

MINISTRY OF HOME AFFAIRS**DEMAND NO.55****Transfers to Union Territory Governments**

A. The Budget allocations, net of recoveries, are given below:

		(In crores of Rupees)								
Major Head	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1376.39	392.00	1768.39	913.32	775.68	1689.00	2699.87	708.00	3407.87	
Capital	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	
Total	1376.39	464.00	1840.39	913.32	847.68	1761.00	2699.87	780.00	3479.87	
1. Grants and Loans to meet Non-Plan gap in resources										
1.1 Puducherry										
Overall Gap	3602	...	367.00	367.00	...	740.68	740.68	...	683.00	683.00
	7602	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00
Total		...	439.00	439.00	...	812.68	812.68	...	755.00	755.00
1.2 National Capital Territory of Delhi										
Enhanced compensation to 1984 riot victims	3602	...	25.00	25.00	...	35.00	35.00	...	25.00	25.00
Total - Non-Plan Gap		...	464.00	464.00	...	847.68	847.68	...	780.00	780.00
2. Assistance for U.T. Plans										
2.1 Puducherry										
(a) Normal Assistance	3602	83.46	...	83.46	83.46	...	83.46	96.08	...	96.08
(b) Assistance for NSAP	3602	1.68	...	1.68	1.68	...	1.68	2.64	...	2.64
(c) Assistance for Nutrition Programme for Adolescent Girls (NPAG)	3602	0.26	...	0.26	0.19	...	0.19	0.26	...	0.26
(d) Assistance for NEGAP	3602	4.43	...	4.43	4.43	...	4.43	4.43	...	4.43
(e) Rashtriya Krishi Vikas Yojana (RKVY)	3602	0.02	...	0.02	0.02	...	0.02	0.76	...	0.76
(f) Tsunami Rehabilitation Programme	3602	20.00	...	20.00	40.00	...	40.00	108.00	...	108.00
(g) Jawaharlal Nehru National Urban Renewal Mission (JNNURM)										
(i) Sub-Mission on Urban Infrastructure & Governance	3602	14.72	...	14.72	5.00	...	5.00	28.87	...	28.87
(ii) Sub-Mission on Basic Services to the Urban Poor	3602	10.08	...	10.08	4.46	...	4.46	19.78	...	19.78
(iii) Urban Infrastructure Development for Small & Medium Towns (UIDSMT)	3602	0.76	...	0.76	0.76	...	0.76	1.49	...	1.49
(iv) Integrated Housing & Slum Development (IHSD)	3602	0.96	...	0.96	1.00	...	1.00	1.88	...	1.88
Total		26.52	...	26.52	11.22	...	11.22	52.02	...	52.02
(h) Reconstruction of damaged infrastructure due to floods	3602	...	...	...	9.64	...	9.64	...	...	...
Total - Puducherry		136.37	...	136.37	150.64	...	150.64	264.19	...	264.19
2.2 National Capital Territory of Delhi										
(a) Normal Assistance	3602	181.48	...	181.48	181.48	...	181.48	208.85	...	208.85
(b) Assistance for National Social Assistance Programme (NSAP)	3602	53.27	...	53.27	53.27	...	53.27	83.71	...	83.71
(c) Assistance for Nutrition Programme for Adolescent Girls (NPAG)	3602	1.77	...	1.77	1.33	...	1.33	1.77	...	1.77

(In crores of Rupees)										
	Major Head	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(d) Assistance for NEGAP	3602	9.00	...	9.00	9.00	...	9.00	9.00	...	9.00
(e) Rashtriya Krishi Vikas Yojana (RKVY)	3602	18.49	...	18.49	9.24	...	9.24	2.53	...	2.53
(f) Jawaharlal Nehru National Urban Renewal Mission (JNNURM)										
(i) Sub-Mission on Urban Infrastructure & Governance	3602	375.25	...	375.25	50.00	...	50.00	814.00	...	814.00
(ii) Sub-Mission on Basic Services to the Urban Poor	3602	200.61	...	200.61	58.36	...	58.36	315.82	...	315.82
(iii) Urban Infrastructure Development for Small & Medium Towns (UIDSMT)	3602	0.15	...	0.15	...	...	...	...	...	...
	<i>Total</i>	<i>576.01</i>	...	<i>576.01</i>	<i>108.36</i>	...	<i>108.36</i>	<i>1129.82</i>	...	<i>1129.82</i>
(g) Commonwealth Games Infrastructure (Delhi)	3602	400.00	...	400.00	400.00	...	400.00	1000.00	...	1000.00
Total - National Capital Territory of Delhi		1240.02	...	1240.02	762.68	...	762.68	2435.68	...	2435.68
Total - Assistance for U.T. Plans		1376.39	...	1376.39	913.32	...	913.32	2699.87	...	2699.87
Grand Total		1376.39	464.00	1840.39	913.32	847.68	1761.00	2699.87	780.00	3479.87
C. Plan Outlay:-	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Union Territory Plans										
Union Territories with Legislature:										
Puducherry	43602	136.37	...	136.37	150.64	...	150.64	264.19	...	264.19
National Capital Territory of Delhi	43602	1240.02	...	1240.02	762.68	...	762.68	2435.68	...	2435.68
Total-Union Territory Plans		1376.39	...	1376.39	913.32	...	913.32	2699.87	...	2699.87

The Demand covers assistance to Union Territories with legislature viz., Government of Puducherry and Government of NCT of Delhi in the form of grants and loans.

Puducherry: Provision is made both for grants and loans to meet the Non-Plan gap in resources of Puducherry and also grants and loans towards Central assistance for financing the Plan schemes. The Central assistance under Plan includes Normal Assistance as well as Additional Central Assistance for specific programmes like National Social Assistance Programme including Annapurna (NSAP) and Nutrition Programme for Adolescent Girls (NPAG), Tsunami Rehabilitation Programme and Jawaharlal Nehru National Urban Renewal Mission (JNNURM), National E-Governance Action Plan (NEGAP) and Rashtriya Krishi Vikas Yojana (RKVY). The Addl. Central Assistance for Roads & Bridges continues to be reflected under the Demand related to the Ministry of Road Transport & Highways.

NCT of Delhi: Government of NCT of Delhi is usually not provided any Central assistance for meeting the Non-Plan gap in resources as it has a positive balance of current revenues. However, provision under Non-Plan has been kept for payment of enhanced compensation for death, injury, damage to residential property in 1984 riot. The Government of NCT of Delhi is provided Central assistance for financing the Plan schemes. The Central assistance under Plan includes Normal Assistance as well as Additional Central Assistance for specific programmes like National Social Assistance Programme including Annapurna (NSAP), Nutrition Programme for Adolescent Girls (NPAG), Jawaharlal Nehru National Urban Renewal Mission (JNNURM), National E-Governance Action Plan (NEGAP) and Rashtriya Krishi Vikas Yojana (RKVY). In addition, Central assistance for Commonwealth Games Infrastructure is also provided. The Addl. Central Assistance for Roads & Bridges continues to be reflected under the Demand related to the Ministry of Road Transport & Highways.