

ANNEX - 4

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In crores of Rupees)

Sl. No.	Ministry/Department/Organisation	Actuals 2007-2008	Budget 2008-2009	Revised 2008-2009	Budget 2009-2010
1	Ministry of Agriculture	18.44	23.91	25.56	21.08
	Agriculture and Cooperation				
	(i) Food and Agriculture Organisation	9.41	8.70	9.50	9.50
	(ii) World Food Programme	4.23	4.62	4.43	4.62
	(iii) Trust Fund of FAO Commission for Desert Locust in Eastern India	0.11	0.15	0.13	0.13
	(iv) Maintenance of FAO Office in India	0.06	0.06	0.06	0.06
	(v) Demmurgage Charges to World Food Programme	0.00	0.06	0.06	0.06
	(vi) Others	0.20	0.42	0.33	0.33
	Agricultural Research and Education				
	(i) Commonwealth Agricultural Bureau	0.00	0.10	0.10	0.10
	(ii) Consultative Group on International Agricultural Research	3.07	3.80	3.80	4.00
	(iii) Asia Pacific Association of Agricultural Institution	0.04	0.05	0.05	0.05
	(iv) India's Contribution to NACA	0.08	0.09	0.09	0.09
	(v) India's Contribution to C.G.P.R.T	0.04	0.00	0.05	0.05
	(vi) India's Contribution to Seed Testing Association	0.00	0.00	0.02	0.02
	(vii) India's Contribution to International Society for Horticulture Science, Belgium	0.01	0.08	0.01	0.01
	Animal Husbandry and Dairying				
	(i) Animal Production and Health Commission for Asia Pacific and others	0.70	5.00	6.13	1.23
	(ii) Inter-Govt. Organisation for Fisheries (SIDA Project) and others	0.49	0.78	0.80	0.83
2	Ministry of Civil Aviation	1.91	2.00	1.94	2.40
	(i) International Civil Aviation Organisation for DGCA	1.77	2.00	1.77	2.20
	(ii) International Civil Aviation Organisation for BCAS-CASP-AP	0.14	0.00	0.17	0.20
3	Ministry of Commerce and Industry	23.40	27.02	30.97	33.03
	Commerce				
	(i) World Trade Organisation	7.50	6.50	6.50	6.50
	(ii) International Coffee Organisation	0.40	0.45	0.33	0.33
	(iii) International Pepper Community	0.32	0.33	0.27	0.27
	(iv) International Trade Centre	0.35	0.22	0.22	0.22
	(v) G.S.T.P. Trust Fund	0.10	0.15	0.08	0.08
	(vi) International Textiles and Clothing Bureau	0.40	0.35	0.35	0.35
	(vii) UNCTAD, Geneva	0.10	0.10	0.08	0.08
	(viii) Common Fund for Commodities	2.12	5.90	5.90	5.72
	(xi) Global Trust Fund	0.31	0.00	0.27	0.27
	(x) Agency for International Trade Information and Co-operation	0.00	0.00	0.00	0.18
	(xi) Enhanced Integrated Frame Work Trust Fund	0.00	0.00	4.50	4.50
	Industrial Policy and Promotion.				
	(i) Asian Productivity Organisation	3.84	4.50	4.00	6.00
	(ii) United Nations Industrial Development Organisation	7.66	8.07	8.07	8.08
	(iii) World Intellectual Property Organisation	0.30	0.45	0.40	0.45
4	Ministry of Communications and Information Technology	15.97	18.13	19.16	19.30
	Posts				
	Universal Postal Union	3.88	3.78	4.86	5.00
	Telecommunications				
	(i) International Telecommunications Union, Geneva	11.50	12.00	12.00	12.00

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	(ii) Asia-Pacific Telecommunity, Bangkok	0.54	1.40	1.40	1.40
	(iii) Common Wealth Telecommunication Organisation, London	0.00	0.90	0.90	0.90
	Information Technology				
	IFAP, UNESCO	0.05	0.05	0.00	0.00
5	Ministry of Corporate Affairs	0.00	0.02	0.01	0.02
	International Association of Insolvency Regulators (IAIR)	0.00	0.02	0.01	0.02
6	Ministry of Defence	4.59	4.82	4.97	5.17
	(i) Commonwealth War Graves Commission, London	4.23	4.45	4.45	4.65
	(ii) International Hydrographic Organisation	0.35	0.36	0.51	0.51
	(iii) International Committee for Military Medicine	0.01	0.01	0.01	0.01
7	Ministry of Environment and Forests	2.52	3.75	2.03	2.57
	(i) United Nations Environment Programme	0.47	0.42	0.47	0.47
	(ii) South-Asia Co-operative Environment Programme	0.23	0.23	0.14	0.25
	(iii) International Centre for Integrated Mountain Development	0.25	0.25	0.25	0.68
	(iv) Others	1.57	2.85	1.17	1.17
8	Ministry of External Affairs	104.67	139.60	1015.56	237.09
	United Nations Organisations				
	(i) UN Budget	42.00	42.00	46.20	46.20
	(ii) UN Disengagement Observer Force	0.22	0.22	0.24	0.27
	(iii) UN Interim Force in Lebanon	0.31	0.94	0.94	1.03
	(iv) World Disarmament Campaign	0.06	0.25	0.25	0.42
	(v) UN Mission for the Referendum in Western Sahara	0.37	0.40	0.41	0.45
	(vi) UN Observer Mission in Georgia	0.18	0.19	0.20	0.21
	(vii) UN Peace-keeping Force in Cyprus	1.65	1.80	1.82	2.00
	(viii) International Tribunal for former Yugoslavia	4.07	4.07	4.07	4.50
	(ix) International Tribunal for Rwanda	2.97	2.97	2.97	3.27
	(x) Others	26.86	50.73	929.04	140.24
	Commonwealth Secretariat	6.22	7.15	7.15	7.15
	Commonwealth Foundation	1.28	1.25	1.25	1.47
	SAARC Secretariat	6.87	7.50	7.50	8.00
	Other International Organisations				
	(i) G - 15	0.11	0.23	0.23	0.23
	(ii) South Centre	0.26	0.26	0.43	0.26
	(iii) OECD Development Centre	0.04	0.04	0.05	0.05
	(iv) Others	10.95	19.20	12.41	20.94
	Council for Security Co-operation in Asia Pacific	0.25	0.40	0.40	0.40
9	Ministry of Finance	72.59	55.25	90.89	104.86
	Economic Affairs				
	(i) Commonwealth Fund for Technical Co-operation	7.03	8.00	8.00	8.50
	(ii) International Fund for Agriculture Development	23.75	0.02	27.99	45.01
	(iii) Global Environment Trust Fund	9.00	10.00	10.70	10.50
	(iv) United Nations Development Programme	18.62	22.05	20.26	22.05
	(v) Asian Development Bank	1.00	0.23	1.00	1.00
	(vi) ESAF Trust Fund	4.05	3.93	4.26	0.00
	(vii) IMF Resident Office, Delhi	0.14	0.13	0.16	0.16
	(viii) Liasion Office G-24	0.05	0.05	0.06	0.06
	(ix) Afghanistan Reconstruction Trust Fund	0.81	0.84	0.88	0.00
	(x) World Savings Banks Institute	0.01	0.01	0.02	0.02

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(xi)	Emergency Assistance for Natural Disasters	1.86	1.85	4.39	4.39
(xii)	Colombo Plan	4.68	5.96	6.12	6.00
(xiii)	Contribution to (OECD) Network on Fiscal Relations	0.00	0.00	0.01	0.01
(xiv)	Contribution to Technical Programmes of Asian Development Bank	0.00	0.00	4.30	4.30
	Revenue				
(i)	Customs Council	0.00	0.32	0.31	0.35
(ii)	UN Fund for Drug Abuse Control	1.17	1.40	1.50	1.50
(iii)	Drug Advisory Programme of Colombo Plan Bureau	0.02	0.02	0.02	0.02
(iv)	Commonwealth Association of Tax Administration	0.05	0.06	0.06	0.06
(v)	Annual contribution towards Membership of APG	0.34	0.31	0.33	0.40
(vi)	Annual contribution towards Membership of EGMONT Group by FIU-IND	0.00	0.06	0.06	0.07
(vii)	Contribution to Inter-American Centre of Tax Admn (CIAT).	0.00	0.00	0.33	0.33
(viii)	Contribution to OECD as observer in the CFA	0.00	0.00	0.12	0.12
	Expenditure				
	Association of Government Accounts Organisation of Asia (AGAOA)	0.01	0.01	0.01	0.01
10	Ministry of Consumer Affairs, Food and Public Distribution	0.46	0.58	0.56	0.50
	Consumer Affairs				
(i)	International Organisation of Legal Metrology	0.13	0.08	0.08	0.10
(ii)	International Organisation for Securities and Commodities	0.00	0.10	0.10	0.00
	Food and Public Distribution				
(i)	International Grain Council	0.13	0.14	0.13	0.14
(ii)	International Sugar Council	0.20	0.26	0.25	0.26
11	Ministry of Health and Family Welfare	21.20	12.21	12.41	33.34
	Health				
(i)	World Health Organisation	12.98	9.00	9.00	11.02
(ii)	International Agency for Research on Cancer *	0.00	0.00	0.00	3.17
(iii)	Membership for International Organisation *	0.00	1.00	1.00	5.00
(iv)	Global Fund to fight AIDS, TB and Malaria (GFATM) *	7.98	0.00	0.00	11.09
(v)	International Committee of Red Cross Society	0.00	0.06	0.06	0.06
	Family Welfare				
(i)	International Conference on Management of Population Programme, Kuala Lumpur	0.05	0.05	0.05	0.05
(ii)	United Nations Funds on Population Activities	0.09	2.00	2.00	2.70
(iii)	Partners in Population and Development Secretariat, Dhaka	0.10	0.10	0.30	0.25
12	Ministry of Home Affairs	84.37	1.80	1.69	1.96
(i)	ICPO (Interpol)	84.37	1.35	1.42	1.71
(ii)	United Nation Crime Prevention and Criminal Justice Fund	0.00	0.45	0.02	0.02
(iii)	International Conference on Federalism Form of Federation	0.00	0.00	0.25	0.23
13	Ministry of Human Resource Development	10.99	11.66	12.65	13.21
	Secondary Education and Higher Education				
(i)	Asian Institute of Technology, Bangkok	0.11	0.36	0.36	0.36
(ii)	UNESCO	6.88	7.30	8.29	8.85
(iii)	The "Commonwealth of Learning"	4.00	4.00	4.00	4.00
14	Ministry of Women and Child Development	3.89	3.91	3.90	3.90
(i)	UNICEF	3.80	3.80	3.80	3.80
(ii)	United Nations Development Fund for Women (UNIFEM)	0.09	0.10	0.10	0.10

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	(iii) United Nations International Research and Training Institute for the Advancement of Women (INSTRAW)	0.00	0.01	0.00	0.00
15	Ministry of Heavy Industries and Public Enterprises	0.60	0.72	0.72	0.72
	International Centre for Promotion of Enterprises in Developing Countries Ljubjana, Slovenia	0.60	0.72	0.72	0.72
16	Ministry of Information and Broadcasting	0.46	0.60	0.64	0.64
	(i) International Federation of Film Archives (IFFA) Brussels, Belgium.	0.01	0.02	0.02	0.02
	(ii) International Federation of Film Producer Associations (IFFPA)	0.02	0.02	0.03	0.03
	(iii) International Programme for Development of Communication	0.12	0.14	0.14	0.14
	(iv) Asia Pacific Institute for Broadcasting Development	0.13	0.20	0.20	0.20
	(v) Membership fee for IFFI to FIAPF	0.13	0.12	0.15	0.15
	(vi) Screening fee to Producers/Directors	0.05	0.10	0.10	0.10
17	Ministry of Labour and Employment	6.13	8.55	8.55	9.40
	(i) International Labour Organisation, Geneva	6.09	8.50	8.50	9.33
	(ii) International Social Security Association, Geneva	0.04	0.05	0.05	0.07
18	Ministry of Law and Justice	0.00	0.01	1.50	0.01
	International Law Association	0.00	0.01	1.50	0.01
19	Ministry of Mines	0.18	0.28	0.28	0.25
	(i) International Lead & Zinc Study Group, London	0.06	0.13	0.13	0.10
	(ii) International Copper Study Group, Lisbon	0.12	0.15	0.15	0.15
20	Ministry of Personnel, Public Grievances and Pensions	0.05	0.06	0.06	0.07
	(i) Deptt. of Personnel and Training	0.02	0.02	0.02	0.02
	(ii) Deptt. of Administrative Reforms and Public Grievances	0.03	0.04	0.04	0.05
21	Ministry of Statistics and Programme Implementation	0.06	0.12	0.12	0.12
	(i) Contribution to ISI, Voorberg, Netherlands	0.00	0.03	0.03	0.03
	(ii) Contribution to SIAP, Japan	0.06	0.09	0.09	0.09
22	Ministry of Rural Development	0.96	1.10	1.00	1.10
	(i) Afro-Asian Rural Reconstruction Organisation	0.53	0.60	0.59	0.65
	(ii) Centre for Integrated Rural Development in Asia and Pacific	0.43	0.50	0.41	0.45
23	Ministry of Science and Technology	14.78	13.31	12.71	13.61
	Science and Technology				
	(i) UN Fund for Science and Technology for Development	0.04	0.01	0.10	0.10
	(ii) International Council of Scientific Unions and Affiliated Unions/Committees	1.00	1.00	1.00	1.00
	(iii) International Cartographic Association	0.01	0.10	0.01	0.01

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	Biotechnology				
	United Nations Industrial Development Organisation for International Centre for Genetic Engineering and Biotechnology	12.80	10.00	10.00	10.00
	Scientific and Industrial Research				
	Asian and Pacific Centre for Transfer of Technology *	0.93	2.20	1.60	2.50
24	Ministry of Shipping	2.35	2.65	2.65	2.65
	(i) International Maritime Organisation	2.25	2.50	2.50	2.50
	(ii) Others	0.10	0.15	0.15	0.15
25	Ministry of Road Transport and Highways	0.04	0.05	0.05	0.06
	Permanent International Association of Road Congress, Paris	0.04	0.05	0.05	0.06
26	Ministry of Textiles	0.80	1.10	1.10	1.20
	(i) International Jute Study Group, Dhaka	0.56	0.80	0.80	0.80
	(ii) International Institute of Cotton and Cotton Advisory Committee	0.24	0.30	0.30	0.40
27	Ministry of Tourism	0.85	0.91	0.91	1.00
	(i) World Tourism Organisation	0.68	0.72	0.72	0.80
	(ii) Others	0.17	0.19	0.19	0.20
28	Ministry of Culture	0.14	0.31	0.31	0.36
	(i) International Centre for Conservation, Rome	0.09	0.10	0.10	0.12
	(ii) World Heritage Fund	0.05	0.07	0.07	0.08
	(iii) Contribution to UNESCO	0.00	0.14	0.14	0.16
29	Ministry of Housing and Urban Poverty Alleviation	0.36	0.45	0.46	0.46
	(i) UN Centre for Human Settlement	0.32	0.40	0.40	0.40
	(ii) Commonwealth Local Government Forum (CLGF)	0.04	0.05	0.06	0.06
30	Ministry of Water Resources	0.05	0.47	0.33	0.33
31	Ministry of Youth Affairs and Sports	1.31	1.45	1.45	1.45
	(i) Commonwealth Secretariat for Youth Programme, London	0.83	0.85	0.85	0.85
	(ii) UN Development Programme/United Nations Volunteers Programme	0.10	0.10	0.10	0.10
	(iii) World Anti Doping Agency	0.38	0.50	0.50	0.50
32	Department of Atomic Energy	6.16	6.16	7.95	7.95
	International Atomic Energy Agency	6.16	6.16	7.95	7.95
33	Ministry of Earth Sciences	1.99	6.27	7.04	7.08
	(i) International Sea Bed Authority	0.16	0.17	0.17	0.20
	(ii) Commission on Conservation of Antarctic Marine Living Resources	0.46	0.45	0.50	0.50
	(iii) Council of Managers of National Antarctic Programmes/Standing Committee on ALO	0.00	0.02	0.00	0.00
	(iv) Antarctic Treaty Secretariat	0.00	0.12	0.00	0.00
	(v) South Asia Co-operative Environment Programme	0.30	0.20	0.30	0.30
	(vi) Indian Data Buoy Programme	0.02	0.00	0.02	0.02
	(vii) Partnership for observation of Global Ocean (POGO)	0.02	0.02	0.02	0.02

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	(viii) World Meteorological Organisation	1.03	1.25	1.50	1.50
	(ix) International Seismological Centre, UK	0.00	0.04	0.04	0.04
	(x) International Ocean Drilling Programme membership fee to NSF, USA	0.00	4.00	4.50	4.50
34	Lok Sabha Secretariat	0.54	0.70	0.70	0.80
	Inter Parliamentary Union and Commonwealth Parliament Association	0.54	0.70	0.70	0.80
35	Department of Space	0.19	0.18	0.20	0.20
36	Cabinet Secretariat	1.59	1.85	1.60	1.75
	Organisation for Prohibition of Chemical Weapons (OPCW), Hague(Netherlands)	1.59	1.85	1.60	1.75
37	Ministry of Petroleum and Natural Gas	0.32	0.40	0.40	0.40
	International Energy Forum Secretariat, Saudi Arabia	0.32	0.40	0.40	0.40
38	Ministry of Steel	0.00	0.05	0.05	0.05
	Steel Committee of the OECD	0.00	0.05	0.05	0.05
39	Ministry of Railways	3.05	3.05	3.51	3.58
40	Ministry of Urban Development	0.04	0.05	0.05	0.07
	Commonwealth Local Governments Forum (CLGF)	0.04	0.05	0.05	0.07
41	Comptroller and Auditor General of India	0.75	0.75	0.75	10.00
	ASO SAI and INTOSAI	0.75	0.75	0.75	10.00
42	Ministry of Panchayati Raj	0.04	0.00	0.10	0.00
	Contribution to Commonwealth Local Government Forum	0.04	0.00	0.10	0.00
43	Ministry of Planning	0.00	0.00	0.00	0.30
	International Transport Forum	0.00	0.00	0.00	0.30
	GRAND TOTAL	408.80	356.26	1277.50	544.03

* Items now reported by Ministries.