

ANNEX - 6

TRENDS IN EXPENDITURE

(In crores of Rupees)

| | Actuals 1999-2000 | Actuals 2000-2001 | Actuals 2001-2002 | Actuals 2002-2003 | Actuals 2003-2004 | Actuals 2004-2005 | Actuals 2005-2006 | Actuals 2006-2007 | Revised 2007-2008 | Budget 2008-2009 |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|
| A. Non-Plan Expenditure | 221871 | 242923 | 261116 | 301778 | 348923 | 365960 | 365100 | 413527 | 501849 | 507498 |
| 1. Interest Payments | 90249 | 99314 | 107460 | 117804 | 124088 | 126934 | 132630 | 150272 | 171971 | 190807 |
| 2. Defence Expenditure | 47071 | 49622 | 54266 | 55662 | 60066 | 75856 | 80549 | 85510 | 92500 | 105600 |
| 3. Subsidies | 24487 | 26838 | 31210 | 43533 | 44323 | 45957 | 47522 | 57125 | 69742 | 71431 |
| 4. Grants to States & U.T. Govts. | 6238 | 14717 | 15327 | 13305 | 13720 | 14784 | 30475 | 35734 | 36432 | 43294 |
| 5. Grants to Foreign Govts. | 368 | 361 | 402 | 605 | 688 | 990 | 1214 | 1294 | 1447 | 1482 |
| 6. Other Non-Plan Expenditure | 44573 | 47083 | 46048 | 49786 | 55845 | 62474 | 65161 | 73842 | 76342 | 81475 |
| 7. Non-Plan Capital Expenditure | 2769 | 1374 | 2815 | 13328 | 46746 | 34798 | 3357 | 6183 | 49635 | 10567 |
| 8. Loans & Advances to State & U.T. Govts. | 2719 | -140 | -394 | 2491 | 78 | 612 | 89 | 102 | 89 | 89 |
| 9. Loans to Foreign Govts. | 74 | 152 | 150 | 533 | 273 | 283 | 129 | 103 | 67 | 4 |
| 10. Other Loans | 2163 | 2456 | 2595 | 3385 | 1587 | 1599 | 1796 | 1292 | 1549 | 676 |
| 11. Non-Plan Expenditure of UTs without Legislature | 1160 | 1146 | 1237 | 1346 | 1509 | 1673 | 2178 | 2070 | 2075 | 2073 |
| On Revenue Account | 1147 | 1211 | 1305 | 1402 | 1569 | 1834 | 2305 | 2242 | 2246 | 2269 |
| On Capital Account | 13 | -65 | -68 | -56 | -60 | -161 | -127 | -172 | -171 | -196 |
| B. Plan Expenditure | 76182 | 82669 | 101194 | 111470 | 122280 | 132292 | 140638 | 169860 | 207524 | 243386 |
| On Revenue Account | 46800 | 51076 | 61657 | 71569 | 78638 | 87494 | 111858 | 142418 | 175611 | 209767 |
| On Capital Account | 29382 | 31593 | 39537 | 39901 | 43642 | 44798 | 28780 | 27442 | 31913 | 33619 |
| TOTAL EXPENDITURE | 298053 | 325592 | 362310 | 413248 | 471203 | 498252 | 505738 | 583387 | 709373 | 750884 |
| On Revenue Account | 249078 | 277839 | 301468 | 338713 | 362074 | 384329 | 439376 | 514609 | 588586 | 658119 |
| On Capital Account | 48975 | 47753 | 60842 | 74535 | 109129 | 113923 | 66362 | 68778 | 120787 | 92765 |