	...	153.45	153.45	...	153.45
3. Finance	42545.84	3867.50	46413.34	55159.81	7029.00	62188.81	58321.59	5625.00	63946.59
3.01 Normal Central Assistance	17991.98	...	17991.98	16898.98	...	16898.98	19110.61	...	19110.61
3.02 Special Central Assistance - Hill areas	272.00	...	272.00	272.00	...	272.00	272.00	...	272.00
3.03 Special Central Assistance - Border areas	635.00	...	635.00	635.00	...	635.00	635.00	...	635.00
3.04 Additional Central Assistance for Externally Aided Projects	682.50	3867.50	4550.00	4212.00	7029.00	11241.00	1875.00	5625.00	7500.00
3.05 Additional Central Assistance for Other Projects	...	...	...	1293.00	...	1293.00	1550.00	...	1550.00
3.06 Special Plan Assistance	4602.00	...	4602.00	4602.00	...	4602.00	4602.00	...	4602.00
3.07 Accelerated Irrigation Benefit Program (AIBP) and Other Water Resources Programme	5550.00	...	5550.00	7850.00	...	7850.00	9700.00	...	9700.00
3.08 Accelerated Power Development Programme (APDRP)	800.00	...	800.00	202.97	...	202.97	350.00	...	350.00
3.09 National Social Assistance Programme(NSAP) incl. Anapurna	3442.24	...	3442.24	4442.24	...	4442.24	5109.24	...	5109.24
3.10 Nutrition Programme for Adolescent Girls (NPAG)	162.77	...	162.77	162.77	...	162.77	162.77	...	162.77
3.11 National E-Governance Action Plan (NEGAP)	469.37	...	469.37	469.37	...	469.37	469.37	...	469.37
3.12 Backward Regions Grant Fund - State Component	1130.00	...	1130.00	1130.00	...	1130.00	1130.00	...	1130.00
3.13 Jawaharlal Nehru National Urban Renewal Mission	6247.98	...	6247.98	10447.98	...	10447.98	11618.62	...	11618.62
a. Sub Mission on Urban Infrastructure and Governance	3100.37	...	3100.37	4400.37	...	4400.37	5117.26	...	5117.26
b. Urban Infrastructure Development for Small and Medium Towns (UIDSSMT)	879.69	...	879.69	3279.69	...	3279.69	3073.56	...	3073.56
c. Sub Mission on Basic Services to Urban Poor	1656.54	...	1656.54	1656.54	...	1656.54	2168.94	...	2168.94
d. Integrated Housing and Slum Development (IHSDP)	611.38	...	611.38	1111.38	...	1111.38	1108.86	...	1108.86
e. Rajiv Awas Yojana (RAY)	...	...	...	...	...	...	150.00	...	150.00
3.14 Tsunami Rehabilitation Programme (TRP)	460.00	...	460.00	1183.00	...	1183.00	336.98	...	336.98
3.15 Brihan Mumbai Storm Water Drain Project(BRIMSTOWA), Mumbai	100.00	...	100.00	100.00	...	100.00	500.00	...	500.00
3.16 Commonwealth Youth Games, Pune.	60.00	...	60.00

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	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
3.17 ACA for desalination Plant at Chennai	300.00	...	300.00
3.18 Long Term reconstruction of assets damaged during 2005-06 floods	...	...	...	1198.50	...	1198.50	...	...	...
3.19 ACA for Accelerated Programme of Restoration and Regeneration of Forest Cover	...	...	...	...	...	...	500.00	...	500.00
3.20 ACA for Infrastructure Support for Opening Bank Branches in Unbanked Blocks	...	...	...	...	...	...	100.00	...	100.00
4. Panchayati Raj	4670.00	...	4670.00	3890.00	...	3890.00	4670.00	...	4670.00
4.01 Backward Regions Grants Fund	4670.00	...	4670.00	3890.00	...	3890.00	4670.00	...	4670.00
5. Tribal Affairs	1316.00	...	1316.00	1252.50	...	1252.50	2400.50	...	2400.50
5.01 Normal Central Assistance	416.00	...	416.00	392.00	...	392.00	1000.00	...	1000.00
5.02 Special Central Assistance-Tribal Sub Plan	900.00	...	900.00	860.50	...	860.50	900.50	...	900.50
5.03 ACA for Educational Development of Tribal Children in Schedule-V areas and Naxal-affected areas	...	...	...	...	...	...	500.00	...	500.00
6. Road Transport and Highways	1605.82	...	1605.82	2105.82	...	2105.82	1988.55	...	1988.55
6.01 Roads and Bridges	1605.82	...	1605.82	2105.82	...	2105.82	1988.55	...	1988.55
CENTRAL AND CENTRALLY SPONSORED PLAN SCHEMES	25131.47	157.80	25289.27	21677.96	...	21677.96	21776.50	...	21776.50
1. Agriculture & Cooperation	1360.49	157.80	1518.29	1186.54	...	1186.54	1347.74	...	1347.74
2. Animal Husbandry, Dairying and Fisheries	314.53	...	314.53	318.55	...	318.55	285.93	...	285.93
3. Consumer Affairs	35.00	...	35.00	14.78	...	14.78	25.71	...	25.71
4. Food and Public Distribution	40.40	...	40.40	5.20	...	5.20	17.70	...	17.70
5. Culture	1.45	...	1.45	1.30	...	1.30	2.85	...	2.85
6. North Eastern Region	1.00	...	1.00	1.00	...	1.00	0.50	...	0.50
7. Environment and Forests	268.11	...	268.11	293.03	...	293.03	349.67	...	349.67
8. Health and Family Welfare	4400.09	...	4400.09	3711.91	...	3711.91	4160.97	...	4160.97
9. Home Affairs	25.00	...	25.00	10.50	...	10.50	48.00	...	48.00
10. Police	112.00	...	112.00	106.00	...	106.00	110.50	...	110.50
11. School Education and Literacy	3302.55	...	3302.55	2017.32	...	2017.32	1702.56	...	1702.56
12. Higher Education	147.17	...	147.17	155.17	...	155.17	400.00	...	400.00
13. Youth Affairs and Sports	129.88	...	129.88	73.98	...	73.98	127.38	...	127.38
14. Women and Child Development	5841.33	...	5841.33	5679.41	...	5679.41	6076.57	...	6076.57
15. Labour and Employment	323.60	...	323.60	136.00	...	136.00	222.88	...	222.88
16. Minority Affairs	746.97	...	746.97	436.33	...	436.33	1271.87	...	1271.87
17. New and Renewable Energy	15.50	...	15.50	21.01	...	21.01	11.75	...	11.75
18. Planning	176.80	...	176.80	2.50	...	2.50	184.57	...	184.57
19. Drinking Water Supply	4250.00	...	4250.00	4240.00	...	4240.00	1415.17	...	1415.17
20. Micro, Small and Medium Enterprises	16.80	...	16.80	16.80	...	16.80	16.10	...	16.10
21. Land Resources	415.60	...	415.60	177.06	...	177.06	310.10	...	310.10
22. Shipping	1.00	...	1.00	0.03	...	0.03	1.00	...	1.00
23. Road Transport and Highways	250.74	...	250.74	250.74	...	250.74	266.97	...	266.97
24. Textiles	86.75	...	86.75	85.75	...	85.75	86.75	...	86.75
25. Tourism	...	...	...	...	...	...	309.00	...	309.00
26. Tribal Affairs	504.35	...	504.35	494.10	...	494.10	494.34	...	494.34
27. Housing and Urban Poverty Alleviation	636.00	...	636.00	540.03	...	540.03	558.00	...	558.00
28. Water Resources	49.00	...	49.00	50.00	...	50.00	90.00	...	90.00
29. Social Justice and Empowerment	1551.45	...	1551.45	1559.26	...	1559.26	1691.10	...	1691.10
30. Statistics and Programme Implementation	16.01	...	16.01	4.76	...	4.76	90.32	...	90.32
31. Other Ministries/Departments	111.90	...	111.90	88.90	...	88.90	100.50	...	100.50
TOTAL - State Governments	79682.98	4025.30	83708.28	88376.72	7029.00	95405.72	94638.21	5625.00	100263.21

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	2008-2009 Budget			2008-2009 Revised			2009-2010 Budget		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
UNION TERRITORY PLANS	1438.10	...	1438.10	975.03	...	975.03	2769.27	...	2769.27
1. Agriculture and Cooperation	5.67	...	5.67	5.67	...	5.67	...	...	...
1.01 U.T. Plans (with Legislature)	5.67	...	5.67	5.67	...	5.67	...	...	...
2. Home Affairs	1376.39	...	1376.39	913.32	...	913.32	2699.87	...	2699.87
2.01 U.T. Plans (with Legislature)	1376.39	...	1376.39	913.32	...	913.32	2699.87	...	2699.87
3. Road Transport and Highways	56.04	...	56.04	56.04	...	56.04	69.40	...	69.40
3.01 Roads and Bridges (UTs with Legislature)	56.04	...	56.04	56.04	...	56.04	69.40	...	69.40
CENTRAL AND CENTRALLY SPONSORED PLAN SCHEMES	331.29	0.20	331.49	299.01	...	299.01	359.18	...	359.18
1. Agriculture & Cooperation	5.91	0.20	6.11	2.61	...	2.61	4.16	...	4.16
2. Animal Husbandry, Dairying and Fisheries	21.71	...	21.71	15.64	...	15.64	5.03	...	5.03
3. Consumer Affairs	4.30	...	4.30	0.72	...	0.72	4.50	...	4.50
4. Food and Public Distribution	2.30	...	2.30	2.06	...	2.06	7.20	...	7.20
5. Culture	0.10	...	0.10	...	...	...	0.10	...	0.10
6. Environment and Forests	0.50	...	0.50	...	...	...	0.20	...	0.20
7. Health and Family Welfare	55.42	...	55.42	57.49	...	57.49	62.34	...	62.34
8. School Education and Literacy	138.55	...	138.55	122.99	...	122.99	114.94	...	114.94
9. Higher Education	0.01	...	0.01	0.01	...	0.01	...	...	...
10. Youth Affairs and Sports	0.12	...	0.12	0.22	...	0.22	0.12	...	0.12
11. Women and Child Development	64.09	...	64.09	73.51	...	73.51	92.89	...	92.89
12. Minority Affairs	8.29	...	8.29	6.73	...	6.73	13.82	...	13.82
13. New and Renewable Energy	0.85	...	0.85	0.11	...	0.11	0.20	...	0.20
14. Land Resources	5.00	...	5.00	1.90	...	1.90	2.00	...	2.00
15. Small Scale industries	1.30	...	1.30	0.80	...	0.80	0.50	...	0.50
16. Social Justice and Empowerment	8.05	...	8.05	7.80	...	7.80	9.05	...	9.05
17. Statistics and Programme Implementation	1.00	...	1.00	0.03	...	0.03	8.02	...	8.02
18. Tourism	...	...	...	...	...	...	20.00	...	20.00
19. Tribal Affairs	0.01	...	0.01	...	...	...	0.01	...	0.01
20. Housing and Urban Poverty Alleviation	3.50	...	3.50	1.10	...	1.10	2.00	...	2.00
21. Water Resources	0.07	...	0.07	0.08	...	0.08	0.10	...	0.10
22. Other Ministries/Departments	10.21	...	10.21	5.21	...	5.21	12.00	...	12.00
TOTAL - Union Territory Governments	1769.39	0.20	1769.59	1274.04	...	1274.04	3128.45	...	3128.45
GRAND TOTAL- PLAN	81452.37	4025.50	85477.87	89650.76	7029.00	96679.76	97766.66	5625.00	103391.66