

MINISTRY OF RURAL DEVELOPMENT**DEMAND NO.82****Department of Drinking Water Supply**

A. The Budget allocations, net of recoveries, are given below:

| | | (In crores of Rupees) | | | | | | | | | |
|--------------|---|-----------------------|----------------|----------------|-------------------|----------------|----------------|------------------|----------------|----------------|----------------|
| Major Head | | Budget 2008-2009 | | | Revised 2008-2009 | | | Budget 2009-2010 | | | |
| | | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| Revenue | | 8500.00 | 1.90 | 8501.90 | 8500.00 | 2.27 | 8502.27 | 9200.00 | 2.84 | 9202.84 | |
| Capital | | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| Total | | 8500.00 | 1.90 | 8501.90 | 8500.00 | 2.27 | 8502.27 | 9200.00 | 2.84 | 9202.84 | |
| 1. | Secretariat-Economic Services | 3451 | ... | 1.90 | 1.90 | ... | 2.27 | 2.27 | ... | 2.84 | 2.84 |
| 2. | <i>Rural Water Supply & Sanitation</i> | | | | | | | | | | |
| 2.01. | Accelerated Rural Water Supply Programme | 3601 | 4250.00 | ... | 4250.00 | 4250.00 | ... | 4250.00 | 1425.17 | ... | 1425.17 |
| | | 3602 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | | 2215 | 2320.00 | ... | 2320.00 | 2320.00 | ... | 2320.00 | 5774.83 | ... | 5774.83 |
| | <i>Total</i> | | <i>6570.00</i> | ... | <i>6570.00</i> | <i>6570.00</i> | ... | <i>6570.00</i> | <i>7200.00</i> | ... | <i>7200.00</i> |
| 2.02. | Standalone Water Purification System in Rural Schools | 2215 | ... | ... | ... | 32.44 | ... | 32.44 | 32.44 | ... | 32.44 |
| | | 3601 | ... | ... | ... | 57.56 | ... | 57.56 | 57.56 | ... | 57.56 |
| | <i>Total</i> | | ... | ... | ... | <i>90.00</i> | ... | <i>90.00</i> | <i>90.00</i> | ... | <i>90.00</i> |
| 2.03. | Less: Met from Social and Infrastructure Development Fund | 2215 | ... | ... | ... | -32.44 | ... | -32.44 | -32.44 | ... | -32.44 |
| | | 3601 | ... | ... | ... | -67.56 | ... | -67.56 | -67.56 | ... | -67.56 |
| | <i>Total</i> | | ... | ... | ... | <i>-100.00</i> | ... | <i>-100.00</i> | <i>-100.00</i> | ... | <i>-100.00</i> |
| 3. | Rural Sanitation | 2215 | 1080.00 | ... | 1080.00 | 1080.00 | ... | 1080.00 | 1080.00 | ... | 1080.00 |
| | Total-Rural Water Supply & Sanitation | | 7650.00 | ... | 7650.00 | 7640.00 | ... | 7640.00 | 8270.00 | ... | 8270.00 |
| 4. | Lumpsum provision for projects/schemes for benefit of the North Eastern Region and Sikkim | 2552 | 850.00 | ... | 850.00 | 860.00 | ... | 860.00 | 930.00 | ... | 930.00 |
| | Grand Total | | 8500.00 | 1.90 | 8501.90 | 8500.00 | 2.27 | 8502.27 | 9200.00 | 2.84 | 9202.84 |
| C. | Plan Outlay | Head of Dev | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total |
| 1. | Water Supply and Sanitation | 22215 | 7650.00 | ... | 7650.00 | 7640.00 | ... | 7640.00 | 8270.00 | ... | 8270.00 |
| 2. | North Eastern Areas | 22552 | 850.00 | ... | 850.00 | 860.00 | ... | 860.00 | 930.00 | ... | 930.00 |
| | Total | | 8500.00 | ... | 8500.00 | 8500.00 | ... | 8500.00 | 9200.00 | ... | 9200.00 |

1. The provision is for Secretariat expenditure of the Department of Drinking Water Supply.

2. During the 11th Plan the major issues which need tackling are problem of sustainability, water availability and supply, poor water quality, centralized vs. decentralized approaches and financing of O&M cost on equitable basis with full consideration to ensuring equity in regard to gender, socially and economically weaker sections of the society, school children, socially vulnerable groups such as pregnant and lactating mothers, specially abled and senior citizens, etc.

Recently the guidelines for the Rural Water Supply Programme have been revised as follows :-

- Awarding performance rather than non-performance of States by removing extra weightage points in the allocation criteria for the Central Govt. assistance to the States.
- Allocation criteria depends on 2001 census population figure, number of DDP/DPAP/HADP blocks.
- Allocation of certain percentage as incentive funds for the States on extra weightage points for those which transfer the assets created to the Panchayati Raj Institutions.
- Reservation of 20% for implementing projects by the

States for bringing in sustainability to drinking water schemes. This 20% is to be fully borne by the Government of India.

- In order to encourage the difficult States of North-East and J&K, the fund sharing pattern for these States has been liberalized from the existing 50:50 (Centre to State) to 90:10 (Centre to State).

Budget for 2008-09 made an announcement for additional allocation of funds for installation of standalone Water Purification System in rural schools in water deficient rural habitations. The scheme will be evaluated by independent agencies and the programme will be scaled up across the country to reach all rural schools.

3. The Government continues to give utmost importance for supplementing the efforts of the State Governments to provide sanitation facilities to the rural masses. Sanitation Campaign Projects have been launched in 593 districts covering 30 States/UTs. It is envisaged to cover all the households with access to sanitary facilities under Total Sanitation Campaign by the end of the 11th Plan and to achieve the Millenium Development Goal of reducing by half the number of people without access to sanitation by 2010.

4. Lump sum provision has been kept for projects/schemes for the benefit of North Eastern Region and Sikkim.