

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2008-2009			Revised Estimate 2008-2009			Budget Estimate 2009-2010		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
TOTAL	243385.50	507498.03	750883.53	282956.54	617996.87	900953.41	325149.00	695688.68	1020837.68
REVENUE EXPENDITURE	209767.21	448351.79	658119.00	241655.82	561790.53	803446.35	278398.35	618833.60	897231.95
A. GENERAL SERVICES	510.75	300545.69	301056.44	255.51	335594.45	335849.96	563.56	391488.86	392052.42
(a) Organs of State	120.00	2248.59	2368.59	53.00	3194.08	3247.08	129.40	4491.20	4620.60
2011 Parliament	...	438.50	438.50	...	481.60	481.60	...	545.29	545.29
Demand 76	...	323.93	323.93	...	348.82	348.82	...	384.65	384.65
Demand 77	...	114.57	114.57	...	132.78	132.78	...	160.64	160.64
2012 President, Vice President/ Governor/Administrator of Union Territories	...	21.69	21.69	...	24.72	24.72	...	29.86	29.86
Demand 75	...	20.00	20.00	...	22.67	22.67	...	27.52	27.52
Demand 79	...	1.69	1.69	...	2.05	2.05	...	2.34	2.34
2013 Council of Ministers	...	212.23	212.23	...	224.53	224.53	...	232.12	232.12
Demand 46	...	1.00	1.00	...	0.60	0.60	...	1.00	1.00
Demand 51	...	1.00	1.00	...	0.05	0.05	...	1.00	1.00
Demand 52	...	210.11	210.11	...	223.76	223.76	...	230.00	230.00
Demand 58	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04
Demand 88	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
Demand 94	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
2014 Administration of Justice	120.00	137.62	257.62	53.00	265.08	318.08	129.40	320.63	450.03
Demand 20	...	6.09	6.09	...	26.09	26.09	...	53.41	53.41
Demand 62	120.00	45.12	165.12	53.00	110.60	163.60	129.40	131.98	261.38
Demand 63	...	58.57	58.57	...	79.30	79.30	...	88.02	88.02
Demand 71	...	27.84	27.84	...	49.09	49.09	...	47.22	47.22
2015 Elections	...	234.50	234.50	...	407.39	407.39	...	1141.00	1141.00
Demand 61	...	15.50	15.50	...	19.33	19.33	...	21.00	21.00
Demand 62	...	219.00	219.00	...	388.06	388.06	...	1120.00	1120.00
2016 Audit	...	1204.05	1204.05	...	1790.76	1790.76	...	2222.30	2222.30
Demand 40	...	1204.05	1204.05	...	1790.76	1790.76	...	2222.30	2222.30
(b) Tax Collection	...	4089.06	4089.06	...	5568.45	5568.45	...	6627.08	6627.08
2020 Collection of Taxes on Income and Expenditure	...	1650.16	1650.16	...	2161.85	2161.85	...	2681.63	2681.63
Demand 41	...	0.36	0.36	...	0.36	0.36	...	0.45	0.45
Demand 42	...	1620.49	1620.49	...	2128.17	2128.17	...	2637.42	2637.42
Demand 62	...	29.31	29.31	...	33.32	33.32	...	43.76	43.76
2031 Collection of Estate Duty, Taxes on Wealth and Gift Tax	...	151.51	151.51	...	198.96	198.96	...	246.58	246.58
Demand 42	...	151.51	151.51	...	198.96	198.96	...	246.58	246.58
2037 Customs	...	1044.49	1044.49	...	1315.21	1315.21	...	1565.86	1565.86
Demand 20	...	479.09	479.09	...	518.79	518.79	...	604.37	604.37
Demand 43	...	565.40	565.40	...	796.42	796.42	...	961.49	961.49
2038 Union Excise Duties	...	1232.90	1232.90	...	1882.43	1882.43	...	2126.01	2126.01
Demand 43	...	1232.90	1232.90	...	1882.43	1882.43	...	2126.01	2126.01
2045 Other Taxes and Duties on Commodities and Services	...	10.00	10.00	...	10.00	10.00	...	7.00	7.00
Demand 41	...	10.00	10.00	...	10.00	10.00	...	7.00	7.00
(c) Other Fiscal Services	...	64.57	64.57	...	85.45	85.45	...	105.33	105.33
2047 Other Fiscal Services	...	64.57	64.57	...	85.45	85.45	...	105.33	105.33
Demand 32	...	16.42	16.42	...	15.64	15.64	...	11.43	11.43
Demand 33	...	5.20	5.20	...	8.05	8.05	...	10.42	10.42
Demand 41	...	42.95	42.95	...	61.76	61.76	...	83.48	83.48

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2008-2009			Revised Estimate 2008-2009			Budget Estimate 2009-2010		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(d) Interest Payment and Servicing of Debt	...	190807.47	190807.47	...	192694.39	192694.39	...	225510.86	225510.86
2048 Appropriation for reduction or avoidance of debt	...	2400.00	2400.00	...	1250.00	1250.00	...	2400.00	2400.00
Demand 34	...	2400.00	2400.00	...	1250.00	1250.00	...	2400.00	2400.00
2049 Interest Payments	...	188407.47	188407.47	...	191444.39	191444.39	...	223110.86	223110.86
Demand 34	...	188407.47	188407.47	...	191444.39	191444.39	...	223110.86	223110.86
(e) Administrative Services	390.75	20787.01	21177.76	202.51	27821.91	28024.42	434.16	33223.48	33657.64
2051 Public Service Commission	...	109.89	109.89	...	132.67	132.67	...	147.75	147.75
Demand 71	...	32.08	32.08	...	36.98	36.98	...	36.84	36.84
Demand 78	...	77.81	77.81	...	95.69	95.69	...	110.91	110.91
2052 Secretariat-General Services	30.46	1339.27	1369.73	28.67	1668.44	1697.11	42.16	1956.56	1998.72
Demand 20	...	768.60	768.60	...	954.17	954.17	...	1084.43	1084.43
Demand 28	...	4.10	4.10	...	5.20	5.20	...	5.60	5.60
Demand 31	...	162.17	162.17	...	186.21	186.21	...	211.15	211.15
Demand 32	...	41.15	41.15	...	53.07	53.07	...	66.37	66.37
Demand 33	...	8.00	8.00	...	12.92	12.92	...	13.28	13.28
Demand 38	...	31.64	31.64	...	41.59	41.59	...	51.27	51.27
Demand 41	...	87.89	87.89	...	103.79	103.79	...	140.73	140.73
Demand 51	...	101.58	101.58	...	141.42	141.42	...	170.92	170.92
Demand 56	2.60	2.69	5.29	1.80	4.08	5.88	2.00	4.00	6.00
Demand 62	...	38.26	38.26	...	47.86	47.86	...	62.24	62.24
Demand 68	...	16.00	16.00	...	16.78	16.78	...	21.00	21.00
Demand 70	...	6.00	6.00	...	6.92	6.92	...	8.33	8.33
Demand 71	27.36	45.45	72.81	26.16	61.47	87.63	39.66	75.22	114.88
Demand 90	...	2.74	2.74	...	3.33	3.33	...	4.02	4.02
Demand 100	0.50	23.00	23.50	0.71	29.63	30.34	0.50	38.00	38.50
2055 Police	265.59	15561.82	15827.41	95.83	20711.43	20807.26	253.85	25389.69	25643.54
Demand 20	...	340.49	340.49	...	419.93	419.93	...	549.93	549.93
Demand 52	...	90.79	90.79	...	100.32	100.32	...	146.12	146.12
Demand 53	261.45	14994.06	15255.51	91.69	19968.27	20059.96	249.85	24492.49	24742.34
Demand 71	4.14	136.48	140.62	4.14	222.91	227.05	4.00	201.15	205.15
2056 Jails	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
Demand 54	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
2057 Supplies and Disposals	4.00	47.80	51.80	4.00	67.37	71.37	4.00	73.57	77.57
Demand 11	4.00	47.80	51.80	4.00	67.37	71.37	4.00	73.57	77.57
2058 Stationery and Printing	...	49.57	49.57	...	97.72	97.72	...	130.45	130.45
Demand 102	...	49.57	49.57	...	97.72	97.72	...	130.45	130.45
2059 Public Works	9.00	718.41	727.41	9.71	842.69	852.40	9.85	1048.32	1058.17
Demand 20	...	11.04	11.04	...	11.04	11.04	...	14.52	14.52
Demand 101	9.00	707.37	716.37	9.71	831.65	841.36	9.85	1033.80	1043.65
2061 External Affairs	...	2211.95	2211.95	...	3338.48	3338.48	50.00	3395.84	3445.84
Demand 31	...	2172.95	2172.95	...	3311.26	3311.26	50.00	3357.84	3407.84
Demand 68	...	39.00	39.00	...	27.22	27.22	...	38.00	38.00
2070 Other Administrative Services	81.70	747.30	829.00	64.30	962.11	1026.41	74.30	1080.30	1154.60
Demand 1	1.20	5.61	6.81	1.40	6.87	8.27	1.20	8.23	9.43
Demand 12	3.00	17.09	20.09	3.00	19.54	22.54	3.00	23.49	26.49
Demand 28	...	7.90	7.90	...	9.05	9.05	...	10.87	10.87
Demand 32	...	15.32	15.32	...	17.03	17.03	...	17.96	17.96
Demand 33	...	45.46	45.46	...	55.42	55.42	...	79.64	79.64
Demand 38	4.00	6.22	10.22	2.30	15.07	17.37	3.60	16.73	20.33
Demand 41	...	17.80	17.80	...	22.33	22.33	...	24.87	24.87

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2008-2009			Revised Estimate 2008-2009			Budget Estimate 2009-2010		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 51	14.00	541.21	555.21	9.00	714.29	723.29	19.00	804.82	823.82
Demand 52	...	1.89	1.89	...	2.20	2.20	...	2.00	2.00
Demand 54	...	28.51	28.51	...	20.20	20.20	...	14.50	14.50
Demand 62	...	6.15	6.15	...	8.29	8.29	...	9.13	9.13
Demand 71	59.50	54.14	113.64	48.60	71.82	120.42	47.50	68.06	115.56
(f) Pensions and Miscellaneous General Services	...	24955.99	24955.99	...	32630.17	32630.17	...	34651.91	34651.91
2071 Pension and other Retirement Benefits	...	25085.49	25085.49	...	32690.08	32690.08	...	34980.35	34980.35
Demand 14	...	1590.00	1590.00	...	1862.00	1862.00	...	1925.00	1925.00
Demand 21	...	15564.00	15564.00	...	20233.20	20233.20	...	21790.00	21790.00
Demand 39	...	7931.49	7931.49	...	10594.88	10594.88	...	10932.02	10932.02
Demand 46	...	...	...	...	...	...	...	333.33	333.33
2075 Miscellaneous General Services	...	-129.50	-129.50	...	-59.91	-59.91	...	-328.44	-328.44
Demand 20	...	-255.13	-255.13	...	-360.98	-360.98	...	-629.12	-629.12
Demand 31	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Demand 32	...	0.04	0.04	...	0.56	0.56	...	300.12	300.12
Demand 33	...	125.00	125.00	...	300.00	300.00	...	...	...
Demand 54	...	0.08	0.08	...	0.05	0.05	...	0.05	0.05
Demand 93	...	0.50	0.50	...	0.45	0.45	...	0.50	0.50
(g) Defence Services	...	57593.00	57593.00	...	73600.00	73600.00	...	86879.00	86879.00
2076 Defence Services-Army	...	36270.75	36270.75	...	48195.34	48195.34	...	58648.10	58648.10
Demand 22	...	36270.75	36270.75	...	48195.34	48195.34	...	58648.10	58648.10
2077 Defence Services-Navy	...	7421.19	7421.19	...	8034.19	8034.19	...	8322.11	8322.11
Demand 23	...	7421.19	7421.19	...	8034.19	8034.19	...	8322.11	8322.11
2078 Defence Services-Air Force	...	10855.56	10855.56	...	12199.95	12199.95	...	14318.18	14318.18
Demand 24	...	10855.56	10855.56	...	12199.95	12199.95	...	14318.18	14318.18
2079 Defence Services- Ordnance Factories	...	-348.09	-348.09	...	1325.74	1325.74	...	832.94	832.94
Demand 25	...	-348.09	-348.09	...	1325.74	1325.74	...	832.94	832.94
2080 Defence Services - Research & Development	...	3393.59	3393.59	...	3844.78	3844.78	...	4757.67	4757.67
Demand 26	...	3393.59	3393.59	...	3844.78	3844.78	...	4757.67	4757.67
B. SOCIAL SERVICES	49308.23	11249.70	60557.93	51462.44	28744.25	80206.69	62022.92	33669.58	95692.50
2202 General Education	24726.52	3182.44	27908.96	23358.44	4397.83	27756.27	26622.89	5914.58	32537.47
Demand 57	20837.70	1046.70	21884.40	19948.49	1523.07	21471.56	21514.30	2295.19	23809.49
Demand 58	3888.82	2135.44	6024.26	3409.95	2874.71	6284.66	5108.59	3617.44	8726.03
Demand 102	...	0.30	0.30	...	0.05	0.05	...	1.95	1.95
2203 Technical Education	3098.50	1061.74	4160.24	2552.47	1527.45	4079.92	3139.71	1864.02	5003.73
Demand 58	2798.50	1061.74	3860.24	2552.37	1527.45	4079.82	3124.71	1864.02	4988.73
Demand 73	300.00	...	300.00	0.10	...	0.10	15.00	...	15.00
2204 Sports and Youth Services	691.80	72.89	764.69	1179.60	96.02	1275.62	2272.90	91.38	2364.28
Demand 105	691.80	72.89	764.69	1179.60	96.02	1275.62	2272.90	91.38	2364.28
2205 Art and Culture	490.15	412.44	902.59	484.73	495.03	979.76	588.90	561.15	1150.05
Demand 19	488.73	409.20	897.93	484.18	490.22	974.40	587.55	555.35	1142.90
Demand 59	1.42	3.24	4.66	0.55	4.81	5.36	1.35	5.80	7.15
2210 Medical and Public Health	4299.13	1518.78	5817.91	4207.95	1914.26	6122.21	4534.59	2662.37	7196.96
Demand 46	3446.53	1319.28	4765.81	3408.93	1640.96	5049.89	3508.80	2290.17	5798.97
Demand 47	473.10	88.50	561.60	419.03	126.31	545.34	648.29	187.20	835.49
Demand 48	379.50	111.00	490.50	379.99	146.99	526.98	377.50	185.00	562.50

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2008-2009			Revised Estimate 2008-2009			Budget Estimate 2009-2010		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2211 Family Welfare	5242.03	36.97	5279.00	5973.69	47.32	6021.01	7193.02	64.33	7257.35
Demand 46	5242.03	36.97	5279.00	5973.69	47.32	6021.01	7193.02	64.33	7257.35
2215 Water Supply and Sanitation	3401.50	...	3401.50	3400.91	...	3400.91	6868.39	...	6868.39
Demand 56	1.50	...	1.50	0.90	...	0.90	1.00	...	1.00
Demand 82	3400.00	...	3400.00	3400.00	...	3400.00	6854.83	...	6854.83
Demand 100	...	...	...	0.01	...	0.01	12.56	...	12.56
2216 Housing	4977.90	450.59	5428.49	7968.67	456.42	8425.09	8122.50	511.03	8633.53
Demand 20	...	11.74	11.74	...	11.74	11.74	...	15.45	15.45
Demand 43	...	6.50	6.50	...	6.15	6.15	...	6.50	6.50
Demand 56	118.40	2.31	120.71	49.17	2.81	51.98	204.00	3.97	207.97
Demand 80	4859.00	...	4859.00	7919.00	...	7919.00	7918.00	...	7918.00
Demand 100	0.50	430.04	430.54	0.50	435.72	436.22	0.50	485.11	485.61
2217 Urban Development	358.50	13.77	372.27	341.26	15.54	356.80	353.19	18.57	371.76
Demand 56	15.00	...	15.00	15.00	...	15.00	20.00	...	20.00
Demand 100	343.50	13.77	357.27	326.26	15.54	341.80	333.19	18.57	351.76
2220 Information and Publicity	77.96	221.76	299.72	100.26	253.97	354.23	84.96	300.55	385.51
Demand 59	77.96	221.76	299.72	100.26	253.97	354.23	84.96	300.55	385.51
2221 Broadcasting	178.76	963.65	1142.41	132.57	1137.14	1269.71	213.21	1422.16	1635.37
Demand 59	178.76	963.65	1142.41	132.57	1137.14	1269.71	213.21	1422.16	1635.37
2225 Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes	570.71	21.67	592.38	539.38	24.24	563.62	618.11	25.16	643.27
Demand 60	0.89	3.38	4.27	1.00	4.29	5.29	3.40	4.92	8.32
Demand 66	82.74	...	82.74	80.10	...	80.10	162.71	...	162.71
Demand 88	318.45	13.97	332.42	315.89	14.93	330.82	273.35	15.16	288.51
Demand 94	168.63	4.32	172.95	142.39	5.02	147.41	178.65	5.08	183.73
2230 Labour & Employment	253.67	1464.24	1717.91	470.56	1679.04	2149.60	556.45	1551.41	2107.86
Demand 10	...	33.52	33.52	...	31.02	31.02	...	30.52	30.52
Demand 60	253.67	1430.72	1684.39	470.56	1648.02	2118.58	556.45	1520.89	2077.34
2235 Social Security and Welfare	854.88	1560.38	2415.26	679.32	16387.03	17066.35	740.54	18095.94	18836.48
Demand 32	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Demand 33	...	865.51	865.51	...	15618.00	15618.00	...	17329.39	17329.39
Demand 39	...	34.65	34.65	...	34.65	34.65	...	34.65	34.65
Demand 54	...	587.19	587.19	...	648.77	648.77	...	633.30	633.30
Demand 66	...	3.00	3.00	...	2.35	2.35	16.10	2.00	18.10
Demand 88	291.80	30.89	322.69	277.80	42.13	319.93	289.50	48.11	337.61
Demand 104	563.08	39.13	602.21	401.52	41.12	442.64	434.94	48.48	483.42
2236 Nutrition	9.50	8.83	18.33	9.56	11.14	20.70	9.60	12.08	21.68
Demand 104	9.50	8.83	18.33	9.56	11.14	20.70	9.60	12.08	21.68
2245 Relief on account of Natural Calamities	26.00	61.71	87.71	13.22	62.43	75.65	45.00	283.42	328.42
Demand 54	25.00	61.71	86.71	13.00	62.43	75.43	45.00	283.42	328.42
Demand 73	1.00	...	1.00	0.22	...	0.22	...	...	...
2250 Other Social Services	19.25	11.02	30.27	20.00	12.54	32.54	22.00	12.46	34.46
Demand 15	...	0.80	0.80	...	0.77	0.77	...	0.80	0.80
Demand 28	19.00	...	19.00	19.00	...	19.00	20.00	...	20.00
Demand 51	...	3.55	3.55	...	3.38	3.38	...	2.30	2.30
Demand 54	0.25	1.10	1.35	1.00	2.10	3.10	2.00	2.10	4.10
Demand 66	...	5.57	5.57	...	6.29	6.29	...	7.26	7.26
2251 Secretariat-Social Services	31.47	186.82	218.29	29.85	226.85	256.70	36.96	278.97	315.93
Demand 19	3.40	14.20	17.60	3.70	16.20	19.90	3.40	19.00	22.40
Demand 46	2.50	26.00	28.50	2.50	33.12	35.62	2.50	38.50	41.00

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2008-2009			Revised Estimate 2008-2009			Budget Estimate 2009-2010		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 47	5.50	0.50	6.00	8.22	0.69	8.91	10.06	0.80	10.86
Demand 48	0.50	0.75	1.25	0.01	0.01	0.02	0.50	1.00	1.50
Demand 57	...	3.30	3.30	...	3.50	3.50	...	4.02	4.02
Demand 58	3.00	46.90	49.90	2.50	56.52	59.02	3.00	73.25	76.25
Demand 59	11.57	21.35	32.92	10.08	29.08	39.16	13.50	39.49	52.99
Demand 60	...	22.50	22.50	...	26.46	26.46	...	35.00	35.00
Demand 66	0.50	5.26	5.76	0.34	5.74	6.08	0.50	7.24	7.74
Demand 88	1.00	14.08	15.08	1.00	17.88	18.88	1.00	21.67	22.67
Demand 94	1.50	8.07	9.57	0.50	8.98	9.48	1.50	9.37	10.87
Demand 104	2.00	14.04	16.04	1.00	16.74	17.74	1.00	17.44	18.44
Demand 105	...	9.87	9.87	...	11.93	11.93	...	12.19	12.19
C. ECONOMIC SERVICES	80694.44	89511.06	170205.50	102832.10	154503.27	257335.37	118881.36	140332.87	259214.23
(a) Agriculture and Allied Activities	9324.08	58511.04	67835.12	9267.35	112997.35	122264.70	8362.86	98894.73	107257.59
2401 Crop Husbandry	5936.20	18650.00	24586.20	5939.18	59781.21	65720.39	4803.62	40711.54	45515.16
Demand 1	5936.20	564.01	6500.21	5939.18	448.83	6388.01	4803.62	511.54	5315.16
Demand 7	...	18085.99	18085.99	...	59332.38	59332.38	...	40200.00	40200.00
2402 Soil and Water Conservation	9.00	1.81	10.81	11.00	2.23	13.23	12.00	2.76	14.76
Demand 1	9.00	1.81	10.81	11.00	2.23	13.23	12.00	2.76	14.76
2403 Animal Husbandry	375.90	25.74	401.64	353.55	31.22	384.77	444.40	32.55	476.95
Demand 3	375.90	25.74	401.64	353.55	31.22	384.77	444.40	32.55	476.95
2404 Dairy Development	66.81	7.73	74.54	66.31	11.00	77.31	64.24	16.15	80.39
Demand 3	66.81	7.73	74.54	66.31	11.00	77.31	64.24	16.15	80.39
2405 Fisheries	204.85	21.39	226.24	132.50	23.92	156.42	308.15	47.58	355.73
Demand 3	115.05	21.39	136.44	90.50	23.92	114.42	173.35	47.58	220.93
Demand 45	89.80	...	89.80	42.00	...	42.00	134.80	...	134.80
2406 Forestry and Wildlife	500.67	44.10	544.77	498.10	48.97	547.07	516.05	61.46	577.51
Demand 30	500.67	44.10	544.77	498.10	48.97	547.07	516.05	61.46	577.51
2407 Plantations	297.75	44.26	342.01	301.24	51.40	352.64	290.00	119.33	409.33
Demand 11	297.75	44.26	342.01	301.24	51.40	352.64	290.00	119.33	409.33
2408 Food, Storage and Warehousing	120.15	32982.73	33102.88	123.57	44504.90	44628.47	110.65	53336.06	53446.71
Demand 16	...	...	...	...	...	...	...	200.00	200.00
Demand 17	4.30	32977.12	32981.42	3.12	44498.45	44501.57	4.80	53132.30	53137.10
Demand 20	...	2.22	2.22	...	2.68	2.68	...	3.18	3.18
Demand 45	115.85	3.39	119.24	120.45	3.77	124.22	105.85	0.58	106.43
2415 Agricultural Research and Education	1584.00	918.25	2502.25	1584.00	1197.18	2781.18	1584.00	1477.66	3061.66
Demand 2	1584.00	918.25	2502.25	1584.00	1197.18	2781.18	1584.00	1477.66	3061.66
2416 Agricultural financial Institutions	...	5792.93	5792.93	...	7318.25	7318.25	...	3056.01	3056.01
Demand 32	...	...	...	...	...	...	...	45.01	45.01
Demand 33	...	5792.93	5792.93	...	7318.25	7318.25	...	3011.00	3011.00
2425 Cooperation	79.00	...	79.00	79.00	...	79.00	79.00	...	79.00
Demand 1	79.00	...	79.00	79.00	...	79.00	79.00	...	79.00
2435 Other Agricultural Programmes	149.75	22.10	171.85	178.90	27.07	205.97	150.75	33.63	184.38
Demand 1	149.75	22.10	171.85	178.90	27.07	205.97	150.75	33.63	184.38
(b) Rural Development	18550.90	10.50	18561.40	40785.24	12.73	40797.97	43537.35	15.40	43552.75
2501 Special Programmes for Rural Development	3671.90	...	3671.90	3555.00	...	3555.00	3915.55	...	3915.55
Demand 80	1932.50	...	1932.50	2112.50	...	2112.50	2112.75	...	2112.75
Demand 81	1739.40	...	1739.40	1442.50	...	1442.50	1802.80	...	1802.80

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2008-2009			Revised Estimate 2008-2009			Budget Estimate 2009-2010		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2505 Rural Employment	14400.00	...	14400.00	36750.19	...	36750.19	39100.00	...	39100.00
Demand 80	14400.00	...	14400.00	36750.19	...	36750.19	39100.00	...	39100.00
2506 Land Reforms	5.00	...	5.00	3.54	...	3.54	50.80	...	50.80
Demand 81	5.00	...	5.00	3.54	...	3.54	50.80	...	50.80
2515 Other Rural Development									
Programmes	474.00	10.50	484.50	476.51	12.73	489.24	471.00	15.40	486.40
Demand 80	383.00	10.50	393.50	386.66	12.73	399.39	383.00	15.40	398.40
Demand 69	91.00	...	91.00	89.85	...	89.85	88.00	...	88.00
(c) Special Areas									
Programmes	14766.96	13.00	14779.96	14133.89	20.58	14154.47	15824.94	26.00	15850.94
2552 North Eastern Areas	13186.96	13.00	13199.96	12553.89	20.58	12574.47	14244.94	26.00	14270.94
Demand 1	655.00	...	655.00	684.43	...	684.43	716.00	...	716.00
Demand 2	176.00	...	176.00	176.00	...	176.00	176.00	...	176.00
Demand 3	84.00	...	84.00	78.00	...	78.00	102.50	...	102.50
Demand 6	29.50	...	29.50	29.50	...	29.50	23.98	...	23.98
Demand 8	...	...	...	...	...	...	15.53	...	15.53
Demand 10	30.00	...	30.00	7.80	...	7.80	14.30	...	14.30
Demand 11	102.00	...	102.00	96.00	...	96.00	100.00	...	100.00
Demand 12	99.99	...	99.99	99.99	...	99.99	294.99	...	294.99
Demand 13	26.90	...	26.90	22.60	...	22.60	43.70	...	43.70
Demand 14	17.50	...	17.50	14.82	...	14.82	35.00	...	35.00
Demand 15	162.00	...	162.00	139.00	...	139.00	233.00	...	233.00
Demand 16	16.50	...	16.50	13.60	...	13.60	18.88	...	18.88
Demand 17	8.00	...	8.00	7.07	...	7.07	12.89	...	12.89
Demand 19	60.00	...	60.00	59.50	...	59.50	70.00	...	70.00
Demand 28	74.95	...	74.95	74.95	...	74.95	74.45	...	74.45
Demand 30	150.00	...	150.00	139.00	...	139.00	174.00	...	174.00
Demand 45	24.60	...	24.60	23.80	...	23.80	32.00	...	32.00
Demand 46	1560.00	...	1560.00	1560.00	...	1560.00	1838.00	...	1838.00
Demand 47	53.40	...	53.40	47.50	...	47.50	73.40	...	73.40
Demand 48	40.00	...	40.00	40.00	...	40.00	42.00	...	42.00
Demand 50	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 56	65.00	...	65.00	54.00	...	54.00	55.00	...	55.00
Demand 57	2521.20	...	2521.20	2291.20	...	2291.20	2532.30	...	2532.30
Demand 58	756.00	13.00	769.00	680.00	19.50	699.50	959.70	26.00	985.70
Demand 59	17.96	...	17.96	33.60	...	33.60	38.97	...	38.97
Demand 60	65.01	...	65.01	65.11	...	65.11	89.00	...	89.00
Demand 62	26.00	...	26.00	16.00	1.08	17.08	26.00	...	26.00
Demand 64	176.15	...	176.15	169.64	...	169.64	175.90	...	175.90
Demand 65	13.50	...	13.50	13.50	...	13.50	14.90	...	14.90
Demand 66	86.50	...	86.50	51.50	...	51.50	150.00	...	150.00
Demand 67	62.00	...	62.00	58.20	...	58.20	62.00	...	62.00
Demand 69	11.00	...	11.00	11.00	...	11.00	11.00	...	11.00
Demand 74	445.00	...	445.00	566.18	...	566.18	700.00	...	700.00
Demand 80	2850.00	...	2850.00	2460.00	...	2460.00	2222.00	...	2222.00
Demand 81	235.00	...	235.00	175.00	...	175.00	234.30	...	234.30
Demand 82	850.00	...	850.00	860.00	...	860.00	930.00	...	930.00
Demand 85	90.00	...	90.00	87.90	...	87.90	100.00	...	100.00
Demand 86	60.00	...	60.00	36.00	...	36.00	60.00	...	60.00
Demand 88	90.25	...	90.25	90.25	...	90.25	97.00	...	97.00
Demand 90	12.90	...	12.90	8.50	...	8.50	22.90	...	22.90
Demand 92	248.50	...	248.50	409.22	...	409.22	448.50	...	448.50
Demand 93	11.00	...	11.00	11.00	...	11.00	100.00	...	100.00

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2008-2009			Revised Estimate 2008-2009			Budget Estimate 2009-2010		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 94	80.50	...	80.50	80.50	...	80.50	80.50	...	80.50
Demand 100	150.00	...	150.00	167.03	...	167.03	150.00	...	150.00
Demand 103	105.70	...	105.70	105.05	...	105.05	89.00	...	89.00
Demand 104	720.00	...	720.00	685.00	...	685.00	735.00	...	735.00
Demand 105	66.45	...	66.45	53.95	...	53.95	69.35	...	69.35
2553 <i>MPs Local Area</i>									
<i>Development Scheme</i>	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
Demand 90	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
(d) Irrigation and Flood Control	336.23	204.69	540.92	300.47	261.33	561.80	336.90	314.44	651.34
2701 <i>Major and Medium Irrigation</i>	197.25	109.59	306.84	175.50	125.53	301.03	205.55	161.00	366.55
Demand 103	197.25	109.59	306.84	175.50	125.53	301.03	205.55	161.00	366.55
2702 <i>Minor Irrigation</i>	94.48	57.70	152.18	82.40	82.80	165.20	70.05	94.99	165.04
Demand 103	94.48	57.70	152.18	82.40	82.80	165.20	70.05	94.99	165.04
2711 <i>Flood Control and Drainage</i>	44.50	37.40	81.90	42.57	53.00	95.57	61.30	58.45	119.75
Demand 103	44.50	37.40	81.90	42.57	53.00	95.57	61.30	58.45	119.75
(e) Energy	6104.01	2261.98	8365.99	5939.61	2726.04	8665.65	7711.45	3888.00	11599.45
2801 <i>Power</i>	5314.06	-642.59	4671.47	5336.05	-169.81	5166.24	6894.00	756.60	7650.60
Demand 5	66.62	-704.50	-637.88	212.60	-106.37	106.23	255.00	807.60	1062.60
Demand 74	5247.44	61.91	5309.35	5123.45	-63.44	5060.01	6639.00	-51.00	6588.00
2802 <i>Petroleum</i>	25.00	2901.08	2926.08	25.00	2891.30	2916.30	25.00	3125.65	3150.65
Demand 72	25.00	2901.08	2926.08	25.00	2891.30	2916.30	25.00	3125.65	3150.65
2803 <i>Coal and Lignite</i>	267.00	3.49	270.49	201.97	4.55	206.52	282.70	5.75	288.45
Demand 10	267.00	3.49	270.49	201.97	4.55	206.52	282.70	5.75	288.45
2810 <i>Non-Conventional Sources of Energy</i>	497.95	...	497.95	376.59	...	376.59	509.75	...	509.75
Demand 67	497.95	...	497.95	376.59	...	376.59	509.75	...	509.75
(f) Industry and Minerals	6007.92	14850.88	20858.80	6935.76	18486.42	25422.18	8602.45	12205.31	20807.76
2851 <i>Village and Small Industries</i>	2032.50	357.38	2389.88	1997.45	481.91	2479.36	2077.25	596.12	2673.37
Demand 92	439.75	218.37	658.12	466.69	292.78	759.47	484.75	365.14	849.89
Demand 64	1592.75	139.01	1731.76	1530.76	189.13	1719.89	1592.50	230.98	1823.48
2852 <i>Industries</i>	3790.71	13908.79	17699.50	4732.89	17789.90	22522.79	6137.49	11197.82	17335.31
Demand 4	20.00	245.35	265.35	20.00	471.77	491.77	20.00	277.54	297.54
Demand 6	221.50	33.14	254.64	186.58	37.66	224.24	161.39	11.13	172.52
Demand 7	154.00	12901.78	13055.78	4.01	16518.13	16522.14	4.00	9782.72	9786.72
Demand 8	...	...	...	...	...	...	109.22	27.26	136.48
Demand 12	349.00	47.25	396.25	324.55	61.69	386.24	371.00	80.65	451.65
Demand 15	1128.16	13.10	1141.26	921.16	15.83	936.99	1749.60	16.80	1766.40
Demand 16	21.39	...	21.39	0.63	...	0.63	14.62	...	14.62
Demand 17	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Demand 49	156.06	49.01	205.07	132.06	44.74	176.80	211.66	45.30	256.96
Demand 50	8.40	0.75	9.15	8.40	0.75	9.15	8.50	0.75	9.25
Demand 86	8.20	240.81	249.01	3.07	239.41	242.48	1.00	563.33	564.33
Demand 91	18.50	63.32	81.82	18.49	62.65	81.14	26.00	61.65	87.65
Demand 92	1705.50	314.26	2019.76	3113.94	337.25	3451.19	3460.50	330.67	3791.17
2853 <i>Non-ferrous Mining and Metallurgical Industries</i>	128.70	234.88	363.58	127.96	337.69	465.65	138.70	383.02	521.72
Demand 65	128.70	234.88	363.58	127.96	337.69	465.65	138.70	383.02	521.72
2875 <i>Other Industries</i>	...	-91.32	-91.32	...	-126.31	-126.31	...	26.66	26.66
Demand 41	...	-91.32	-91.32	...	-126.31	-126.31	...	26.66	26.66
2885 <i>Other Outlays on Industries and Minerals</i>	56.01	441.15	497.16	77.46	3.23	80.69	249.01	1.69	250.70
Demand 12	56.01	...	56.01	77.46	...	77.46	249.01	...	249.01
Demand 33	...	441.15	441.15	...	3.23	3.23	...	1.69	1.69

BUDGET PROVISIONS BY HEADS OF ACCOUNTS**ANNEX - 1***(In crores of Rupees)*

Major Head	Budget Estimate 2008-2009			Revised Estimate 2008-2009			Budget Estimate 2009-2010		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(g) Transport	17013.58	4205.45	21219.03	17084.39	4945.38	22029.77	23354.11	5349.02	28703.13
3051 Ports & Light Houses	6.80	430.26	437.06	0.33	547.15	547.48	2.90	519.50	522.40
Demand 86	6.80	430.26	437.06	0.33	547.15	547.48	2.90	519.50	522.40
3052 Shipping	0.01	35.00	35.01	0.01	40.10	40.11	0.50	49.91	50.41
Demand 86	0.01	35.00	35.01	0.01	40.10	40.11	0.50	49.91	50.41
3053 Civil Aviation	18.02	471.15	489.17	7.15	692.51	699.66	30.20	702.41	732.61
Demand 9	18.02	446.15	464.17	7.15	667.51	674.66	30.20	672.41	702.61
Demand 54	...	25.00	25.00	...	25.00	25.00	...	30.00	30.00
3054 Roads and Bridges	16688.75	1011.02	17699.77	16833.90	1223.43	18057.33	23018.51	1317.79	24336.30
Demand 32	773.90	...	773.90	773.90	...	773.90	1200.00	...	1200.00
Demand 80	7075.00	...	7075.00	7225.15	...	7225.15	10933.00	...	10933.00
Demand 87	8839.85	1011.02	9850.87	8834.85	1223.43	10058.28	10885.51	1317.79	12203.30
3055 Road Transport	180.00	...	180.00	180.00	...	180.00	252.00	...	252.00
Demand 87	180.00	...	180.00	180.00	...	180.00	252.00	...	252.00
3056 Inland Water Transport	120.00	20.96	140.96	63.00	20.96	83.96	50.00	27.66	77.66
Demand 86	120.00	20.96	140.96	63.00	20.96	83.96	50.00	27.66	77.66
3075 Other Transport Services	...	2237.06	2237.06	...	2421.23	2421.23	...	2731.75	2731.75
Demand 9	...	3.77	3.77	...	5.07	5.07	...	5.87	5.87
Demand 32	...	2207.69	2207.69	...	2381.17	2381.17	...	2686.43	2686.43
Demand 103	...	25.60	25.60	...	34.99	34.99	...	39.45	39.45
(h) Communications	260.66	3036.66	3297.32	184.36	5517.04	5701.40	268.62	10719.49	10988.11
3201 Postal Services	150.50	958.34	1108.84	125.74	3824.77	3950.51	193.50	5395.26	5588.76
Demand 13	150.50	958.34	1108.84	125.74	3824.77	3950.51	193.50	5395.26	5588.76
3252 Satellite Systems	95.66	12.04	107.70	45.12	15.88	61.00	53.12	18.92	72.04
Demand 89	95.66	12.04	107.70	45.12	15.88	61.00	53.12	18.92	72.04
3275 Other Communication Services	14.50	2066.28	2080.78	13.50	1676.39	1689.89	22.00	5305.31	5327.31
Demand 14	14.50	2066.28	2080.78	13.50	1676.39	1689.89	22.00	5305.31	5327.31
(i) Science Technology and Environment	6571.12	2915.68	9486.80	6544.54	4068.21	10612.75	8047.96	4668.50	12716.46
3401 Atomic Energy Research	519.35	1158.65	1678.00	570.74	1711.55	2282.29	727.00	1968.00	2695.00
Demand 4	519.35	1158.65	1678.00	570.74	1711.55	2282.29	727.00	1968.00	2695.00
3402 Space Research	1724.84	456.50	2181.34	1662.96	662.19	2325.15	1995.76	832.63	2828.39
Demand 89	1724.84	456.50	2181.34	1662.96	662.19	2325.15	1995.76	832.63	2828.39
3403 Oceanographic Research	272.50	41.00	313.50	283.50	37.89	321.39	481.62	38.25	519.87
Demand 29	272.50	41.00	313.50	283.50	37.89	321.39	481.62	38.25	519.87
3425 Other Scientific Research	3491.76	1130.91	4622.67	3475.52	1526.18	5001.70	4024.55	1692.76	5717.31
Demand 16	3.36	15.03	18.39	2.52	19.65	22.17	2.75	26.24	28.99
Demand 29	18.00	12.90	30.90	36.00	15.00	51.00	72.00	16.65	88.65
Demand 73	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
Demand 83	1465.00	218.23	1683.23	1458.50	278.47	1736.97	1702.50	305.37	2007.87
Demand 84	1193.40	873.00	2066.40	1185.40	1201.20	2386.60	1345.30	1332.50	2677.80
Demand 85	810.00	11.75	821.75	791.10	11.86	802.96	900.00	12.00	912.00
3435 Ecology and Environment	562.67	128.62	691.29	551.82	130.40	682.22	819.03	136.86	955.89
Demand 30	562.67	128.62	691.29	551.82	130.40	682.22	819.03	136.86	955.89
(j) General Economic Services	1758.98	3501.18	5260.16	1656.49	5468.19	7124.68	2834.72	4251.98	7086.70
3451 Secretariat-Economic Services	500.39	789.04	1289.43	471.49	940.04	1411.53	812.73	1157.43	1970.16
Demand 1	5.00	34.25	39.25	6.50	41.58	48.08	8.00	51.15	59.15
Demand 2	...	1.75	1.75	...	2.82	2.82	...	3.74	3.74
Demand 3	6.00	7.57	13.57	6.00	9.40	15.40	6.00	10.00	16.00
Demand 4	...	22.50	22.50	...	27.64	27.64	...	28.77	28.77

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2008-2009			Revised Estimate 2008-2009			Budget Estimate 2009-2010		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 6	0.50	12.16	12.66	0.42	14.64	15.06	0.25	13.15	13.40
Demand 7	...	12.17	12.17	...	14.43	14.43	...	17.22	17.22
Demand 8	...	...	...	...	...	...	0.50	7.75	8.25
Demand 9	...	8.03	8.03	...	13.37	13.37	3.85	18.67	22.52
Demand 10	3.00	8.49	11.49	0.23	10.43	10.66	3.00	12.73	15.73
Demand 11	5.00	38.10	43.10	5.00	43.87	48.87	5.00	55.88	60.88
Demand 12	...	26.68	26.68	...	32.70	32.70	...	38.50	38.50
Demand 14	142.25	108.72	250.97	113.01	134.61	247.62	270.00	192.69	462.69
Demand 15	290.34	19.00	309.34	290.34	25.45	315.79	449.40	31.30	480.70
Demand 16	...	10.27	10.27	...	11.28	11.28	...	13.44	13.44
Demand 17	...	21.60	21.60	...	24.55	24.55	...	30.49	30.49
Demand 18	...	103.18	103.18	...	83.97	83.97	...	80.10	80.10
Demand 29	...	11.84	11.84	...	16.50	16.50	...	19.00	19.00
Demand 30	...	22.00	22.00	...	30.18	30.18	...	35.23	35.23
Demand 44	...	21.00	21.00	...	18.90	18.90	...	18.78	18.78
Demand 45	14.00	5.61	19.61	14.00	6.73	20.73	26.00	9.92	35.92
Demand 49	1.70	8.19	9.89	1.70	12.46	14.16	1.90	16.70	18.60
Demand 50	0.60	3.75	4.35	0.60	6.10	6.70	0.50	6.45	6.95
Demand 64	...	5.10	5.10	...	5.40	5.40	...	7.04	7.04
Demand 65	...	10.12	10.12	...	11.67	11.67	...	14.98	14.98
Demand 67	10.50	7.09	17.59	13.29	9.60	22.89	13.50	11.00	24.50
Demand 69	8.00	0.50	8.50	9.15	0.59	9.74	11.00	0.71	11.71
Demand 72	...	11.92	11.92	...	15.70	15.70	...	18.35	18.35
Demand 73	12.50	38.20	50.70	10.25	49.12	59.37	11.83	60.50	72.33
Demand 74	1.00	13.09	14.09	1.00	17.18	18.18	2.00	23.00	25.00
Demand 80	...	13.56	13.56	...	16.81	16.81	...	21.55	21.55
Demand 81	...	3.90	3.90	...	4.69	4.69	...	5.64	5.64
Demand 82	...	1.90	1.90	...	2.27	2.27	...	2.84	2.84
Demand 83	...	29.87	29.87	...	40.13	40.13	...	50.23	50.23
Demand 84	...	5.00	5.00	...	6.80	6.80	...	8.50	8.50
Demand 85	...	7.25	7.25	...	10.64	10.64	...	12.00	12.00
Demand 86	...	12.37	12.37	...	17.64	17.64	...	24.53	24.53
Demand 87	...	56.98	56.98	...	75.92	75.92	...	98.21	98.21
Demand 89	...	5.46	5.46	...	6.93	6.93	...	7.45	7.45
Demand 90	...	9.48	9.48	...	11.79	11.79	...	14.55	14.55
Demand 91	...	13.91	13.91	...	16.31	16.31	...	19.71	19.71
Demand 92	...	10.50	10.50	...	12.55	12.55	...	14.68	14.68
Demand 93	...	3.45	3.45	...	3.74	3.74	...	5.50	5.50
Demand 103	...	22.53	22.53	...	22.95	22.95	...	24.80	24.80
3452 Tourism	428.00	43.05	471.05	428.00	46.34	474.34	565.00	64.00	629.00
Demand 93	428.00	43.05	471.05	428.00	46.34	474.34	565.00	64.00	629.00
3453 Foreign Trade and Export Promotion	441.25	1832.94	2274.19	451.76	3304.31	3756.07	549.78	1846.32	2396.10
Demand 11	440.25	1829.84	2270.09	450.76	3301.36	3752.12	548.78	1843.22	2392.00
Demand 15	...	3.10	3.10	...	2.95	2.95	...	3.10	3.10
Demand 92	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
3454 Census Surveys and Statistics	92.81	290.45	383.26	74.33	378.86	453.19	382.72	463.75	846.47
Demand 51	18.00	112.67	130.67	18.00	150.83	168.83	192.72	176.05	368.77
Demand 73	...	...	...	...	...	...	92.79	...	92.79
Demand 90	74.81	177.78	252.59	56.33	228.03	284.36	97.21	287.70	384.91
3455 Meteorology	37.62	152.26	189.88	35.43	198.31	233.74	58.50	233.60	292.10
Demand 29	37.62	152.26	189.88	35.43	198.31	233.74	58.50	233.60	292.10

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2008-2009			Revised Estimate 2008-2009			Budget Estimate 2009-2010		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3456 Civil Supplies	92.51	4.51	97.02	101.25	205.23	306.48	114.57	6.85	121.42
Demand 16	71.71	4.50	76.21	82.45	204.50	286.95	83.47	5.90	89.37
Demand 17	20.80	0.01	20.81	18.80	0.73	19.53	31.10	0.95	32.05
3466 International Financial Institutions	...	2.89	2.89	...	5.59	5.59	...	4.74	4.74
Demand 32	...	...	...	...	...	...	...	4.74	4.74
Demand 33	...	2.89	2.89	...	5.59	5.59	...	...	...
3475 Other General									
Economic Services	166.40	386.04	552.44	94.23	389.51	483.74	351.42	475.29	826.71
Demand 7	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Demand 12	42.00	32.41	74.41	42.00	37.07	79.07	27.00	43.36	70.36
Demand 16	26.70	7.15	33.85	19.80	7.57	27.37	30.92	10.42	41.34
Demand 18	3.00	51.82	54.82	3.00	66.03	69.03	3.00	106.52	109.52
Demand 32	...	253.34	253.34	...	236.13	236.13	...	307.37	307.37
Demand 33	...	37.48	37.48	...	37.66	37.66	...	1.10	1.10
Demand 54	...	0.02	0.02	...	0.02	0.02	...	...	...
Demand 56	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
Demand 57	...	...	...	...	...	...	185.90	...	185.90
Demand 73	86.70	3.80	90.50	21.43	5.01	26.44	96.60	6.50	103.10
D-GRANTS-IN-AID AND CONTRIBUTIONS	78563.87	44775.70	123339.57	86276.48	39855.90	126132.38	95965.92	50180.68	146146.60
3601 Grants-in-aid to State Governments	76406.12	42494.60	118900.72	84723.08	37255.07	121978.15	92327.87	47519.48	139847.35
Demand 1	2980.49	...	2980.49	2806.54	...	2806.54	5440.44	...	5440.44
Demand 3	314.53	...	314.53	318.55	...	318.55	285.93	...	285.93
Demand 9	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
Demand 16	35.00	...	35.00	14.78	...	14.78	25.71	...	25.71
Demand 17	40.40	...	40.40	5.20	...	5.20	17.70	...	17.70
Demand 19	1.45	1.60	3.05	1.30	1.58	2.88	2.85	1.65	4.50
Demand 28	1221.55	...	1221.55	1221.55	...	1221.55	1221.05	...	1221.05
Demand 30	268.11	...	268.11	293.03	...	293.03	349.67	...	349.67
Demand 35	42545.84	34419.92	76965.76	55159.81	27727.22	82887.03	58321.59	34421.58	92743.17
Demand 41	...	5725.00	5725.00	...	6240.37	6240.37	...	9018.50	9018.50
Demand 45	0.90	...	0.90	0.90	...	0.90	0.90	...	0.90
Demand 46	4400.09	4.00	4404.09	3711.91	5.00	3716.91	4160.97	5.00	4165.97
Demand 51	25.00	72.26	97.26	10.50	72.76	83.26	48.00	73.73	121.73
Demand 53	112.00	983.00	1095.00	106.00	1305.00	1411.00	110.50	1415.00	1525.50
Demand 54	...	269.19	269.19	...	664.03	664.03	...	342.19	342.19
Demand 56	636.00	...	636.00	540.03	...	540.03	558.00	...	558.00
Demand 57	3302.55	...	3302.55	2017.32	...	2017.32	1702.56	...	1702.56
Demand 58	147.17	2.17	149.34	155.17	61.70	216.87	400.00	252.17	652.17
Demand 60	323.60	...	323.60	136.00	...	136.00	222.88	...	222.88
Demand 62	111.00	88.00	199.00	88.00	1.50	89.50	99.60	10.00	109.60
Demand 64	16.80	...	16.80	16.80	...	16.80	16.10	...	16.10
Demand 66	746.97	...	746.97	436.33	...	436.33	1271.87	...	1271.87
Demand 67	15.50	...	15.50	21.01	...	21.01	11.75	...	11.75
Demand 69	4670.00	...	4670.00	3890.00	...	3890.00	4670.00	...	4670.00
Demand 73	176.80	...	176.80	2.50	...	2.50	184.57	...	184.57
Demand 81	415.60	...	415.60	177.06	...	177.06	310.10	...	310.10
Demand 82	4250.00	...	4250.00	4240.00	...	4240.00	1415.17	...	1415.17
Demand 86	1.00	...	1.00	0.03	...	0.03	1.00	...	1.00

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2008-2009			Revised Estimate 2008-2009			Budget Estimate 2009-2010		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 87	153.00	858.50	1011.50	153.00	1099.95	1252.95	113.00	1929.49	2042.49
Demand 88	1551.45	...	1551.45	1559.26	...	1559.26	1691.10	...	1691.10
Demand 90	16.01	...	16.01	4.76	...	4.76	90.32	...	90.32
Demand 92	86.75	39.50	126.25	85.75	54.50	140.25	86.75	22.00	108.75
Demand 93	...	...	...	...	...	...	309.00	...	309.00
Demand 94	1820.35	0.14	1820.49	1746.60	0.14	1746.74	2894.84	0.14	2894.98
Demand 103	49.00	25.00	74.00	50.00	15.00	65.00	90.00	22.00	112.00
Demand 104	5841.33	...	5841.33	5679.41	...	5679.41	6076.57	...	6076.57
Demand 105	129.88	6.27	136.15	73.98	6.27	80.25	127.38	5.98	133.36
3602 Grants-in-aid to Union Territory Governments	1713.35	799.19	2512.54	1218.00	1165.71	2383.71	3059.05	1050.29	4109.34
Demand 1	11.58	...	11.58	8.28	...	8.28	4.16	...	4.16
Demand 3	21.71	...	21.71	15.64	...	15.64	5.03	...	5.03
Demand 16	4.30	...	4.30	0.72	...	0.72	4.50	...	4.50
Demand 17	2.30	...	2.30	2.06	...	2.06	7.20	...	7.20
Demand 19	0.10	...	0.10	...	...	...	0.10	...	0.10
Demand 30	0.50	...	0.50	...	...	...	0.20	...	0.20
Demand 35	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00
Demand 41	...	67.50	67.50	...	52.00	52.00	...	3.00	3.00
Demand 45	0.45	...	0.45	0.45	...	0.45	0.45	...	0.45
Demand 46	55.42	1.00	56.42	57.49	...	57.49	62.34	1.00	63.34
Demand 53	...	13.20	13.20	...	12.54	12.54	...	13.20	13.20
Demand 55	1376.39	392.00	1768.39	913.32	775.68	1689.00	2699.87	708.00	3407.87
Demand 56	3.50	...	3.50	1.10	...	1.10	2.00	...	2.00
Demand 57	138.55	...	138.55	122.99	...	122.99	114.94	...	114.94
Demand 58	0.01	0.08	0.09	0.01	0.08	0.09	...	0.08	0.08
Demand 60	1.76	...	1.76	1.76	...	1.76	1.55	...	1.55
Demand 62	3.00	...	3.00	3.00	...	3.00	5.00	...	5.00
Demand 64	1.30	...	1.30	0.80	...	0.80	0.50	...	0.50
Demand 66	8.29	...	8.29	6.73	...	6.73	13.82	...	13.82
Demand 67	0.85	...	0.85	0.11	...	0.11	0.20	...	0.20
Demand 73	5.00	...	5.00	...	...	...	5.00	...	5.00
Demand 81	5.00	...	5.00	1.90	...	1.90	2.00	...	2.00
Demand 88	8.05	...	8.05	7.80	...	7.80	9.05	...	9.05
Demand 90	1.00	...	1.00	0.03	...	0.03	8.02	...	8.02
Demand 92	...	0.40	0.40	...	0.40	0.40	...	0.01	0.01
Demand 93	...	...	...	...	...	...	20.00	...	20.00
Demand 94	0.01	...	0.01	...	...	...	0.01	...	0.01
Demand 103	0.07	...	0.07	0.08	...	0.08	0.10	...	0.10
Demand 104	64.09	...	64.09	73.51	...	73.51	92.89	...	92.89
Demand 105	0.12	0.01	0.13	0.22	0.01	0.23	0.12	...	0.12
3605 Technical and Economic Cooperation with other countries	444.40	1481.91	1926.31	335.40	1435.12	1770.52	579.00	1610.91	2189.91
Demand 1	...	0.20	0.20	...	0.19	0.19	...	0.19	0.19
Demand 31	444.40	1436.54	1880.94	335.40	1394.69	1730.09	579.00	1570.00	2149.00
Demand 32	...	43.07	43.07	...	38.14	38.14	...	38.62	38.62
Demand 86	...	2.10	2.10	...	2.10	2.10	...	2.10	2.10
*3710 Expenditure of UTs	689.92	2269.64	2959.56	829.29	3092.65	3921.94	964.59	3161.61	4126.20
Demand 95-99	689.92	2269.64	2959.56	829.29	3092.65	3921.94	964.59	3161.61	4126.20