

MINISTRY OF PLANNING**DEMAND NO.73****Ministry of Planning**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head		Budget 2007-2008			Revised 2007-2008			Budget 2008-2009		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue		82.50	39.32	121.82	47.00	42.00	89.00	584.00	42.00	626.00
Capital		7.50	...	7.50	4.00	...	4.00	18.00	...	18.00
Total		90.00	39.32	129.32	51.00	42.00	93.00	602.00	42.00	644.00
1.	Secretariat-Economic Services	3451	...	0.31	0.31	...	0.33	0.33	...	0.37
2.	Planning Commission	3451	10.50	35.21	45.71	9.20	37.87	47.07	12.50	37.83
		5475	7.50	...	7.50	4.00	...	4.00	10.00	...
	<i>Total</i>		<i>18.00</i>	<i>35.21</i>	<i>53.21</i>	<i>13.20</i>	<i>37.87</i>	<i>51.07</i>	<i>22.50</i>	<i>37.83</i>
3.	New Initiative in Skill Development through PPP	2203	...	...	...	...	...	...	300.00	...
4.	Energy (R&D)	3425	...	...	...	...	...	...	2.00	...
5.	UNDP Assistance for State Human Development Report	3475	19.00	...	19.00	12.23	...	12.23	7.75	...
6.	Plan Accounting and Public Finance Management System	3475	...	...	...	...	...	...	16.25	...
		5475	...	...	...	...	...	...	8.00	...
	<i>Total</i>		...	...	...	...	...	...	<i>24.25</i>	...
7.	Support to Planning Process at National, State & District Level	3475	...	...	...	...	...	...	20.00	...
		3601	...	...	...	...	...	...	175.00	...
		3602	...	...	...	...	...	...	5.00	...
	<i>Total</i>		...	...	...	...	...	...	<i>200.00</i>	...
8.	UNDP Assistance for Rural Decentralisation and Participatory Planning for Poverty Reduction	3601	6.00	...	6.00	6.00	...	6.00	1.80	...
9.	Tsunami Rehabilitation Programme	2245	3.00	...	3.00	0.50	...	0.50	1.00	...
10.	Others	3475	44.00	3.80	47.80	19.07	3.80	22.87	42.70	3.80
Grand Total			90.00	39.32	129.32	51.00	42.00	93.00	602.00	42.00
									644.00	

C. Plan Outlay :-**Central Plan**

1.	Secretariat - Economic Service	13451	18.00	...	18.00	13.20	...	13.20	22.50	...	22.50
2.	Other Scientific Research	13425	...	...	...	...	...	...	2.00	...	2.00
3.	Other General Economic Services	13475	69.00	...	69.00	37.30	...	37.30	276.50	...	276.50
4.	Technical Education	22203	...	...	...	...	...	...	300.00	...	300.00
5.	Relief on account of Natural Calamities	22245	3.00	...	3.00	0.50	...	0.50	1.00	...	1.00
Total			90.00	...	90.00	51.00	...	51.00	602.00	...	602.00

1. **Secretariat Economic Services:** Provides for the Secretariat expenditure of the Union Minister and Minister of State for Planning.

2. Planning Commission/Planning Board:

- Provides for the expenditure of Planning Commission including Programme Evaluation Organisation (PEO).
- Provides for "Modernisation of Office Systems", renovation and alteration of office premises, purchase of equipment and IT-related items.
- Provides for the establishment expenditure of the Economic Advisory Council to the Prime Minister.
- Provides for the expenditure of National Knowledge Commission set up to build excellence in Educational System to meet the knowledge challenges of the 21st century.

3. **New Initiative in Skill Development through PPP:** To build required skilled manpower to fulfill the needs of a growing and diversifying Indian Economy.

4. **Energy (R & D):** Provides for support to R & D in the Power Sector for higher efficiency.

5. **UNDP Assistance:** Provides for UNDP Assistance for Preparation of State Human Development Reports.

6. **Plan Accounting and Public Finance Management System:** To put in place a suitable MIS/DSS for tracking and reporting on the expenditures along with generation of State-wise/District-wise reports on the expenditure, outputs and the unutilized amount under each Plan Scheme.

7. Provides for Support to Planning Process at National, State and District Level.

8. Provides for UNDP Assistance for Rural Decentralisation and Participatory Planning for Poverty Reduction.

9. **Tsunami Rehabilitation Programme** - To provide assistance for project monitoring studies for environment assessment etc. including social assessment impact studies for Tsunami affected areas.

10. **Others:**

(a) For providing Grants-in-aid to Institute of Applied Manpower Research (IAMR) for strengthening its infrastructure and other activities.

(b) Grants-in-aid to Universities and Research Institutions for training, research and institutional development, etc.

(c) Payment for Professional and Special Services under the Scheme – “Expertise for Planning Process.”

(d) 50th Year Initiative for Planning to build up a comprehensive data bank, covering all important sectors reflecting nation’s development and to prepare State Development Reports, etc.

(e) Strengthening Evaluation Capacity in Government to provide quick and useful evaluative information for Planners/Policy-makers and to create a data base on development evaluation.