

MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS**DEMAND NO.71****Ministry of Personnel, Public Grievances and Pensions**

A. The Budget allocations, net of recoveries, are given below:

		(In crores of Rupees)								
Major Head	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	61.50	266.99	328.49	56.96	280.24	337.20	91.00	295.99	386.99	
Capital	28.50	9.01	37.51	15.00	9.01	24.01	47.00	9.01	56.01	
Total	90.00	276.00	366.00	71.96	289.25	361.21	138.00	305.00	443.00	
1. Secretariat -General Services	2052	15.50	39.67	55.17	16.16	34.20	50.36	27.36*	45.45	72.81
2. Administration of Justice	2014	...	25.86	25.86	...	27.08	27.08	...	27.84	27.84
3. Staff Selection Commission	2051	...	24.43	24.43	...	25.48	25.48	...	32.08	32.08
Police										
4. Central Bureau of Investigation	2055	1.70	132.78	134.48	1.70	145.28	146.98	4.14	136.48	140.62
	4055	11.00	0.01	11.01	11.00	0.01	11.01	26.00	0.01	26.01
	Total	12.70	132.79	145.49	12.70	145.29	157.99	30.14	136.49	166.63
Other Administrative Services										
5. Training	2070	42.80	30.99	73.79	38.45	31.58	70.03	57.00**	39.22	96.22
	4059	17.50	...	17.50	3.40	...	3.40	16.00	...	16.00
	Total	60.30	30.99	91.29	41.85	31.58	73.43	73.00	39.22	112.22
6. Vigilance	2070	...	...	...	...	9.77	9.77	...	8.20	8.20
7. Other Expenditure	2070	...	...	...	0.65	6.85	7.50	2.50	6.72	9.22
	4059	...	...	...	0.60	...	0.60	5.00	...	5.00
	Total	...	...	...	1.25	6.85	8.10	7.50	6.72	14.22
8. Loans to States for House Building Advances to All India Service Officers	7601	...	9.00	9.00	...	9.00	9.00	...	9.00	9.00
9. Other Items	2070	1.50	13.26	14.76	...	...	...	...	...	...
Grand Total		90.00	276.00	366.00	71.96	289.25	361.21	138.00	305.00	443.00
* It includes Rs. 7.00 crore External Aid										
** It includes Rs. 8.00 crore External Aid										
C. Plan Outlay										
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Secretariat- General Services	32052	15.50	...	15.50	16.16	...	16.16	27.36	...	27.36
2. Central Bureau of Investigation	32055	12.70	...	12.70	12.70	...	12.70	30.14	...	30.14
3. Other Administrative Services	32070	61.80	...	61.80	43.10	...	43.10	80.50	...	80.50
Total		90.00	...	90.00	71.96	...	71.96	138.00	...	138.00

1. The provision is for Secretariat Expenditure in respect of:

(a) Department of Personnel & Training which is entrusted with the work relating to framing / interpretation of rules and regulations; recruitment, promotion and reservation policy; induction, training and refresher courses for senior and middle management level; service conditions, vigilance, discipline, career and manpower planning etc. The provision includes Grants-in-aid assistance to Civil Services Officers' Institute, Grih Kalyan Kendra, Residents Welfare Associations, Sanskriti School etc. This also includes provision for Propagation of Right to Information Act;

(b) Department of Administrative Reforms & Public Grievances which is entrusted with matters relating to Administrative Reforms, O&M and policy, coordination and redressal of grievances including those pertaining to Central Government Agencies, documentation and dissemination of Good Governance practices by production of films/CDs, hosting of Civil Service Day, modernisation of government offices, pilot projects on Administrative Reforms and setting up of Administrative Reforms Commission; and (c) Department of Pension & Pensioners Welfare which administers all schemes relating to retirement benefits including gratuity, pension, fringe benefits to pensioners, etc.

2. The provision is for establishment-related expenditure of the Central Administrative Tribunals which have been set up to look into the grievances of public servants exclusively to avoid delay in redressal of their grievances.

3. The provision is for establishment-related expenditure of the Staff Selection Commission and expenditure on the conduct of examinations for recruitment of lower grade staff in Central Ministries/ Departments etc.

4. The provision is for expenditure of the Central Bureau of Investigation which deals with investigation and prosecution in corruption cases against public servants, private persons, firms and other cases of serious crimes. This also includes provision for modernisation of training centre of CBI, CBI e-Governance, construction of office building for CBI Head Quarters and a token provision for purchase of land and construction of office/residence complex for CBI.

5. The provision includes expenditure of (a) Institute of Secretariat Training and Management; (b) Lal Bahadur Shastri National Academy of Administration; (c) Grants to Indian Institute of Public Administration; and (d) Other Training programmes. These Organisations arrange several training programmes

including foundation courses, refresher courses, mid-career training, etc. so as to equip all levels / grades of Secretarial posts with adequate exposure to the latest rules and regulations, aptitude etc. Salaries for Direct Recruit Assistants who are to undergo six months foundation course and expenditure on domestic / overseas travel / course fees etc. in respect of CSS officers who are to undergo mandatory training in the Institute of Secretariat Training and Management as a pre-condition for consideration for promotion to next higher grade have also been included in the budget of this Ministry. This also includes provision for Training schemes viz., Training for all, Domestic funding for foreign training, Capacity Building for Access to Information (UNDP Scheme) and DFID project on capacity building for poverty reduction. This also includes provision for improvement of infrastructure and upgradation of essential facilities of Lal Bahadur Shastri National Academy of Administration, Mussoorie including (a) upgradation of LBSNAA to a centre of excellence; and (b) setting up of National

Centre for Good Governance and provision for augmentation of training facilities at the Institute of Secretariat Training and Management.

6. The provision is for establishment related expenditure of the Central Vigilance Commission and a token provision for Lok Pal.

7. The provision is for establishment related expenditure of Public Enterprises Selection Board and Central Information Commission. This also includes provision for construction of office building of the Central Information Commission, plan schemes of CIC including digitization of records, setting up of Video Conference Studio etc. and a token provision for purchase of office building for the Research Wing of Central Information Commission.

8. The provision is meant for Loans to State Governments in respect of House Building Advances paid to All India Service Officers which is made centrally in the budget of this Ministry.