

MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS**DEMAND NO.71****Ministry of Personnel, Public Grievances and Pensions**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	91.00	295.99	386.99	78.90	442.27	521.17	91.16	428.49	519.65	
Capital	47.00	9.01	56.01	43.10	9.73	52.83	146.84	9.01	155.85	
Total	138.00	305.00	443.00	122.00	452.00	574.00	238.00	437.50	675.50	
1. Secretariat -General Services	2052	27.36	45.45	72.81	26.16	61.47	87.63	39.66*	75.22	114.88
2. Administration of Justice	2014	...	27.84	27.84	...	49.09	49.09	...	47.22	47.22
3. Staff Selection Commission	2051	...	32.08	32.08	...	36.98	36.98	...	36.84	36.84
	4059	0.72	0.72	...	0.01	0.01
	<i>Total</i>	...	32.08	32.08	...	37.70	37.70	...	36.85	36.85
Police										
4. Central Bureau of Investigation	2055	4.14	136.48	140.62	4.14	222.91	227.05	4.00	201.15	205.15
	4055	26.00	0.01	26.01	32.00	0.01	32.01	129.84	...	129.84
	<i>Total</i>	30.14	136.49	166.63	36.14	222.92	259.06	133.84	201.15	334.99
Other Administrative Services										
5. Training	2070	57.00	39.22	96.22	46.10	46.00	92.10	43.50**	45.31	88.81
	4059	16.00	...	16.00	11.00	...	11.00	16.00	...	16.00
	<i>Total</i>	73.00	39.22	112.22	57.10	46.00	103.10	59.50	45.31	104.81
6. Vigilance	2070	...	8.20	8.20	...	12.88	12.88	2.00	12.14	14.14
7. Other Expenditure	2070	2.50	6.72	9.22	2.50	12.94	15.44	2.00	10.61	12.61
	4059	5.00	...	5.00	0.10	...	0.10	1.00	...	1.00
	<i>Total</i>	7.50	6.72	14.22	2.60	12.94	15.54	3.00	10.61	13.61
8. Loans to States for House Building Advances to All India Service Officers	7601	...	9.00	9.00	...	9.00	9.00	...	9.00	9.00
Grand Total		138.00	305.00	443.00	122.00	452.00	574.00	238.00	437.50	675.50
* It includes Rs. 16.00 crore External Aid										
** It includes Rs. 1.50 crore External Aid										
C. Plan Outlay	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Secretariat- General Services	32052	27.36	...	27.36	26.16	...	26.16	39.66	...	39.66
2. Central Bureau of Investigation	32055	30.14	...	30.14	36.14	...	36.14	133.84	...	133.84
3. Other Administrative Services	32070	80.50	...	80.50	59.70	...	59.70	64.50	...	64.50
Total		138.00	...	138.00	122.00	...	122.00	238.00	...	238.00

1. The provision is for secretariat expenditure in respect of:

(a) Department of Personnel & Training which is entrusted with the work relating to framing / interpretation of rules and regulations; recruitment, promotion and reservation policy; induction, training and refresher courses for senior and middle management level; service conditions, vigilance, discipline, career and manpower planning etc. The provision includes grants-in-aid assistance to Civil Services Officers' Institute, Grih Kalyan Kendra, Residents Welfare Associations, Sanskriti School etc. This also includes provision for Propagation of Right to Information Act;

(b) Department of Administrative Reforms & Public Grievances which is entrusted with matters relating to Administrative Reforms, O&M and policy, coordination and redressal of grievances including those pertaining to Central Government agencies, hosting of Civil Service Day/PM's Award/Chief Secretaries Conference. This also includes provision for modernisation of government offices, pilot projects on Administrative Reforms, Capacity Building for Poverty Reduction (Externally Aided Project supported by the Department of International Development, Government of U.K.) and setting

up of Administrative Reforms Commission; and (c) Department of Pension & Pensioners Welfare which administers all schemes relating to retirement benefits including gratuity, pension, fringe benefits to pensioners, etc. and pensioners' portal.

2. The provision is for establishment-related expenditure of the Central Administrative Tribunals which have been set up to look into the grievances of public servants exclusively to avoid delay in redressal of their grievances.

3. The provision is for establishment-related expenditure of the Staff Selection Commission and expenditure on the conduct of examinations for recruitment of lower grade staff in Central Ministries/ Departments etc.

4. The provision is for expenditure of the Central Bureau of Investigation which deals with investigation and prosecution in corruption cases against public servants, private persons, firms and other cases of serious crimes. This also includes provision for modernisation of training centre of CBI, CBI e-Governance, construction of office building for CBI Head Quarters and purchase of land and construction of office/residence complex for CBI.

5. The provision includes expenditure of (a) Institute of Secretariat Training and Management; (b) Lal Bahadur Shastri National Academy of Administration; (c) Grants to Indian Institute of Public Administration; and (d) other training programmes. This also includes provision for improvement of infrastructure and upgradation of essential facilities of Lal Bahadur Shastri National Academy of Administration, Mussoorie including (a) upgradation of LBSNAA to a centre of excellence; and (b) setting up of National Centre for Good Governance and provision for augmentation of training facilities at the Institute of Secretariat Training and Management.

6. The provision is for establishment related expenditure of the Central Vigilance Commission.

7. The provision is for establishment related expenditure of Public Enterprises Selection Board and Central Information Commission. This also includes provision for construction of office building of the Central Information Commission, plan schemes of CIC including Dak Digitization, setting up of Video Conferencing facility at CIC and preparation of publicity material.

8. The provision is meant for Loans to State Governments in respect of House Building Advances paid to All India Service Officers.