

DEMAND NO.79

Secretariat of the Vice-President

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

| Major Head | Budget 2007-2008 | | | Revised 2007-2008 | | | Budget 2008-2009 | | | |
|-----------------------|------------------|-------------|-------------|-------------------|-------------|-------------|------------------|-------------|-------------|-------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| Revenue | ... | 1.53 | 1.53 | ... | 1.53 | 1.53 | ... | 1.69 | 1.69 | |
| Capital | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| Total | ... | 1.53 | 1.53 | ... | 1.53 | 1.53 | ... | 1.69 | 1.69 | |
| Vice-President | | | | | | | | | | |
| 1. Secretariat | 2012 | ... | 1.45 | 1.45 | ... | 1.52 | 1.52 | ... | 1.64 | 1.64 |
| 2. Others | 2012 | ... | 0.08 | 0.08 | ... | 0.01 | 0.01 | ... | 0.05 | 0.05 |
| Grand Total | | ... | 1.53 | 1.53 | ... | 1.53 | 1.53 | ... | 1.69 | 1.69 |

Provides for expenditure on the officers and staff of the Vice-President's Secretariat, including their travel expenses, contingencies and discretionary grant of the Vice-President. The salary of Vice President of India is met from Demand No. 77, as Chairman of Rajya Sabha.