

CENTRAL PLAN OUTLAY BY MINISTRIES/DEPARTMENTS**STATEMENT 12**
(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010		
	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
MINISTRY OF AGRICULTURE	9660.00	...	9660.00	9568.30	...	9568.30	9660.00	...	9660.00
Department of Agriculture and Cooperation	6900.00	...	6900.00	6868.30	...	6868.30	6900.00	...	6900.00
Department of Agricultural Research and Education	1760.00	...	1760.00	1760.00	...	1760.00	1760.00	...	1760.00
Department of Animal Husbandry, Dairying and Fisheries	1000.00	...	1000.00	940.00	...	940.00	1000.00	...	1000.00
DEPARTMENT OF ATOMIC ENERGY	3550.00	2370.00	5920.00	4112.00	1974.45	6086.45	3550.00	2126.90	5676.90
MINISTRY OF CHEMICALS AND FERTILISERS	495.00	1685.61	2180.61	300.01	649.16	949.17	495.00	2069.56	2564.56
Department of Chemicals and Petrochemicals	295.00	6.68	301.68	250.00	...	250.00	139.75	...	139.75
Department of Fertilisers	200.00	1678.93	1878.93	50.01	649.16	699.17	200.00	2069.56	2269.56
Department of Pharmaceuticals*	155.25	...	155.25
MINISTRY OF CIVIL AVIATION	190.00	9841.00	10031.00	170.00	7320.06	7490.06	190.00	11974.76	12164.76
MINISTRY OF COAL	300.00	6597.00	6897.00	210.00	5315.64	5525.64	300.00	5374.41	5674.41
MINISTRY OF COMMERCE AND INDUSTRY	2160.00	...	2160.00	2067.00	...	2067.00	2560.00	...	2560.00
Department of Commerce	1560.00	...	1560.00	1470.00	...	1470.00	1560.00	...	1560.00
Department of Industrial Policy and Promotion	600.00	...	600.00	597.00	...	597.00	1000.00	...	1000.00
MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY	2655.00	21331.74	23986.74	2575.00	19497.38	22072.38	3375.00	16057.16	19432.16
Department of Posts	600.00	...	600.00	400.00	...	400.00	620.00	...	620.00
Department of Telecommunications	375.00	21059.60	21434.60	725.00	19225.24	19950.24	375.00	15785.02	16160.02
Department of Information Technology	1680.00	272.14	1952.14	1450.00	272.14	1722.14	2380.00	272.14	2652.14
MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION	304.00	49.64	353.64	225.00	44.77	269.77	304.00	135.95	439.95
Department of Consumer Affairs	209.00	...	209.00	160.00	...	160.00	209.00	...	209.00
Department of Food and Public Distribution	95.00	49.64	144.64	65.00	44.77	109.77	95.00	135.95	230.95
MINISTRY OF CORPORATE AFFAIRS	33.00	...	33.00	63.00	...	63.00	33.00	...	33.00
MINISTRY OF CULTURE	600.00	...	600.00	595.00	...	595.00	700.00	...	700.00
MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION	81.00	...	81.00	81.00	...	81.00	81.00	...	81.00
MINISTRY OF EARTH SCIENCES	750.00	...	750.00	550.00	...	550.00	750.00	...	750.00
MINISTRY OF ENVIRONMENT AND FORESTS	1500.00	...	1500.00	1500.00	...	1500.00	1500.00	...	1500.00
MINISTRY OF EXTERNAL AFFAIRS	579.00	...	579.00	450.00	...	450.00	579.00	...	579.00
MINISTRY OF FINANCE	2776.00	...	2776.00	2740.87	...	2740.87	3202.00	...	3202.00
Department of Economic Affairs	866.00	...	866.00	835.57	...	835.57	1350.00	...	1350.00
Department of Financial Services	1900.00	...	1900.00	1900.00	...	1900.00	1842.00	...	1842.00
Department of Expenditure	10.00	...	10.00	5.30	...	5.30	10.00	...	10.00
MINISTRY OF FOOD PROCESSING INDUSTRIES	290.00	...	290.00	242.00	...	242.00	290.00	...	290.00
MINISTRY OF HEALTH AND FAMILY WELFARE	16534.00	...	16534.00	16475.00	...	16475.00	16534.00	...	16534.00
Department of Health and Family Welfare	15580.00	...	15580.00	15580.00	...	15580.00	15580.00	...	15580.00
Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	534.00	...	534.00	475.00	...	475.00	534.00	...	534.00
Department of Health Research	420.00	...	420.00	420.00	...	420.00	420.00	...	420.00
MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES	360.00	2996.63	3356.63	310.00	3008.13	3318.13	360.00	3105.61	3465.61
Department of Heavy Industry	350.00	2996.63	3346.63	300.00	3008.13	3308.13	350.00	3105.61	3455.61
Department of Public Enterprises	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
MINISTRY OF HOME AFFAIRS	800.00	...	800.00	494.00	...	494.00	800.00	...	800.00
MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION	850.00	7769.86	8619.86	670.00	4176.44	4846.44	850.00	6729.83	7579.83

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	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
MINISTRY OF HUMAN RESOURCE DEVELOPMENT	34400.00	...	34400.00	31300.50	...	31300.50	34400.00	...	34400.00
Department of School Education and Literacy	26800.00	...	26800.00	24500.00	...	24500.00	26800.00	...	26800.00
Department of Higher Education	7600.00	...	7600.00	6800.50	...	6800.50	7600.00	...	7600.00
MINISTRY OF INFORMATION AND BROADCASTING	700.00	...	700.00	600.00	...	600.00	700.00	...	700.00
MINISTRY OF LABOUR AND EMPLOYMENT	800.00	...	800.00	817.83	...	817.83	800.00	...	800.00
MINISTRY OF LAW AND JUSTICE	260.00	...	260.00	160.00	...	160.00	260.00	...	260.00
MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES	1794.00	60.00	1854.00	1725.00	60.00	1785.00	1794.00	70.00	1864.00
MINISTRY OF MINES	200.00	1960.00	2160.00	185.26	1773.00	1958.26	200.00	1447.82	1647.82
MINISTRY OF MINORITY AFFAIRS	1000.00	...	1000.00	650.00	...	650.00	1000.00	...	1000.00
MINISTRY OF NEW AND RENEWABLE ENERGY	620.00	647.00	1267.00	500.00	647.00	1147.00	620.00	726.78	1346.78
MINISTRY OF PANCHAYATI RAJ	110.00	...	110.00	110.00	...	110.00	110.00	...	110.00
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS	138.00	...	138.00	122.00	...	122.00	138.00	...	138.00
MINISTRY OF PETROLEUM AND NATURAL GAS	25.00	46540.00	46565.00	25.00	57509.76	57534.76	25.00	57475.74	57500.74
MINISTRY OF PLANNING	602.00	...	602.00	50.00	...	50.00	452.00	...	452.00
MINISTRY OF POWER	6000.00	34460.10	40460.10	6100.00	30206.47	36306.47	8230.00	43896.27	52126.27
MINISTRY OF RURAL DEVELOPMENT	42400.00	7000.00	49400.00	67154.00	8000.00	75154.00	62570.00	3500.00	66070.00
Department of Rural Development	31500.00	7000.00	38500.00	56854.00	8000.00	64854.00	51670.00	3500.00	55170.00
Department of Land Resources	2400.00	...	2400.00	1800.00	...	1800.00	2400.00	...	2400.00
Department of Drinking Water Supply	8500.00	...	8500.00	8500.00	...	8500.00	8500.00	...	8500.00
MINISTRY OF SCIENCE AND TECHNOLOGY	3630.00	...	3630.00	3592.00	...	3592.00	3630.00	...	3630.00
Department of Science and Technology	1530.00	...	1530.00	1523.00	...	1523.00	1530.00	...	1530.00
Department of Scientific and Industrial Research	1200.00	...	1200.00	1190.00	...	1190.00	1200.00	...	1200.00
Department of Biotechnology	900.00	...	900.00	879.00	...	879.00	900.00	...	900.00
MINISTRY OF SHIPPING, ROAD TRANSPORT AND HIGHWAYS	14050.00	10109.00	24159.00	13815.00	6321.68	20136.68	15550.00	9498.71	25048.71
Department of Shipping	600.00	6009.00	6609.00	365.00	2621.68	2986.68	600.00	4498.71	5098.71
Department of Road Transport and Highways	13450.00	4100.00	17550.00	13450.00	3700.00	17150.00	14950.00	5000.00	19950.00
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT	2400.00	...	2400.00	2400.00	...	2400.00	2400.00	...	2400.00
DEPARTMENT OF SPACE	3600.00	...	3600.00	2814.00	...	2814.00	3600.00	...	3600.00
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION	129.00	...	129.00	85.00	...	85.00	129.00	...	129.00
MINISTRY OF STEEL	34.00	9509.00	9543.00	26.00	8065.82	8091.82	34.00	13722.66	13756.66
MINISTRY OF TEXTILES	2500.00	...	2500.00	4092.32	...	4092.32	2500.00	...	2500.00
MINISTRY OF TOURISM	1000.00	...	1000.00	1000.00	...	1000.00	1000.00	...	1000.00
MINISTRY OF TRIBAL AFFAIRS	805.00	...	805.00	717.50	...	717.50	805.00	...	805.00
MINISTRY OF URBAN DEVELOPMENT	2500.00	2978.36	5478.36	4650.72	2707.73	7358.45	2500.00	2224.15	4724.15
MINISTRY OF WATER RESOURCES	600.00	...	600.00	550.00	...	550.00	600.00	...	600.00
MINISTRY OF WOMEN AND CHILD DEVELOPMENT	7200.00	...	7200.00	6850.00	...	6850.00	7200.00	...	7200.00
MINISTRY OF YOUTH AFFAIRS & SPORTS	890.00	...	890.00	1311.00	...	1311.00	1490.00	...	1490.00
RAILWAYS	7100.00	29626.10	36726.10	9327.00	26672.10	35999.10	9600.00	27105.00	36705.00
GRAND TOTAL	179954.00	195531.04	375485.04	204128.31	183949.59	388077.90	208450.00	207241.31	415691.31

* It is a new Department under Ministry of Chemicals & Fertilisers. For 2008-09, the provision was clubbed with Department of Chemicals and Petrochemicals.