

**MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY****DEMAND NO.13****Department of Posts**

A. The Budget allocations, net of recoveries and receipts, are given below:

(In crores of Rupees)										
Major Head	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	177.40	958.34	1135.74	148.34	3824.77	3973.11	237.20	5395.26	5632.46	
Capital	422.60	4.01	426.61	251.66	4.01	255.67	382.80	6.00	388.80	
<b>Total</b>	<b>600.00</b>	<b>962.35</b>	<b>1562.35</b>	<b>400.00</b>	<b>3828.78</b>	<b>4228.78</b>	<b>620.00</b>	<b>5401.26</b>	<b>6021.26</b>	
<b>Postal Services</b>										
<b>Revenue Section</b>										
1. General Administration	3201	12.90	400.77	413.67	12.60	538.37	550.97	11.80	625.21	637.01
2. Postal Network	3201	7.50	3693.31	3700.81	9.55	5161.48	5171.03	4.50	6319.41	6323.91
3. Mail sorting	3201	0.50	512.39	512.89	0.50	658.90	659.40	1.00	712.00	713.00
4. Conveyance of mails	3201	14.00	419.39	433.39	2.00	469.36	471.36	13.00	451.79	464.79
5. Agency services	3201	17.60	79.19	96.79	11.14	139.15	150.29	16.50	150.21	166.71
6. Accounts & Audit	3201	...	151.40	151.40	...	234.98	234.98	...	256.29	256.29
7. Engineering	3201	1.50	77.88	79.38	0.51	94.03	94.54	1.25	98.05	99.30
8. Staff amenities	3201	...	51.34	51.34	...	55.65	55.65	...	65.13	65.13
9. Pensions	3201	...	1598.00	1598.00	...	2300.00	2300.00	...	2710.00	2710.00
10. Stationery & Printing	3201	...	110.88	110.88	...	113.29	113.29	...	114.90	114.90
11. Operational cost for handling National Rural Employment Guarantee Scheme accounts	3201	78.00	...	78.00	74.30	...	74.30	99.00	...	99.00
12. Others	3201	18.50	23.10	41.60	15.14	25.78	40.92	46.45	28.01	74.46
<b>13. Total Revenue Expenditure-Postal Services</b>		<b>150.50</b>	<b>7117.65</b>	<b>7268.15</b>	<b>125.74</b>	<b>9790.99</b>	<b>9916.73</b>	<b>193.50</b>	<b>11531.00</b>	<b>11724.50</b>
14. Less Receipts	1201	...	-6159.31	-6159.31	...	-5966.22	-5966.22	...	-6135.74	-6135.74
<b>15. Net</b>		<b>150.50</b>	<b>958.34</b>	<b>1108.84</b>	<b>125.74</b>	<b>3824.77</b>	<b>3950.51</b>	<b>193.50</b>	<b>5395.26</b>	<b>5588.76</b>
16. Lumpsum provision for projects/schemes for the benefit of North East Region & Sikkim	2552	26.90	...	26.90	22.60	...	22.60	43.70	...	43.70
<b>Capital Section</b>										
1. Postal Network	5201	6.50	4.00	10.50	7.30	4.00	11.30	13.30	6.00	19.30
2. Administrative Offices	5201	4.50	...	4.50	4.47	...	4.47	1.50	...	1.50
3. Staff quarters	5201	0.50	...	0.50	1.00	...	1.00	2.00	...	2.00
4. Mech. & Modernisation	5201	376.00	...	376.00	219.41	...	219.41	345.75	...	345.75
5. Others	5201	2.00	0.01	2.01	1.02	0.01	1.03	1.95	...	1.95
6. Loans to Co-operative Societies@	7475	...	...	...	...	...	...	...	...	...
7. North Eastern Areas	4552	33.10	...	33.10	18.46	...	18.46	18.30	...	18.30
<b>Capital Section</b>		<b>422.60</b>	<b>4.01</b>	<b>426.61</b>	<b>251.66</b>	<b>4.01</b>	<b>255.67</b>	<b>382.80</b>	<b>6.00</b>	<b>388.80</b>
<b>Grand Total</b>		<b>600.00</b>	<b>962.35</b>	<b>1562.35</b>	<b>400.00</b>	<b>3828.78</b>	<b>4228.78</b>	<b>620.00</b>	<b>5401.26</b>	<b>6021.26</b>
@ Provision is less than rupees 50 thousands										
<b>C. Plan Outlay</b>										
	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Postal Services	13201	540.00	...	540.00	358.94	...	358.94	558.00	...	558.00
2. North Eastern Areas	22552	60.00	...	60.00	41.06	...	41.06	62.00	...	62.00
<b>Total</b>		<b>600.00</b>	<b>...</b>	<b>600.00</b>	<b>400.00</b>	<b>...</b>	<b>400.00</b>	<b>620.00</b>	<b>...</b>	<b>620.00</b>

The Department of Posts, which is under the administrative control of the Ministry of Communications and Information Technology, is responsible for planning, development, expansion operations and maintenance of Postal Services in the country. It also discharges certain agency functions in respect of Small Savings Schemes, Postal Life Insurance Schemes, etc., for other Departments of the Government. For implementation of the various programmes and activities, the Department has a network of 22 Postal Circles, besides 6 Postal Training Centres and the Postal Staff College at Ghaziabad.

2. This Demand provides for the revenue as well as capital expenditure related to Postal Services. The revenue section provides for working expenses, which, *inter alia*, includes expenditure on account of agency services, as well as expenditure relating to audit and pensionary charges. The net deficit in the revenue section of the Postal Services (i.e. gross non-plan expenditure less postal earnings) is met from the General

Revenues of the Government. In the capital section, provision is made for expenditure for completion of ongoing operative buildings and staff quarters, computerization of Post Offices, Mail Offices, Administrative Offices and Postal Accounts Management, purchase of mail motor vehicles, modernization of Post Offices through upgradation of counter services, extension of electronic transfer system and mechanization of mail processing systems, etc.

3. The receipts in BE 2009-2010 are estimated at Rs. 6135.74 crore against Rs.6159.31 crore in BE 2008-2009 and Rs.5966.22 crore in RE 2008-2009.

4. This year's Budget for expenditure provides for normal growth and expansion of Postal Services. The emphasis of the Plan activities is on all round development and repositioning of India Post through Technology Induction and Entrepreneurial Management. The provision for support for payment of wages under NREGS is made towards financial assistance to meet operational cost for handling the NREGS accounts.