

SCHEMES FOR THE DEVELOPMENT OF SCHEDULED CASTES AND SCHEDULED TRIBES

Government is committed to the Welfare of Scheduled Castes and Scheduled Tribes and in particular, ensuring full equality of opportunity in education and employment. The following statement reflects in two parts schemes in Ministries/Departments incorporating provisions that are substantially meant for the welfare of Scheduled Castes and Scheduled Tribes. The first part i.e Part 'A' details schemes in which there is 100% provision for Scheduled Castes and Scheduled Tribes. Part 'B' reflects schemes where at least 20% of the allocation is earmarked for Scheduled Castes and Scheduled Tribes.

PART A-100% ALLOCATIONS*(In crores of Rupees)*

MINISTRY/DEPARTMENT	2008-2009 Budget			2008-2009 Revised			2009-2010 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 9									
Ministry of Civil Aviation									
1 Scholarship/stipend to aspiring SC/ST Pilot Trainees	0.00	0.15	0.15	0.00	0.15	0.15	0.00	0.15	0.15
Demand No. 53									
Police									
1. Opening of Creche, Day Care Centre, Gender Sensitization, Health care Centre, Nutritional Care Centre, Women's rest rooms (furniture and fixtures)/ Washing Drying/women's Laundry	0.00	0.00	0.00	0.00	3.30	3.30	0.00	4.80	4.80
Demand No. 60									
Ministry of Labour and Employment									
1 Welfare of Scheduled Castes and Scheduled Tribes	0.90	3.52	4.42	1.01	4.42	5.43	3.41	5.06	8.47
Demand No. 83									
Department of Science & Technology									
1 Special Component Plan for the Development of Scheduled Castes	3.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.00
2 Tribal Sub-Plan	3.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.00
Total	6.00	0.00	6.00	6.00	0.00	6.00	6.00	0.00	6.00
Demand No. 85									
Department of Biotechnology									
1 Biotechnology programme for SCs & ST	3.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.00
Demand No. 88									
Ministry of Social Justice & Empowerment									
1 Special Central Assistance for Scheduled Castes Component Plan	469.10	0.00	469.10	577.71	0.00	577.71	469.00	0.00	469.00
2 Post Matric Scholarship Scheme	731.00	0.00	731.00	622.50	0.00	622.50	735.00	0.00	735.00
3 Machinery for implementation of Protection for Civil Rights Act, 1955 and Protection for Civil Right Act, 1989	39.00	0.00	39.00	43.00	0.00	43.00	42.00	0.00	42.00
4 Girls Hostels for SCs	55.00	0.00	55.00	55.00	0.00	55.00	56.00	0.00	56.00
5 Boys Hostels for SCs	38.00	0.00	38.00	38.00	0.00	38.00	39.00	0.00	39.00
6 Pre Matric Scholarship	54.00	0.00	54.00	54.00	0.00	54.00	79.00	0.00	79.00
7 Assistance to Voluntary Organisations for welfare of Scheduled Castes	33.60	0.00	33.60	33.60	0.00	33.60	34.00	0.00	34.00
8 Other Programmes for the Welfare of Scheduled Castes	8.50	11.17	19.67	8.50	11.59	20.09	13.50	11.69	25.19
9 Common Programmes for the Welfare of Scheduled Castes	8.00	0.00	8.00	6.00	0.00	6.00	8.00	0.00	8.00

SCHEMES FOR THE DEVELOPMENT OF SCHEDULED CASTES AND SCHEDULED TRIBES

(In crores of Rupees)

MINISTRY/DEPARTMENT	2008-2009 Budget			2008-2009 Revised			2009-2010 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
10 Rajiv Gandhi National Fellowship	75.00	0.00	75.00	87.94	0.00	87.94	79.00	0.00	79.00
11 Top Class Education	20.00	0.00	20.00	5.00	0.00	5.00	19.00	0.00	19.00
12 Self-Employment Scheme of Liberation and Rehabilitation for Scavengers	100.00	0.00	100.00	100.00	0.00	100.00	97.00	0.00	97.00
13 Babu Jagjivan Ram National Foundation	54.00	0.00	54.00	54.00	0.00	54.00	0.00	0.00	0.00
Investment in Public Enterprises									
1 Share Capital to State Scheduled Castes Development Corporations	19.00	0.00	19.00	19.00	0.00	19.00	20.00	0.00	20.00
2 National Finance and Development Corporations for Weaker Sections	75.00	0.00	75.00	75.00	0.00	75.00	74.00	0.00	74.00
3 Provision for NE Region and Sikkim	36.30	0.00	36.30	36.25	0.00	36.25	40.50	0.00	40.50
Total	1815.50	11.17	1826.67	1815.50	11.59	1827.09	1805.00	11.69	1816.69
Demand No. 94									
Ministry of Tribal Affairs									
A Central Sector Schemes									
1 Grant-in-aid to NGOs for STs including Coaching & Allied Scheme and Award for Exemplary Service	29.50	0.00	29.50	33.00	0.00	33.00	42.75	0.00	42.75
2 Vocational Training in Tribal Areas	9.00	0.00	9.00	7.50	0.00	7.50	13.72	0.00	13.72
3 Educational Complexes in low Literacy Pockets for development of women literacy in tribal areas	60.00	0.00	60.00	40.00	0.00	40.00	50.00	0.00	50.00
4 Investment/Price support to TRIFED/ Market Development of Tribal Products/ Produce	19.00	0.00	19.00	21.21	0.00	21.21	19.86	0.00	19.86
5 Grant-in-Aid to State Tribal Development Cooperative Corporation for Minor Forest Produce	40.00	0.00	40.00	16.00	0.00	16.00	10.00	0.00	10.00
6 Development of Primitive Tribal Groups	173.00	0.00	173.00	189.00	0.00	189.00	155.00	0.00	155.00
7 Support to National/State Scheduled Tribes Finance & Development Corporations	50.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	50.00
8 Rajiv Gandhi National Fellowship for ST Students	29.00	0.00	29.00	29.00	0.00	29.00	42.00	0.00	42.00
9 Scheme of Institute of Excellence/Top Class Institute	10.00	0.00	10.00	2.50	0.00	2.50	4.00	0.00	4.00
10 National Overseas Scholarship Scheme	2.00	0.00	2.00	0.15	0.00	0.15	0.50	0.00	0.50
B Centrally Sponsored Schemes									
1 Scheme of PMS, Book Bank and Upgradation of Merit of ST Students	195.00	0.00	195.00	195.00	0.00	195.00	217.95	0.00	217.95
2 Scheme of Hostels for ST Girls & Boys	61.00	0.00	61.00	60.00	0.00	60.00	59.00	0.00	59.00
3 Establishment of Ashram Schools in Tribal Sub-Plan Area	30.00	0.00	30.00	30.00	0.00	30.00	41.00	0.00	41.00
4 Research Information & Mass Education, Tribal Festivals and Others	17.00	0.00	17.00	13.64	0.00	13.64	18.72	0.00	18.72
C Lump-sum provision for Schemes for the benefits of the North Eastern Region and Sikkim									
	80.50	0.00	80.50	80.50	0.00	80.50	80.50	0.00	80.50

STATEMENT 21

PART B-PROGRAMMES WITH AT LEAST 20% ALLOCATIONS

(In crores of Rupees)

MINISTRY/DEPARTMENT	2008-2009 Budget			2008-2009 Revised			2009-2010 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
D Special Area Programmes									
1 Scheme under Tribal Sub-Plan	900.00	0.00	900.00	860.50	0.00	860.50	900.50	0.00	900.50
2 Scheme under proviso to Article 275(1) of the Constitution	416.00	0.00	416.00	392.00	0.00	392.00	1000.00	0.00	1000.00
E Non Plan Scheme									
1 Grants to Assam Government under clause (a) of the second proviso to Article 275(1) of the Constitution	0.00	0.14	0.14	0.00	0.14	0.14	0.00	0.14	0.14
TOTAL	2121.00	0.14	2121.14	1970.00	0.14	1970.14	2705.50	0.14	2705.64
Demand No-95									
Andaman and Nicobar Islands	0.02	0.00	0.02	0.01	0.00	0.01	0.02	0.00	0.02
Demand No-96									
Chandigarh	4.27	0.00	4.27	4.29	0.00	4.29	2.92	0.00	2.92
Demand No.97									
Dadra and Nagar Haveli	7.57	2.26	9.83	7.57	2.26	9.83	6.57	2.19	8.76
Demand No. 98									
Daman and Diu	1.47	0.00	1.47	1.47	0.00	1.47	1.54	0.00	1.54
Demand No. 99									
Lakshadweep	263.68	0.00	263.68	270.58	0.00	270.58	289.61	0.00	289.61
TOTAL - PART A	4220.41	17.24	4237.65	4076.43	18.56	4094.99	4820.57	19.23	4839.80

PART-B PROGRAMMES WITH AT LEAST 20% ALLOCATION

Demand No-1									
Department of Agriculture and Cooperation									
1 Technology Mission on Cotton	21.60	0.00	21.60	14.00	0.00	14.00	18.00	0.00	18.00
2 Jute Technology Mission	2.64	0.00	2.64	1.64	0.00	1.64	2.20	0.00	2.20
3 ISOPOM	64.00	0.00	64.00	80.00	0.00	80.00	64.00	0.00	64.00
4 Treeborne Oilseeds	1.56	0.00	1.56	1.60	0.00	1.60	1.60	0.00	1.60
5 Development and Strengthening of Seed Infrastructure Facilities for Production and Distribution of Quality Seeds	20.00	0.00	20.00	40.00	0.00	40.00	50.00	0.00	50.00
6 National Food Security Mission	264.00	0.00	264.00	205.00	0.00	205.00	220.00	0.00	220.00
Total	373.80	0.00	373.80	342.24	0.00	342.24	355.80	0.00	355.80
Demand No. 14									
Department of Telecommunications									
1 Amenities to Staff	0.00	0.03	0.03	0.00	0.03	0.03	0.00	0.04	0.04
Demand No. 15									
Department of Information Technology									
1 E-Governance	16.20	0.00	16.20	12.20	0.00	12.20	14.00	0.00	14.00
2 IT for Masses	0.40	0.00	0.40	0.40	0.00	0.40	0.40	0.00	0.40
3 TDC	0.60	0.00	0.60	0.60	0.00	0.60	0.60	0.00	0.60
4 Convergence Communication & Strategic Electronics	0.40	0.00	0.40	0.40	0.00	0.40	0.40	0.00	0.40
5 C-DAC	1.80	0.00	1.80	1.80	0.00	1.80	2.00	0.00	2.00
6 TDIL	0.20	0.00	0.20	0.20	0.00	0.20	0.20	0.00	0.20
7 Media Lab Asia	0.20	0.00	0.20	0.20	0.00	0.20	0.20	0.00	0.20
8 STOC	1.00	0.00	1.00	1.00	0.00	1.00	1.20	0.00	1.20

PART B-PROGRAMMES WITH AT LEAST 20% ALLOCATIONS

(In crores of Rupees)

MINISTRY/DEPARTMENT	2008-2009 Budget			2008-2009 Revised			2009-2010 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
9 Cyber Security Inc. CERT-In, IT Act	0.80	0.00	0.80	0.80	0.00	0.80	0.60	0.00	0.60
10 Manpower Development	2.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	2.00
11 NIC	8.00	0.00	8.00	8.00	0.00	8.00	9.00	0.00	9.00
12 Electronics in Health	0.20	0.00	0.20	0.20	0.00	0.20	0.20	0.00	0.20
13 National Knowledge Network	1.80	0.00	1.80	1.20	0.00	1.20	16.00	0.00	16.00
14 Micro & Nano Dev. Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.00	0.80
Total	33.60	0.00	33.60	29.00	0.00	29.00	47.60	0.00	47.60
Demand No. 19									
Ministry of Culture									
1 Zonal Cultural Centres	2.60	0.00	2.60	2.70	0.00	2.70	2.80	0.00	2.80
2 Financial Assistance for Professional & Individual for specified performing Art Projects	2.80	0.27	3.07	3.20	0.25	3.45	3.20	0.30	3.50
Total	5.40	0.27	5.67	5.90	0.25	6.15	6.00	0.30	6.30
Demand No. 46									
Department of Health and Family Welfare									
1 National Vector Borne Disease Control Programme	165.29	0.00	165.29	125.66	0.00	125.66	158.61	0.00	158.61
2 National Programme for Control of Blindness	87.50	0.00	87.50	87.50	0.00	87.50	87.50	0.00	87.50
3 Revised National TB Control Programme	66.82	0.00	66.82	65.01	0.00	65.01	68.83	0.00	68.83
4 National Leprosy Eradication Programme	3.62	0.00	3.62	1.95	0.00	1.95	1.46	0.00	1.46
5 Infrastructure Maintenance	750.55	0.00	750.55	742.55	0.00	742.55	750.30	0.00	750.30
6 Supply Drugs & Contraceptive	95.99	0.00	95.99	23.52	0.00	23.52	50.36	0.00	50.36
7 Immunization	408.59	0.00	408.59	349.01	0.00	349.01	379.85	0.00	379.85
8 IEC	45.27	0.00	45.27	45.27	0.00	45.27	45.27	0.00	45.27
9 Area Projects	12.15	0.00	12.15	9.72	0.00	9.72	12.15	0.00	12.15
10 Flexible Pool for State PIPs	1171.26	0.00	1171.26	1377.63	0.00	1377.63	1245.93	0.00	1245.93
Total	2807.04	0.00	2807.04	2827.82	0.00	2827.82	2800.26	0.00	2800.26
Demand No. 53									
Police									
Opening of Creche, Day Care Centre	0.00	0.00	0.00	0.00	0.66	0.66	0.00	0.96	0.96
Demand No. 57									
Department of School Education & Literacy									
1 Sarva Shiksha Abhiyan	3170.20	0.00	3170.20	3170.20	0.00	3170.20	3170.20	0.00	3170.20
2 National Programme of Nutrition support to Primary Education (Mid day Meal Scheme)	1936.00	0.00	1936.00	1936.00	0.00	1936.00	1936.00	0.00	1936.00
3 Strengthening of Teacher Training Institutions	121.00	0.00	121.00	74.38	0.00	74.38	121.00	0.00	121.00
4 District Primary Education Programme	12.10	0.00	12.10	2.42	0.00	2.42	0.00	0.00	0.00
5 National Council for Teacher Education	0.00	0.00	0.00	0.24	0.00	0.24	0.00	0.00	0.00
6 Mahila Samakhya	9.20	0.00	9.20	9.20	0.00	9.20	9.20	0.00	9.20
7 Support to NGOs/Institutions/SRCs for Adult Education & Skill Development (Merged schemes of NGOs/JSS/SRCs)	16.94	0.00	16.94	21.71	0.00	21.71	29.31	0.14	29.45
8 Adult Education & Skill Development Schemes (merged schemes of Literacy Campaigns & Continuing Education)	85.67	0.00	85.67	24.20	0.00	24.20	76.23	0.00	76.23
9 Scheme for Universal access and quality at the Secondary Stage (SUCCESS)	528.77	0.00	528.77	62.92	0.00	62.92	0.00	0.00	0.00
10 National Scheme for Incentive to Girl Child	12.10	0.00	12.10	60.63	0.00	60.63	12.10	0.00	12.10
11 Navodaya Vidyalayas	169.40	49.43	218.83	312.18	62.89	375.07	314.60	82.59	397.19

STATEMENT 21

PART B-PROGRAMMES WITH AT LEAST 20% ALLOCATIONS

(In crores of Rupees)

MINISTRY/DEPARTMENT	2008-2009 Budget			2008-2009 Revised			2009-2010 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
12 Kendriya Vidyalayas	72.60	181.26	253.86	72.60	278.54	351.14	72.60	366.11	438.71
13 Support to one year Pre-primary Govt. Local Body School	24.20	0.00	24.20	0.00	0.00	0.00	0.00	0.00	0.00
14 New Model School	157.30	0.00	157.30	36.30	0.00	36.30	0.00	0.00	0.00
15 Literacy Programme for 35+ age group	3.63	0.00	3.63	0.00	0.00	0.00	0.00	0.00	0.00
16 Upgradation of 2000 KGBV (Residential School, Hostel/Girls Hostels)	19.36	0.00	19.36	9.68	0.00	9.68	0.00	0.00	0.00
17 National Council of Educational Research & Training (NCERT)	9.68	15.74	25.42	5.11	18.93	24.04	9.68	23.57	33.25
18 National Institute of Open Schooling (National Open School)	3.63	0.00	3.63	3.63	0.00	3.63	3.63	0.00	3.63
19 Central Tibetan School Society Admn.	1.45	4.93	6.38	1.45	5.98	7.43	1.45	7.74	9.19
20 Joint Indo-Mangolian School	0.24	0.00	0.24	0.24	0.00	0.24	0.24	0.00	0.24
21 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	0.00	0.00	0.00	0.00	0.00	0.00	327.66	0.00	327.66
22 Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	0.00	0.00	0.00	0.00	0.00	0.00	84.70	0.00	84.70
23 Integrated Education for Disabled Children	16.94	0.00	16.94	16.94	0.00	16.94	0.00	0.00	0.00
24 Inclusive Education for the Disabled at Secondary Schools (IEDSS)	0.00	0.00	0.00	0.00	0.00	0.00	16.94	0.00	16.94
25 National Means cum Merit Scholarship Scheme	29.04	0.00	29.04	184.29	0.00	184.29	181.50	0.00	181.50
26 Vocationalisation of Education	8.95	0.00	8.95	1.69	0.00	1.69	8.95	0.00	8.95
27 Access and Equity	0.00	0.00	0.00	0.06	0.00	0.06	0.00	0.00	0.00
28 Scheme for construction and running of Girls Hostels for students of secondary and Higher Secondary School	0.00	0.00	0.00	0.00	0.00	0.00	14.52	0.00	14.52
29 Information and Communication Technology in Schools	72.60	0.00	72.60	72.60	0.00	72.60	72.60	0.00	72.60
30 Centrally Sponsored Scheme of appointment of Language Teachers	0.00	0.00	0.00	0.00	0.00	0.00	3.87	0.00	3.87
31 National Bal Bhawan	1.69	0.78	2.47	2.90	0.98	3.88	1.69	1.27	2.96
32 The Scheme for Providing Quality Education in Madarassa (SPQEM)	0.00	0.00	0.00	0.00	0.00	0.00	12.10	0.00	12.10
33 The Scheme for Infrastructure Development in Minority Institutions (IDMI)	0.00	0.00	0.00	0.00	0.00	0.00	1.21	0.00	1.21
34 Directorate of Adult Education	2.90	0.14	3.04	2.90	0.13	3.03	2.90	0.77	3.67
35 National Literacy Mission Authority	0.00	0.00	0.00	0.00	0.00	0.00	0.58	0.00	0.58
Total	6485.59	252.28	6737.87	6084.47	367.45	6451.92	6485.46	482.19	6967.65
Demand No. 58									
Department of Higher Education									
1 UGC	757.69	486.27	1243.96	751.64	658.45	1410.09	832.47	834.81	1667.28
2 IGNOU	29.04	0.00	29.04	22.37	0.24	22.61	21.78	0.24	22.02
3 IITs	283.38	127.05	410.43	250.26	191.52	441.78	193.60	222.54	416.14
4 IIT, Gwalior	4.35	1.45	5.80	4.01	1.81	5.82	4.36	1.65	6.01
5 IIT, Allahabad	11.86	1.51	13.37	10.91	2.46	13.37	11.62	1.75	13.37
6 IIT, Jabalpur	6.29	0.00	6.29	5.79	0.00	5.79	6.29	0.00	6.29
7 NITs	195.53	68.97	264.50	193.00	97.28	290.28	208.85	126.78	335.63
8 NITIE, Mumbai	8.95	3.39	12.34	7.02	4.57	11.59	8.95	7.99	16.94
9 NIFFT, Ranchi	3.14	2.06	5.20	2.89	2.46	5.35	2.42	2.07	4.49
10 NITTTRs	7.26	4.36	11.62	6.53	6.29	12.82	7.26	11.74	19.00
11 SPA	4.84	1.69	6.53	1.81	2.16	3.97	1.94	2.67	4.61
12 ISM, Dhanbad	20.57	4.36	24.93	18.92	6.78	25.70	20.57	10.41	30.98
13 Community Polytechnics	4.72	0.00	4.72	2.30	0.00	2.30	4.72	0.00	4.72
14 SLIET	5.08	2.66	7.74	3.75	3.57	7.32	3.63	4.59	8.22

PART B-PROGRAMMES WITH AT LEAST 20% ALLOCATIONS

(In crores of Rupees)

MINISTRY/DEPARTMENT	2008-2009 Budget			2008-2009 Revised			2009-2010 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
15 IIMs	21.29	6.53	27.82	23.22	7.28	30.50	23.72	10.34	34.06
16 IISC, Bangalore	31.46	22.02	53.48	18.15	32.43	50.58	18.15	36.06	54.21
17 National Mission in Education (ICT)	121.48	0.00	121.48	101.31	0.00	101.31	133.58	0.00	133.58
18 IISERs	36.30	0.00	36.30	42.35	0.00	42.35	52.03	0.00	52.03
19 New IITs	12.10	0.00	12.10	14.52	0.00	14.52	48.40	0.00	48.40
20 Scholarship for College & University students	0.00	0.00	0.00	0.00	0.00	0.00	26.62	0.00	26.62
21 National Mission in Education through ICT	0.00	0.00	0.00	0.00	0.00	0.00	66.43	0.00	66.43
22 BOATS including Apprenticeship Training	0.00	0.00	0.00	0.00	0.00	0.00	9.68	0.00	9.68
23 IIITDM, Kanchipuram	0.00	0.00	0.00	0.00	0.00	0.00	1.21	0.00	1.21
24 CIT Kokrajhar	0.00	0.00	0.00	0.00	0.00	0.00	2.42	0.00	2.42
25 New IIITs	0.00	0.00	0.00	0.00	0.00	0.00	4.84	0.00	4.84
26 New SPAs	0.00	0.00	0.00	0.00	0.00	0.00	4.84	0.00	4.84
27 New NITs	0.00	0.00	0.00	0.00	0.00	0.00	12.10	0.00	12.10
28 New IIMs	0.00	0.00	0.00	0.00	0.00	0.00	4.84	0.00	4.84
Total	1565.33	732.32	2297.65	1480.75	1017.30	2498.05	1737.32	1273.64	3010.96
Demand No. 64									
Ministry of Micro, Small and Medium Enterprises									
1 Rajiv Gandhi Udyami Mitra Yojna	2.70	0.00	2.70	2.70	0.00	2.70	1.12	0.00	1.12
2 Prime Minister's Employment Generation Programme (PMEGP)	190.95	0.00	190.95	190.95	0.00	190.95	190.95	0.00	190.95
3 Workshed Scheme for Khadi Artisans	5.80	0.00	5.80	5.80	0.00	5.80	5.80	0.00	5.80
4 Scheme for enhancing Productivity and Competitiveness for Khadi Industries Artisans	3.00	0.00	3.00	3.00	0.00	3.00	1.86	0.00	1.86
5 Rejuvenation, Modernisation and Technology Upgradation of Coir Industries	5.80	0.00	5.80	5.47	0.00	5.47	4.87	0.00	4.87
6 Scheme of fund for Regeneration of Traditional Industries	4.85	0.00	4.85	4.85	0.00	4.85	3.94	0.00	3.94
7 Promotional Services Institutions & Programmes	4.13	0.00	4.13	5.77	0.00	5.77	6.28	0.00	6.28
8 MSME Cluster Development Programme & MSME growth	16.80	0.00	16.80	0.00	0.00	0.00	9.00	0.00	9.00
9 Credit Support Programme	60.25	0.00	60.25	82.00	0.00	82.00	80.50	0.00	80.50
10 National Small Industries Corporation Ltd.	5.29	0.00	5.29	3.70	0.00	3.70	5.17	0.00	5.17
11 Marketing Development Assistance Programme	0.70	0.00	0.70	0.35	0.00	0.35	0.90	0.00	0.90
12 Quality of Technology Institutions & Programme	34.25	0.00	34.25	11.56	0.00	11.56	24.80	0.00	24.80
Total	334.52	0.00	334.52	316.15	0.00	316.15	335.19	0.00	335.19
Demand No. 69									
Ministry of Panchayati Raj									
1 Rashtriya Gram Swaraj Yojana	30.00	0.00	30.00	41.85	0.00	41.85	45.00	0.00	45.00
Total	30.00	0.00	30.00	41.85	0.00	41.85	45.00	0.00	45.00
Demand No. 80									
Department of Rural Development									
1 Swaranjayanti Gram Swarozgar Yojana (SGSY)	1075.00	0.00	1075.00	1175.00	0.00	1175.00	1175.00	0.00	1175.00
2 Rural Housing - Indira Awas Yojana (IAY)	3240.00	0.00	3240.00	5280.00	0.00	5280.00	5280.00	0.00	5280.00
Total	4315.00	0.00	4315.00	6455.00	0.00	6455.00	6455.00	0.00	6455.00

SCHEMES FOR THE DEVELOPMENT OF SCHEDULED CASTES AND SCHEDULED TRIBES

(In crores of Rupees)

MINISTRY/DEPARTMENT	2008-2009 Budget			2008-2009 Revised			2009-2010 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Demand No. 88										
Ministry of Social Justice & Empowerment										
1	Deendayal Disabled Rehabilitation Scheme	12.10	0.00	12.10	12.10	0.00	12.10	13.30	0.00	13.30
2	National Institute for Blind, Deaf, Mentally Retarded and Orthopaedically Handicapped	9.40	5.41	14.81	9.40	6.76	16.16	9.30	8.48	17.78
3	Aids and appliances for the Handicapped	13.90	0.00	13.90	13.90	0.00	13.90	13.80	0.00	13.80
4	Other Programmes for the welfare of Handicapped	8.30	0.51	8.81	2.80	0.59	3.39	5.40	0.69	6.09
5	Distribution Expenses on Commodity Assistance under Bilateral Agreements	0.00	0.12	0.12	0.00	0.88	0.88	0.00	0.20	0.20
6	Education work for Prohibition and Drug abuse	5.92	0.00	5.92	4.92	0.00	4.92	6.00	0.00	6.00
7	Assistance to Voluntary Organisations for Old Age Home	6.34	0.00	6.34	6.34	0.00	6.34	6.50	0.00	6.50
8	Other Programmes for Social Welfare	4.30	0.14	4.44	4.30	0.19	4.49	4.40	0.25	4.65
9	Investment in Public Enterprises - National Handicapped Fin. & Dev Corporation	1.80	0.00	1.80	3.60	0.00	3.60	1.80	0.00	1.80
10	Lump sum provision for North Eastern Region	5.86	0.00	5.86	6.94	0.00	6.94	7.00	0.00	7.00
11	Scheme for implementation of Persons with Disabilities Act	3.10	0.00	3.10	2.90	0.00	2.90	3.30	0.00	3.30
	Total	71.02	6.18	77.20	67.20	8.42	75.62	70.80	9.62	80.42
Demand No.92										
Ministry of Textiles										
Handloom Sector										
1	Intgerated Handloom Development Scheme	25.00	0.00	25.00	21.74	0.00	21.74	25.00	0.00	25.00
2	Marketing and Export Promotion Scheme	8.00	0.00	8.00	8.00	0.00	8.00	8.00	0.00	8.00
3	Handloom Weavers Comprehensive Welfare Scheme	24.00	0.00	24.00	24.00	0.00	24.00	24.00	0.00	24.00
4	Mill Gate Price Scheme	5.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	5.00
5	Diversified Handloom Development Scheme	3.40	0.00	3.40	2.20	0.00	2.20	3.40	0.00	3.40
Handicraft Sector										
6	Ambedkar Hastshilp Vikas Yojana	12.00	0.00	12.00	6.80	0.00	6.80	12.00	0.00	12.00
7	Design & Technology Upgradation	2.80	0.00	2.80	3.20	0.00	3.20	2.80	0.00	2.80
8	Marketing Support, Service & Export Promotion	10.50	0.00	10.50	9.64	0.00	9.64	10.50	0.00	10.50
9	Research & Development	1.25	0.00	1.25	1.25	0.00	1.25	1.25	0.00	1.25
10	Handicraft Artisans Comprehensive Welfare Scheme	14.40	0.00	14.40	17.00	0.00	17.00	14.40	0.00	14.40
11	Human Resource Development Scheme	1.40	0.00	1.40	1.25	0.00	1.25	1.40	0.00	1.40
Sericulture Industry										
12	R&D, Training & IT Initiatives	2.75	0.00	2.75	2.75	0.00	2.75	2.75	0.00	2.75
13	Seed Organisation and HRD	2.60	0.00	2.60	2.60	0.00	2.60	2.60	0.00	2.60
14	Catalytic Development Programme	17.25	0.00	17.25	17.25	0.00	17.25	17.25	0.00	17.25
15	Quality Certificate Systems	0.40	0.00	0.40	0.40	0.00	0.40	0.40	0.00	0.40
Wool Sector										
16	Improvement of Wool Fibre	0.40	0.00	0.40	0.40	0.00	0.40	0.40	0.00	0.40
17	Quality Processing of Wool	0.60	0.00	0.60	0.60	0.00	0.60	0.60	0.00	0.60
18	Sheep Insurance of Wool	0.40	0.00	0.40	0.40	0.00	0.40	0.40	0.00	0.40

SCHEMES FOR THE DEVELOPMENT OF SCHEDULED CASTES AND SCHEDULED TRIBES

(In crores of Rupees)

MINISTRY/DEPARTMENT	2008-2009 Budget			2008-2009 Revised			2009-2010 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
19 Creation of Revolving Funds	0.20	0.00	0.20	0.20	0.00	0.20	0.20	0.00	0.20
20 CFC for Integrated Wool Processing	0.80	0.00	0.80	0.80	0.00	0.80	0.80	0.00	0.80
21 Shepherds Insurance Scheme	0.40	0.00	0.40	0.40	0.00	0.40	0.40	0.00	0.40
22 HRD	0.20	0.00	0.20	0.20	0.00	0.20	0.20	0.00	0.20
Total	133.75	0.00	133.75	126.08	0.00	126.08	133.75	0.00	133.75
Demand No-95									
Andaman and Nicobar Islands	0.25	0.00	0.25	0.25	0.00	0.25	0.27	0.00	0.27
Demand No-96									
Chandigarh	7.10	0.00	7.10	7.62	0.00	7.62	4.08	0.00	4.08
Demand No. 98									
Daman & Diu	0.10	0.00	0.10	0.10	0.00	0.10	0.10	0.00	0.10
Demand No. 104									
Ministry of Women and Child Development									
1 Integrated Child Development Services Scheme	1701.00	0.00	1701.00	1701.00	0.00	1701.00	1810.35	0.00	1810.35
Demand No. 105									
Ministry of Youth Affairs and Sports									
1 Nehru Yuva Kendra Sangathan	13.60	4.40	18.00	10.14	7.60	17.74	13.60	6.60	20.20
2 National Service Scheme	17.20	1.32	18.52	10.90	1.49	12.39	17.20	1.40	18.60
3 Promotion of National Integration	1.44	0.00	1.44	1.44	0.00	1.44	0.00	0.00	0.00
4 Youth Hostels	0.25	0.00	0.25	0.55	0.00	0.55	0.65	0.00	0.65
5 Scouting & Guiding	0.60	0.00	0.60	0.34	0.00	0.34	0.60	0.00	0.60
6 National Service Volunteers Scheme	2.80	0.00	2.80	1.88	0.00	1.88	2.80	0.00	2.80
7 Rashtriya Sadbhavana Yojana	1.70	0.00	1.70	1.14	0.00	1.14	1.70	0.00	1.70
8 Promotion of Adventure	0.83	0.10	0.93	0.83	0.10	0.93	0.00	0.00	0.00
9 Rajiv Gandhi National Institute of Youth Development	1.80	0.13	1.93	1.60	0.20	1.80	1.80	0.20	2.00
10 Development and Empowerment of Adolescents	2.28	0.00	2.28	2.28	0.00	2.28	0.00	0.00	0.00
11 National Programme for Youth and Adolescent Development	0.00	0.00	0.00	0.00	0.00	0.00	4.51	0.10	4.61
Total	42.50	5.95	48.45	31.10	9.39	40.49	42.86	8.30	51.16
TOTAL - PART B	17906.00	997.03	18903.03	19516.53	1403.50	20920.03	20329.84	1775.05	22104.89
GRAND TOTAL (PART-A and PART-B)	22126.41	1014.27	23140.68	23592.96	1422.06	25015.02	25150.41	1794.28	26944.69

Note : BE 2008-09 figures have altered due to better capture of data by Ministries/Departments.