

**MINISTRY OF CIVIL AVIATION**

## DEMAND NO. 9

**Ministry of Civil Aviation**

A. The Budget allocations, net of recoveries, are given below:

*(In crores of Rupees)*

Major Head	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	18.02	458.00	476.02	7.15	686.00	693.15	34.05	697.00	731.05	
Capital	171.98	...	171.98	162.85	...	162.85	155.95	...	155.95	
<b>Total</b>	<b>190.00</b>	<b>458.00</b>	<b>648.00</b>	<b>170.00</b>	<b>686.00</b>	<b>856.00</b>	<b>190.00</b>	<b>697.00</b>	<b>887.00</b>	
1. Secretariat - Economic Services	3451	...	8.03	8.03	...	13.37	13.37	3.85	18.67	22.52
<b>Civil Aviation</b>										
2. Director General of Civil Aviation	3053	1.90	22.60	24.50	1.90	30.95	32.85	17.00	36.86	53.86
	5053	61.10	...	61.10	61.10	...	61.10	33.00	...	33.00
<i>Total</i>		<i>63.00</i>	<i>22.60</i>	<i>85.60</i>	<i>63.00</i>	<i>30.95</i>	<i>93.95</i>	<i>50.00</i>	<i>36.86</i>	<i>86.86</i>
3. Bureau of Civil Aviation Security	3053	...	6.70	6.70	...	8.43	8.43	0.20	9.54	9.74
	5053	15.00	...	15.00	1.50	...	1.50	13.80	...	13.80
<i>Total</i>		<i>15.00</i>	<i>6.70</i>	<i>21.70</i>	<i>1.50</i>	<i>8.43</i>	<i>9.93</i>	<i>14.00</i>	<i>9.54</i>	<i>23.54</i>
4. Payment to AAI of its share of FTT in lieu of Passenger Service Fee	3053	...	0.05	0.05	...	0.01	0.01	...	0.01	0.01
5. Subsidy for operations of Haj Charters	3053	...	413.00	413.00	...	620.00	620.00	...	620.00	620.00
6. Investments in Public Enterprises	5053	60.44	...	60.44	62.62	...	62.62	49.58	...	49.58
	7053	15.44	...	15.44	17.63	...	17.63	39.57	...	39.57
<i>Total</i>		<i>75.88</i>	<i>...</i>	<i>75.88</i>	<i>80.25</i>	<i>...</i>	<i>80.25</i>	<i>89.15</i>	<i>...</i>	<i>89.15</i>
7. Other Expenditure	3053	16.12	3.80	19.92	5.25	8.12	13.37	13.00	6.00	19.00
	3601	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
<i>Total</i>		<i>16.12</i>	<i>3.85</i>	<i>19.97</i>	<i>5.25</i>	<i>8.17</i>	<i>13.42</i>	<i>13.00</i>	<i>6.05</i>	<i>19.05</i>
<b>Other Transport Services</b>										
8. Commissioner of Railway Safety Deduct - Transfer to functional Major Head	3075	...	3.81	3.81	...	5.11	5.11	...	5.91	5.91
	3075	...	-0.04	-0.04	...	-0.04	-0.04	...	-0.04	-0.04
<i>Net</i>		<i>...</i>	<i>3.77</i>	<i>3.77</i>	<i>...</i>	<i>5.07</i>	<i>5.07</i>	<i>...</i>	<i>5.87</i>	<i>5.87</i>
9. Lumpsum Provision for Project/ Schemes for the benefit of NE region & Sikkim										
9.01 Investment in Public Enterprises in N.E Region	4552	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
<b>Grand Total</b>		<b>190.00</b>	<b>458.00</b>	<b>648.00</b>	<b>170.00</b>	<b>686.00</b>	<b>856.00</b>	<b>190.00</b>	<b>697.00</b>	<b>887.00</b>
<b>B. Investment in Public Enterprises</b>	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
6.01 National Aviation Company of India Ltd.(NACIL)	13053	...	5786.48	5786.48	...	4136.89	4136.89	...	8165.64	8165.64
6.02 Airport Authority of India	13053	95.88	3281.22	3377.10	100.25	2567.18	2667.43	99.15	3145.81	3244.96
6.03 Pawan Hans Helicopters Ltd.	13053	...	123.80	123.80	...	102.17	102.17	10.00	74.50	84.50
6.04 Hotel Corporation of India Ltd.	13053	...	15.00	15.00	...	10.00	10.00	...	15.00	15.00
6.05 Air India Charters Ltd.	13053	...	634.50	634.50	...	503.82	503.82	...	573.81	573.81
<b>Total</b>		<b>95.88</b>	<b>9841.00</b>	<b>9936.88</b>	<b>100.25</b>	<b>7320.06</b>	<b>7420.31</b>	<b>109.15</b>	<b>11974.76</b>	<b>12083.91</b>
<b>C. Plan Outlay :</b>										
1. Civil Aviation	13053	170.00	9841.00	10011.00	150.00	7320.06	7470.06	170.00	11974.76	12144.76
2. North Eastern Areas	22552	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
<b>Total</b>		<b>190.00</b>	<b>9841.00</b>	<b>10031.00</b>	<b>170.00</b>	<b>7320.06</b>	<b>7490.06</b>	<b>190.00</b>	<b>11974.76</b>	<b>12164.76</b>

1. The provision is for expenditure on secretariat of the Ministry. The total Non-Plan budgetary allocation includes Rs.5.00 crore for salary and other administrative expenditure for Airport Economic Regulatory Authority (AERA). The plan allocation for the Ministry is to meet the expenditure on account of (i) enhancing competitiveness of Indian Carriers for International Operations, (ii) media campaign and (iii) capacity building measures for enhancing effective management and control in the field of civil aviation.

2. The provision under this head is for meeting the establishment expenditure of the Directorate General of Civil Aviation and its regional and field offices. It also includes a provision for India's contribution to International Civil Aviation Organization.

3. The provision is for meeting the establishment expenditure of the Bureau of Civil Aviation Security, procurement of equipment and accessories and civil works connected with construction of office accommodation etc.

4. The provision is for payments to Airports Authority of India towards its share of the Foreign Travel Tax collected by the Government. The scheme has been discontinued w.e.f. 1.4.2001 as AAI has been permitted to levy PSF on international passenger effective 1.4.2001. A token provision has been made

during 2009-10 to take care of pending claims, which could not be settled earlier due to non-reconciliation of accounts.

5. The provision is meant for payment of subsidy to National Aviation Company Ltd. for operation of Haj Charters.

6. The allocation under this head is for release of budgetary support to Airports Authority of India and Pawan Hans Helicopters Ltd. for upgradation of Jammu & Srinagar Airports and for providing operational improvements in various airports in the North Eastern Region and Sikkim and the crucial areas like Leh, Port Blair, Agatti & Puducherry. The allocation in respect of PHHL for Heliport in NCR Delhi in order to facilitate Commonwealth Games and also to provide disaster management and mitigation measures.

7. The provision is for Grants-in-aid to flying/gliding clubs, Indira Gandhi Rashtriya Uran Academy and Aero Club of India.

8. The provision under this head is for meeting the establishment expenditure of the Commission of Railway Safety, which is concerned with safety in rail travel and operation and performs certain statutory functions specified in the Indian Railway Act and the Rules framed thereunder.

9. This is a lump-sum provision for projects/schemes for the benefit of the North-Eastern Region and Sikkim.