

MINISTRY OF TEXTILES**DEMAND NO.92****Ministry of Textiles**

A. The Budget allocations, net of receipts, are given below:

		<i>(In crores of Rupees)</i>									
Major Head	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009				
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
Revenue	2221.00	590.20	2811.20	2301.00	510.20	2811.20	2481.50	583.03	3064.53		
Capital	22.00	303.48	325.48	22.00	303.48	325.48	18.50	240.48	258.98		
Total	2243.00	893.68	3136.68	2323.00	813.68	3136.68	2500.00	823.51	3323.51		
1. Secretariat-Economic Services	3451	...	9.50	9.50	...	10.00	10.00	...	10.50	10.50	
Village and Small Industries											
Handloom Industries											
2. Centrally Sponsored Schemes in Handlooms											
2.01 Integrated Handloom Development Scheme											
	2851	100.00	...	100.00	11.00	...	11.00	10.00	...	10.00	
	3601	...	...	...	80.00	...	80.00	85.00	...	85.00
	Total	100.00	...	100.00	91.00	...	91.00	95.00	...	95.00	
2.02 Handloom Weavers Comprehensive Welfare Scheme											
	2851	90.00	...	90.00	82.22	...	82.22	79.25	...	79.25	
	3601	...	...	...	4.49	...	4.49	0.75	...	0.75
	Total	90.00	...	90.00	86.71	...	86.71	80.00	...	80.00	
3. Other Handloom Schemes											
3.01 Diversified Handloom Development Scheme											
	2851	11.95	...	11.95	6.03	...	6.03	11.50	...	11.50	
	3601	1.05	...	1.05	0.45	...	0.45	1.00	...	1.00	
	4851	...	...	...	...	...	...	2.50	...	2.50
	Total	13.00	...	13.00	6.48	...	6.48	15.00	...	15.00	
	3.02 Weaver Service Centre	2851	...	17.00	17.00	...	16.77	16.77	...	19.00	19.00
	3.03 Mill Gate Price Scheme	2851	15.00	...	15.00	23.50	...	23.50	25.00	...	25.00
	3.04 Marketing Promotion Programme	2851	22.00	...	22.00	19.35	...	19.35	30.00	...	30.00
		4851	10.00	...	10.00	8.85	...	8.85	10.00	...	10.00
		Total	32.00	...	32.00	28.20	...	28.20	40.00	...	40.00
	3.05 Design Development & Training Programme	4851	2.00	...	2.00	3.15	...	3.15
	3.06 Scheme for grant of special rebate @10% on sale of accumulated Handloom Stock	2851	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
		3601	...	38.00	38.00	...	38.00	38.00	...	38.00	38.00
		3602	...	1.00	1.00	...	1.00	1.00	...	0.40	0.40
		Total	...	40.00	40.00	...	40.00	40.00	...	39.40	39.40
	3.07 Others	2851	...	10.25	10.25	...	9.73	9.73	...	10.42	10.42
		3601	...	1.50	1.50	...	1.50	1.50	...	1.50	1.50
		Total	...	11.75	11.75	...	11.23	11.23	...	11.92	11.92
Total - Handloom Industries		252.00	68.75	320.75	239.04	68.00	307.04	255.00	70.32	325.32	
Handicraft Industries											
4. Other Handicrafts Schemes											
	4.01 Training and Extension	2851	...	23.00	23.00	...	23.00	23.00	...	24.50	24.50
	4.02 Design and Technical Upgradation	2851	8.00	25.00	33.00	8.85	25.00	33.85	10.00	26.30	36.30
	4.03 Baba Saheb Ambedkar Hastshilp Yojana	2851	36.00	...	36.00	28.00	...	28.00	46.09	...	46.09
	4.04 Marketing Support & Services	2851	34.00	...	34.00	30.75	...	30.75	40.46	...	40.46
	4.05 Integrated Development Package for J & K	2851	5.00	...	5.00	4.00	...	4.00

		(In crores of Rupees)									
Major Head	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009				
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
4.06	Handicraft Artisans Comprehensive Welfare Scheme	2851	77.00	...	77.00	48.31	...	48.31	53.60	...	53.60
4.07	Research & Development	2851	5.00	...	5.00	3.85	...	3.85	7.13	...	7.13
4.08	Human Resource Development	2851	3.00	...	3.00	4.52	...	4.52	4.22	...	4.22
4.09	Others	2851	...	16.00	16.00	...	16.64	16.64	...	18.20	18.20
		4851	8.00	...	8.00	8.00	...	8.00	4.50	...	4.50
	Total-Handicraft Industries		176.00	64.00	240.00	136.28	64.64	200.92	166.00	69.00	235.00
	Wool Industries										
5.	Wool Development Board	2851	15.00	1.00	16.00	15.00	1.00	16.00	15.00	1.00	16.00
	Sericulture										
6.	Central Silk Board	2851	70.00	108.00	178.00	70.00	108.00	178.00	97.50	114.95	212.45
7.	Other Sericulture Schemes	2851	...	1.30	1.30	...	1.30	1.30	...	1.30	1.30
	Total - Sericulture		70.00	109.30	179.30	70.00	109.30	179.30	97.50	116.25	213.75
	Powerloom Industries										
8.	Other Powerloom Schemes	2851	10.00	1.40	11.40	10.00	1.60	11.60	10.00	1.70	11.70
	Total-Village and Small Industries		523.00	244.45	767.45	470.32	244.54	714.86	543.50	258.27	801.77
	Consumer Industries										
9.	Payment against Cess Collections:										
9.01	Textiles	2852	...	21.00	21.00	...	20.00	20.00	...	21.00	21.00
9.02	Jute	2852	...	38.00	38.00	...	38.00	38.00	...	38.00	38.00
	<i>Total</i>		...	59.00	59.00	...	58.00	58.00	...	59.00	59.00
10.	Textile Commissioner	2852	...	13.00	13.00	...	13.37	13.37	...	14.22	14.22
11.	<i>Other programmes for development of Textiles</i>										
11.01	Grants to National Institute of Fashion Technology	2852	20.00	10.00	30.00	9.00	10.50	19.50	31.75	10.00	41.75
11.02	Research and Development	2852	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
11.03	Textile Labour Rehabilitation Scheme	2852	...	15.00	15.00	...	39.84	39.84	...	40.00	40.00
11.04	Grants for Studies	3453	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
11.05	Technology Upgradation Fund Scheme (TUFS)	2852	911.00	...	911.00	1143.37	...	1143.37	1090.00	...	1090.00
11.06	Cotton Technology Mission (Centrally Sponsered Scheme)	2852	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
11.07	Procurement of Cotton by Cotton Corporation of India under Price Support	2852	...	170.00	170.00	...	65.35	65.35	...	149.00	149.00
11.08	Grants to AEPC against forfeited amount of EMD/BG	2852	...	5.00	5.00	...	1.50	1.50	...	1.00	1.00
11.09	Grants to British India Corporation Ltd. for rehabilitation Scheme	2852	...	18.00	18.00	...	18.00	18.00	...	...	...
11.10	Scheme for Integrated Textile Parks	2852	425.00	...	425.00	375.00	...	375.00	425.00	...	425.00
11.11	Others	2852	15.00	10.29	25.29	10.81	13.54	24.35	34.75	5.84	40.59
	<i>Total</i>		1424.00	228.29	1652.29	1591.18	148.73	1739.91	1634.50	205.84	1840.34
12.	Jute Commissioner	2852	...	2.60	2.60	...	2.45	2.45	...	2.70	2.70
13.	<i>Other programmes for development of jute, etc.</i>										
13.01	Jute Technology Mission	2852	72.00	...	72.00	29.50	...	29.50	72.00	...	72.00
13.02	Subsidy to Jute Corporation of India towards Market Operation	2852	...	30.00	30.00	...	30.00	30.00	...	30.00	30.00
13.03	Others	2852	...	3.36	3.36	...	3.11	3.11	...	2.50	2.50
	<i>Total</i>		72.00	33.36	105.36	29.50	33.11	62.61	72.00	32.50	104.50

(In crores of Rupees)											
Major Head	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009				
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
14. Write off of Loan											
14.01 Jute Corporation of India	2852	...	...	...	196.58	196.58	...	...	...	...
14.02 Less - Receipts Netted	0852	...	...	...	-196.58	-196.58	...	...	...	...
<i>Net</i>		...	...	...	...	...	...	...	...	...
15. Waiver of Interest											
15.01 Jute Corporation of India	2852	...	...	...	313.07	313.07	...	...	...	...
15.02 National Textile Corporation	2852	...	...	...	1454.01	1454.01	...	...	...	...
15.03 Less - Receipts Netted	0049	...	...	...	-1767.08	-1767.08	...	...	...	...
<i>Net</i>		...	...	...	...	...	...	...	...	...
16. Conversion of loan into equity											
16.01 National Textile Corporation	4860	...	...	...	0.01	0.01	...	...	...	...
Total-Consumer Industries	1496.00	336.25	1832.25	1620.68	255.67	1876.35	1706.50	314.26	2020.76		
Civil Supplies											
17. Non-Plan loans to Public Enterprises											
17.01 National Textile Corporation	6860	...	60.00	60.00	...	62.50	62.50	...	0.01	0.01	
17.02 National Jute Manufactures Corporation	6860	...	240.62	240.62	...	240.62	240.62	...	240.10	240.10	
17.03 Elgin Mills	6860	...	2.50	2.50	...	...	...	...	0.01	0.01
17.04 Bird Jute and Export Limited	6860	...	0.35	0.35	...	0.35	0.35	...	0.35	0.35	
17.05 British India Corporation Ltd.	6860	...	...	...	...	...	...	...	0.01	0.01
<i>Total</i>		...	303.47	303.47	...	303.47	303.47	...	240.48	240.48	
18. Investments in Public Enterprises	4860	...	0.01	0.01	...	...	...	...	...	...
19. Lump sum provision for the benefit of North Eastern Region & Sikkim											
Handloom	2552	63.00	...	63.00	63.00	...	63.00	85.00	...	85.00	
	4552	...	...	...	...	...	...	...	...	...
<i>Total</i>		63.00	...	63.00	63.00	...	63.00	85.00	...	85.00	
Handicrafts	2552	42.00	...	42.00	42.00	...	42.00	52.50	...	52.50	
	4552	2.00	...	2.00	2.00	...	2.00	1.50	...	1.50	
<i>Total</i>		44.00	...	44.00	44.00	...	44.00	54.00	...	54.00	
Sericulture	2552	40.00	...	40.00	40.00	...	40.00	17.50	...	17.50	
Jute	2552	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00	
Textiles	2552	69.00	...	69.00	77.00	...	77.00	85.50	...	85.50	
<i>Total</i>		224.00	...	224.00	232.00	...	232.00	250.00	...	250.00	
Grand Total		2243.00	893.68	3136.68	2323.00	813.68	3136.68	2500.00	823.51	3323.51	
B. Investment in Public Enterprises	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
C. Plan Outlay:-											
1. Village and Small Industries	12851	523.00	...	523.00	470.32	...	470.32	543.50	...	543.50	
2. Consumer Industries	12860	1496.00	...	1496.00	1620.68	...	1620.68	1706.50	...	1706.50	
3. North Eastern Areas	22552	224.00	...	224.00	232.00	...	232.00	250.00	...	250.00	
<i>Total</i>		2243.00	...	2243.00	2323.00	...	2323.00	2500.00	...	2500.00	

1. **Secretariat:** Provides for the secretariat expenditure of the Ministry.

2. Centrally Sponsored Schemes in Handlooms:

2.01 Integrated Handloom Development Scheme: The scheme is implemented for the development of handloom sector and welfare of Handloom weavers during the XIth plan by amalgamating, with or without modifications, the essential components of four schemes: (i) Deen Dayal Hathkargha Protsahan Yojana (DDHPY); (ii) Integrated Handloom Training Project; (iii) Workshed-cum-Housing Scheme and (iv) Integrated

Handloom Cluster Development Scheme that were being implemented during the Xth plan. The scheme aims to focus on formation of weavers group as a visible entity, develop the handloom Weavers Groups to become self-sustainable, inclusive approach to cover weavers both within and outside the co-operative fold, skill upgradation of handloom weavers/workers to produce diversified products with improved quality to meet the market requirements, provide suitable workplace to weavers to enable them to produce a quality products with improved productivity etc.

2.02 Handloom Weavers Comprehensive Welfare

Scheme: The scheme has two components (i) Health Insurance Scheme for providing health care facilities to the handloom weavers and (ii) Mahatma Gandhi Bunkar Bima Yojana for providing Life Insurance cover to the handloom weavers in case natural/accidental death, total/partial disability due to accident. The health insurance covers not only weaver but also his wife and two children.

3. Other Handloom Schemes: This includes provision for establishment related expenditure of Weavers Service Centres, Diversified Handloom Development Scheme. Mill Gate Price Scheme for providing all types of yarns to the Handloom Weavers organizations at the price at which it is available at Mill Gate; Marketing Promotion Programme which provides for marketing support to handloom agencies and the individual weavers.

4. Other Handicrafts Schemes: These schemes include provision for Design and Technology Upgradation, Baba Saheb Ambedkar Hastshilp Vikas Yojana, Marketing and Support Service, Integrated Development package for J&K, Marketing Support and Services Scheme will also include interventions relating to marketing support for export promotion. Welfare scheme include Bima Yojana for artisans and also funds for Health Insurance of artisans. Training & Extension Scheme has been broad based and reformulated to Human Resource Development Scheme by incorporating components of similar schemes as Special Handicrafts Training Project, Guru Shishya Parampara etc. Integrated Development Package for J&K provides funds to facilitate discharge of committed liabilities. Research and development scheme shall also include census of artisans. The Budget includes provisions on Plan side for implementation of development schemes at the central level for the Handicrafts Sector by the Office of the Development Commissioner(Handicrafts) and for administrative expenditure under Non-plan.

5. Wool Development Board

The plan provision is for administering various programmes and projects of the Wool Development Board for the overall development of the wool and woollen products in the country. The schemes are (i) Integrated Wool Improvement and Development Programme (ii) Quality Processing of Wool and Woollen Products and (iii) Social Security Programme for Sheep Breeders. Administrative expenditure of the Board has been included in the Non-plan allocation.

6. Central Silk Board: The provision includes administration of Central Silk Board. The functions assigned to the Board are comprehensive and cover all aspects of the industry for ensuring coordinated development of Sericulture and Silk Industry under its control and include responsibility for undertaking/ assisting and encouraging scientific, technical and economic research, providing training to departmental personnel at higher levels and undertaking testing, grading, marketing of sericulture products, collection of statistical data, advising Central Government on all matters of policies concerning development of Silk Industry including import and export of raw silk goods etc. The budgetary provision also includes support for development of an agro-based Sericulture Industry through centrally sponsored and central sector schemes which aim at expansion of bivoltine sericulture and non-mulberry silks and the augmentation of employment avenues and export earnings by introduction of technologies for improvement in production, quality, productivity and ergonomics.

7. Other Sericulture Schemes: The provision includes grants to Silk and Art Silk Mills Research Association.

8. Other Powerloom Schemes; The provision is for grants to Textiles Research Associations for Computer Aided Design Centres to help the decentralised and small powerloom units to access new design for welfare of powerloom workers through group insurance scheme; for construction of workshops to provide good working environment to powerloom weavers under Group Workshop Scheme and also for administrative expenditure for powerloom service centres.

9. Payments against Cess Collections on Textiles/Jute: Provides for payment to Textiles Committee from out of the cess collected for enabling it to undertake pre-shipment inspection of textiles and textile machinery meant for export and payment to Jute Manufacturers Development Council against collection of cess on Jute for various prescribed functions.

10. Textile Commissioner: Textile Commissioner implements the regulatory orders, administers Powerloom Service Centres, monitors the implementation of important schemes like Technology Upgradation Funds Scheme(TUFS) and Technology Mission on Cotton(TMC), maintains database for textiles etc.

11. Other programmes for development of Textiles:

11.01 National Institute of Fashion Technology (NIFT):

The scheme includes the provision for infrastructure development in National Institute of Fashion Technology Centres for the enhanced intake of the students in line with the provisions for reservations to OBCs in Central Education Institutions and to maintain the number of general category students. The expenditure on this account would be mainly, in addition to others, towards construction and provision of training aids.

11.02 Research and Development: Includes provision for undertaking research and development activities/projects in Ministry of Textiles.

11.03 Textile Labour Rehabilitation Scheme: The scheme provides for interim relief for transitional adjustments to the workers who have lost their jobs as a result of closure of mills to enable them to settle in another employment.

11.05 Technology Upgradation Fund Scheme (TUFS):

The Scheme provides for reimbursement of 5% out of interest actually charged by the lending agencies for facilitating investment in modernization of Textile Jute Industries. The scheme is being operated through nodal agencies (IDBI, SIDBI, IFCI and major nationalized banks).

11.06 Cotton Technology Mission (Centrally Sponsored Scheme): This is a mission to improve the productivity and quality of cotton through research, dissemination of technology to farmers, improvement in marketing infrastructure, modernization of ginning and pressing factories. The Mission comprises four Mini-missions. Mini-missions I & II are being implemented by Ministry of Agriculture and Mini-mission III & IV by Ministry of Textiles.

11.07 Procurement of Cotton by Cotton Corporation of India under Price Support: The Cotton Corporation of India (CCI) is mandated to undertake support price operation. Whenever the market price of kapas falls below/touches the minimum support price (MSP), The CCI is to undertake support price operation and purchase kapas at MSP. The loss, if any, incurred on account of support price operation is reimbursed to CCI by the Government.

11.08 Grants to AEPC: Provision is for payment to Apparel Export Promotion Council (AEPC) for projects.

11.10 Scheme for Integrated Textile Parks(SITP): The Scheme for SITP has been launched by merging the Apparel Textile Parks and Upgrading Infrastructure facilities of Textile growth centers. One of the main purposes of introducing the SITP is to provide the Industry with world class infrastructure

facilities for setting up their Textile Units. The scheme would facilitate Textile units to meet international environmental and social standards.

11.11 Others: The budget provision is mainly for various Textile Research Associations, Foreign Direct Investment (FDI), Brand Promotion Scheme, Textilpolis Technical Textiles, Fashion Hub, Common Compliance Code (CCC), Human Resource Development, Textile Engineering including Jute Industry, etc.

- i) Foreign Direct Investment (FDI) : In the background of high potential of the textile sector, the Scheme aims at attracting investments through market studies of source countries and potential investors: restructuring institutional arrangement for smooth FDI flow and developing targeted communications strategy.
- ii) Brand Promotion Scheme: The provision is meant for meeting expenditure for the promotional programmes in the selected targeted markets of the world along with the expenditure on publicity material through electronic and print media campaigns; arranging India focus shows and exhibitions; capacity building through training of entrepreneurs in export measures. Activities for which provisions have been made also include participation in fairs and festivals, seminars, workshops, special interest tours for production of brochures, films and other printed and electronic materials and development of brands for Indian products.
- iii) Textilpolis: The Scheme envisages setting up of a trade facilitation center, Indian textile image branding along with data resource and R&D center. The provision is meant for meeting the initial expenditure for setting up exhibition and seller interaction centre and common date resource centre which inter-alia includes export infrastructure and marketing infrastructure like global procurement centre, international merchandise centre, single window centre for regulatory services, centre for brand administration, center for fashion development in addition to others.
- iv) Technical Textiles: In the background of high potential for the growth of technical textiles the Scheme has a provision for base line survey of technical textile units, setting up centers of excellence, creation of awareness for the use of technical textiles, for benchmarking the standards and the quality.
- v) Fashion Hub: The Scheme has the provision to set up Fashion Hub in the country to serve as single stop fashion business point. The expenditure is meant for setting up the centre, developing production and design studies for commercial purposes including that of accessories.
- vi) Common Compliance Code (CCC): In the present international trade regime with a multilateral restraint free and highly competitive milieu, non-tariff barriers like environmental and social standards have assumed commercial significance towards base minimal as well as high end products in the markets of EU, USA etc. The Scheme has provisions towards development, codification and awareness of such social and environmental compliance code by the manufacturing units in the country to widen and deepen the international market share. The provision is for meeting expenditure of development of codes as well as assistance to the units for adopting the same.
- vii) Research and Development (R&D) and Textile Research Association (TRAs) : TRAs are industry promoted bodies engaging themselves in a wide range

of fibre and technology areas for product development, process improvement, testing, consultancy and training needs of the industry. The Schemes has provisions for meeting expenditure on strengthening of R&D capabilities and laboratories of TRAs, multifarious project related R&D activities, development of resource bank for technical database and support for development of design quality and compliance through test and design support and accreditation and certificate support.

- viii) Human Resource Development (HRD): The Scheme is aimed at bridging the gap between training needs of textile industry with that of existing infrastructure of training institutes. The provision is meant for setting up new centers, upgrading the existing centres, development of course design and materials, standardization of curriculum, development of trainers, pool and training aids, stipend for training and infrastructure from basic level to the high end processing.
- ix) Textile Engineering Industry (TEI): The growth of Textile Engineering Industry is integral for the potential realization of the textile sector. The present level of capacity of TEI in the country is not commensurate to the level of demand for accretional textile machinery in the XIth Plan. The Scheme provides for expenditure to develop R&D Centre for TEI and capital assistance for development for modernization of weaving, processing, garmenting machineries etc.

12. Jute Commissioner: Jute Commissioner looks after the development of Jute Industry in India and also administers the Jute Textile (Control) Order, 1956 and the Jute (Licensing and Control) Order, 1961, which have now been amalgamated and is known as Jute and Jute Textile (Control) Order, 2000.

13. Other programmes for development of jute etc. (i) National Centre for Jute Diversification operates scheme for Jute service centre, Jute raw material bank, Design development, Market support, Jute entrepreneur assistance, assistance to NGOs for development of diversified Jute sector and Jute diversification activities in NER & Sikkim (ii) Jute Technology Mission aimed at Modernisation and diversification of the Sector and value addition and accretion market share through market development modernization of plant and machinery and benchmarking of international standard through research of skill upgradation grants to Jute Manufacturing Development Council, subsidy to Jute Corporation of India towards market operation, Grants to Indian Jute Industry Research Association and Contribution to International Jute Study Group.

17. Non-Plan loans to Public Enterprises : The provision is for support to sick public sector enterprises like National Textile Corporation, National Jute Manufactures Corporation, Elgin Mills and Bird Jute and Export Limited under the Ministry to meet shortfall in their resources for payment of salaries and wages to their employees and also provision for VRS and Statutory dues for the employees of the National Jute Manufactures Corporation.

19. Lump-sum provision for the benefit of North Eastern Region and Sikkim: Lump sum provision has been kept for the project/schemes for the benefit of North Eastern Region including Sikkim.