MINISTRY OF HUMAN RESOURCE DEVELOPMENT

DEMAND NO. 57

Department of School Education and Literacy

A. The Budget allocations, net of recoveries, are given below:

Part	(In crores of Rupees)											f Rupees)
Part				Rudget 2007-2008			Pavised 2007-2008			, , , ,		
Revenue		Majo	r Head	1					_	•		
					951.22	23142.22	22191.00	1000.35	23191.35	26800.00	1050.00	27850.00
Secretarial-Social Services 2251		•										
Elementary Education				22191.00	951.22	23142.22	22191.00	1000.35	23191.35	26800.00		-
Strengthening of Teacher's Training 2251 0.30 0.100 0.35 0.35 0.35 0.30 0.3			2251								3.30	3.30
2. Strengthening of Teachers Training 2202 1.00 1.00 0.35 0.35 1.30 1.30												
Institutions			2202	1 00		1 00	0.35		0.35	1.30		1.30
Mahla Samakhya 202 33.85												
3. Mahila Samakhya			3602	20.00		20.00	6.00		6.00	20.00		20.00
			Total				266.65					
National Bal Bhawan, New Delhi 2202 63.03 34.00 34.00 34.00 34.00 36.00 5.0	3.	Mahila Samakhya										38.00
4. National Bal Bhawan, New Delhi 2202 6.30 3.00 9.30 8.00 5.0 13.70 5.30 3.0 5.00 5. District Primary Education 2251 2.09 2.09 2.09 2.09 2.09 5.00 5.00 6. National Programme of Mid Day 2202 579.30 1.05.00 10.50												
5. Districe Primary Education 220z 77.91 07.91 97.91 97.91 50.00 50.00 Programme(EAP) 2251 2.09 2.09 2.09 2.09 2.09 2.00 2.	,	Netford Bal Blooms New Balls										
Programme(EAP)		•										
6. National Programme of Mid Day Meals in Schools	5.	The state of the s										30.00
National Programme of Mid Day 2202 579.30 579.30 579.14 579.14 1242.00 1424.		1 Togramme(EAL)										50 00
Meals in Schools	6.	National Programme of Mid Dav					I .					
Sarva Shiksha Abhiyan(SSA)		,										
7. Sarva Shiksha Abhiyan(SSA) 7. Sarva Shiksha Kash (PSK) 7. Sarva Shiksha Kosh (PSK) 7. Sarva Shiksha Mashiyan (SSA) 7. Sarva Shiksha Abhiyan (SSA) 7. Sarva Shiksha Mahiyan			3601	2556.30		2556.30	2579.27		2579.27	574.00		574.00
7. Sarva Shiksha Abhiyan(SSA) 2202 2767.24 2767.24 3704.64 3704.64 3704.64 4249.98 3601 0.01 0			3602	45.50		45.50	22.69		22.69	75.00		75.00
Second S			Total	3191.60		3191.60	3191.60		3191.60	2073.00		2073.00
National Programme of Mid Day 1001 1001 11128.00 12817.0	7.	Sarva Shiksha Abhiyan(SSA)									•••	
8. Transfer to Prarambhik Shiksha Kosh (PSK) 2202 10393.00 10393.00 11128.00 11128.00 12817.00 12												
8. Transfer to Prarambhik Shiksha Kosh (PSK) 202 10393.00 10393.00 11128.00 11128.00 12817.00 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>												
Nosh (PSK) 2202 10393.00 10393.00 11128.00 12817.00	٥	Transfor to Prarambbik Shikeha	iotai	2/6/.26		2/6/.26	3704.66	•••	3704.66	4250.00	•••	4250.00
9. Schemes financed from Prarambhik Shiksha Kosh (PSK) 9.1. National Council of Teacher Education 10. National Council of Teacher Education Schools 3601 2092.70 10. National Council of Elementary Education 12. National Council of Elementary Education 13. Kendriya Vidyalaya Sangatha 14. Navodaya Vidyalaya Sangatha 15. Information & Communication 2002 310.0 12.80 2.80 2.80 2.80 2.80 2.80 2.80 2.80	0.		2202	10303.00		10303.00	11128 00		11128 00	12817 00		12817 00
Prarambhik Shiksha Kosh (PSK) 9.1 National Programme of Mid Day 3601 2092.70 2092.70 2082.08 2082.08 5127.00 5127.00	9	,	2202	10000.00		10000.00	11120.00		11120.00	12017.00	•••	12017.00
National Programme of Mid Day Meals in Schools 3601 32092.70 2092.70 2082.08 2082.08 2082.08 5127.00 5127.00 5127.00 3400.00 2812.40 2812.40 5127.00 5127.00 5127.00 3400.00 2812.40 2812.40 5127.00 5127.00 5127.00 3400.00 3601	٥.											
Meals in Schools	9.1.	,	2202	1307.30		1307.30	730.32		730.32			
9.2. Sarva Shiksha Abhiyan(SSA)			3601	2092.70		2092.70	2082.08		2082.08	5127.00		5127.00
9.2. Sarva Shiksha Abhiyan(SSA)			3602									
Mational Council of Teacher Education Support to One Year Pre-Primary in Government Local Body Schools Safor Saf				3400.00		3400.00			2812.40	5127.00		5127.00
Mational Council of Teacher Education Schools Scho	9.2	Sarva Shiksha Abhiyan(SSA)		6993.00		6993.00	8315.60		8315.60	7690.00		7690.00
Amount met from Prarambhik Shiksha Kosh (PSK) 2202											•••	
Amount met from Prarambhik Shiksha Kosh (PSK) 2202 -8300.30 -8300.30 -8300.30 -9045.92 -9045.92 -7690.00 -7690.00 3601 -2092.70 -2092.70 -2082.08 -2082.08 -5127.00 -5127.00 -5127.00 -2082.08 -5127.00 -5127.00 -5127.00 -10393.00							I .					
National Council of Teacher Education Schools Schools Schools Total Elementary Education Total Elementary Education Total Research & Training Research & Training Research & Training Schools Training Schools Schools Training Schools Sc	Λm	ount met from Prarambhik Shiksha	iolai	6993.00		6993.00	6315.60		0313.00	7690.00		7690.00
10. National Council of Teacher Education 2002 9.00 -0.00 9.00 1.00 -0	AIII		2202	-8300 30		-8300 30	-9045 92		-9045 92	-7690 00		-7690 OO
10. National Council of Teacher Education 2202 9.00 9.00 1.00 1.00					•••			•••				
Total -10393.00 -10393.00 -11128.00 -11128.00 -12817.00 -12817.00												
Education 2202 9.00 9.00 1.00 1.00 89.98 90.01 90.01 90.01 90.01 90.00 90.							I .		-11128.00			-12817.00
11. Support to One Year Pre-Primary in Government Local Body in Government Local Body in Government Local Body Schools 3601	10.											
in Government Local Body 3601				9.00		9.00	1.00		1.00			
Schools 3602 Total 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00	11.	• • • • • • • • • • • • • • • • • • • •										
Total Elementary Education 16931.16 3.00 16934.16 18433.91 5.70 18439.61 19774.30 3.20 19777.50								•••				
Total Elementary Education 16931.16 3.00 16934.16 18433.91 5.70 18439.61 19774.30 3.20 19777.50		Schools										
Secondary Education 12. National Council of Educational Research & Training 2202 36.00 61.95 97.95 26.10 61.95 88.05 36.00 65.05 101.05 13. Kendriya Vidyalaya Sangathan 2202 270.00 692.30 962.30 270.00 714.00 984.00 270.00 749.00 1019.00 14. Navodaya Vidyalaya Samiti 2202 639.00 173.40 812.40 774.00 194.80 968.80 630.00 204.25 834.25 15. Information & Communication Technology in Schools 3601 190.80 190.80 213.80 213.80 244.00 244.00 3602 2.80 2.80 2.80 2.80 2.80 4.00 4.00		Total Flementary Education	iolai				I .					
12. National Council of Educational Research & Training 2202 36.00 61.95 97.95 26.10 61.95 88.05 36.00 65.05 101.05 13. Kendriya Vidyalaya Sangathan 2202 270.00 692.30 962.30 270.00 714.00 984.00 270.00 749.00 1019.00 14. Navodaya Vidyalaya Samiti 2202 639.00 173.40 812.40 774.00 194.80 968.80 630.00 204.25 834.25 15. Information & Communication Technology in Schools 3601 190.80 190.80 213.80 213.80 244.00 244.00 3602 2.80 2.80 2.80 2.80 2.80 4.00 4.00	Sec			10931.10	3.00	10934.10	10433.91	3.70	10439.01	19114.30	3.20	19111.50
Research & Training 2202 36.00 61.95 97.95 26.10 61.95 88.05 36.00 65.05 101.05 13. Kendriya Vidyalaya Sangathan 2202 270.00 692.30 962.30 270.00 714.00 984.00 270.00 749.00 1019.00 14. Navodaya Vidyalaya Samiti 2202 639.00 173.40 812.40 774.00 194.80 968.80 630.00 204.25 834.25 15. Information & Communication Technology in Schools 3601 190.80 190.80 213.80 213.80 244.00 244.00 3602 2.80 2.80 2.80 2.80 2.80 4.00 4.00												
13. Kendriya Vidyalaya Sangathan 2202 270.00 692.30 962.30 270.00 714.00 984.00 270.00 749.00 1019.00 14. Navodaya Vidyalaya Samiti 2202 639.00 173.40 812.40 774.00 194.80 968.80 630.00 204.25 834.25 15. Information & Communication Technology in Schools 3601 190.80 190.80 213.80 213.80 244.00 244.00 200 3602 2.80 2.80 2.80 2.80			2202	36.00	61.95	97.95	26.10	61.95	88.05	36.00	65.05	101.05
14. Navodaya Vidyalaya Samiti 2202 639.00 173.40 812.40 774.00 194.80 968.80 630.00 204.25 834.25 15. Information & Communication Technology in Schools 3601 190.80 190.80 213.80 213.80 244.00 244.00 200 280 280 280 280 280 280 4.00 4.00	13.	g .										
Technology in Schools 3601 190.80 190.80 213.80 213.80 244.00 244.00 3602 2.80 2.80 2.80 2.80 4.00 4.00	14.											
3602 2.80 2.80 2.80 2.80 4.00 4.00	15.		2202	31.00		31.00	8.00		8.00	22.00		22.00
		Technology in Schools				190.80			213.80			
Iotal 224.60 224.60 <u>224.60 224.60</u> 270.00 270.00												
			Iotal	224.60		224.60	224.60		224.60	270.00		270.00

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			(In crores of F							Rupees)	
			Budget 2007-2008		Revised 2007-2008			Budget 2008-2		2009	
	_	Major Head		Non-Plan			Non-Plan	Total	Plan N		Total
16.	Integrated Education for Disabled	2202	4.00		4.00	2.50		2.50	1.50		1.50
	Children	3601	100.00		100.00	50.00		50.00	60.00		60.00
		3602	4.00		4.00	1.50		1.50	1.50		1.50
		Total	108.00		108.00	54.00		54.00	63.00		63.00
17.	National Institute of Open										
	Schooling	2202	6.00		6.00	6.00		6.00	15.00		15.00
18.	Access and Equity	2202	9.00		9.00	0.90		0.90			
		3601	•••		•••		•••		•••		
		3602							•••		
10	Central Tibetan Schools Society	Total	9.00		9.00	0.90	•••	0.90	•••	•••	•••
19.	Administration	2202	6.00	16.35	22.35	6.00	19.43	25.43	6.00	20.40	26.40
20	Vocationalisation of Education	2202	3.20	10.55	3.20	1.00		1.00	6.00	20.40	6.00
20.	vocationalisation of Education	3601	14.00		14.00	1.00		1.00	25.80		25.80
		3602	0.80		0.80				1.50		1.50
		Total	18.00		18.00	1.00		1.00	33.30		33.30
21.	Scheme for Universal Access &										
	Quality at the Secondary Stage	2202	2.50		2.50	0.15		0.15	4.00		4.00
	(SUCCESS)	3601	1149.10		1149.10				1927.50		1927.50
		3602	22.00		22.00				35.00		35.00
		Total	1173.60		1173.60	0.15		0.15	1966.50		1966.50
22.	National Scheme for Incentive to										
	Girls for Secondary Education	2202	0.02		0.02	0.02		0.02	1.00		1.00
	(SUCCESS)	3601	0.85		0.85	0.85		0.85	42.50		42.50
		3602	0.03		0.03	0.03		0.03	1.50		1.50
		Total	0.90		0.90	0.90		0.90	45.00		45.00
23.	Special Navodaya Vidyalayas	2202	247.48		247.48	0.13		0.13			
		3601	0.01		0.01	0.01	•••	0.01	•••		
		3602	0.01		0.01	0.01		0.01			
24	Notional Marit Cabalarahia	Total	247.50		247.50	0.15	•••	0.15	100.00		100.00
24.	National Merit Scholarship Scheme (OSC)	2202 3601	1.20 106.00	•••	1.20 106.00	1.20 106.00	•••	1.20 106.00	108.00	•••	108.00
	Scheme (OSC)	3602	0.80	•••	0.80	0.80	•••	0.80			
		Total	108.00		108.00	108.00		108.00	108.00		108.00
25.	New Model Schools	2202			100.00	100.00			582.78		582.78
20.	New Model College	3601							0.01		0.01
		3602							0.01		0.01
		Total							582.80		582.80
26.	Upgrading 2000 KGBV's	2202							71.98		71.98
	(Residential Schools, Hostels/	3601							0.01		0.01
	Girls Hostels)	3602							0.01		0.01
		Total							72.00		72.00
27.	National Means-cum Merit										
	Scholarship Scheme										
	for study in Classes IX to XII	6202				750.00		750.00			
	Less Amount met from Social										
	Infrastructure Development Fund					-750.00		-750.00			
	011 - 5	Net									
28.	Other Programmes	2202	1.00	2.00	3.00	1.00	2.20	3.20	1.00	2.40	3.40
1 d.	Total-Secondary Education	on	2847.60	946.00	3793.60	1472.80	992.38	2465.18	4098.60	1041.10	5139.70
	It Education Adult Education & Skill										
29.	Development Scheme	2202	289.80		289.80	146.80		146.80	317.10		317.10
30	Support to NGOs/Institutions/	2202	203.00		203.00	140.00		140.00	317.10		317.10
50.	SRCs for Adult. Education & Ski	ill									
	Development Development	2202	65.70		65.70	65.70		65.70	63.00		63.00
31.	Directorate of Adult Education	2202		1.78	1.78	8.00	1.81	9.81	10.80	1.92	12.72
		2202	4.64	0.07	4.71	4.64	0.07	4.71		0.07	0.07
	Authority	2251	0.76		0.76	0.76		0.76			
	•	Total	5.40	0.07	5.47	5.40	0.07	5.47		0.07	0.07
33.	Literacy Programme for 35+ Age								14.98		14.98
	Group	3601							0.01		0.01
		3602							0.01		0.01
						i .					
		Total							15.00		15.00
34.	Other Programmes Total - Adult Education	2202	 360.90	 0.37 2.22	 0.37 363.12	 225.90	0.39 2.27	 0.39 228.17	15.00 <i>405.90</i>	 0.41 2.40	15.00 0.41 <i>408.30</i>

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			(In crores of Rupee						Rupees)	
			get 2007		Revis	Revised 2007-2008		Budget 2008-2		2009
_	Major Head	l Plan	Non-Pla	n Total	Plan	Non-Plar	n Total	Plan I	Non-Plan	Total
35. Provision for Projects/Schemes										
for the benefit of NE Areas and										
Sikkim										
Elementary Education 35.1 Strengthening of Teachers										
Training Institutions	2552	50.00		50.00	45.35		45.35	50.00		50.00
35.2 National Bal Bhawan, New Delhi	2552	0.70		0.70	0.70		0.70	0.70		0.70
35.3 National Programme of Mid Day										
Meals in Schools	2552	732.40		732.40	674.00		674.00	800.00		800.00
35.4 Sarva Shiksha Abhiyan	2552	910.74		910.74	1150.74		1150.74	1160.00		1160.00
35.5 National Council of Teacher										
Education	2552	1.00		1.00						
35.6. Support to One Year Pre-Primar in Government Local Body	y									
Schools	2552							10.00		10.00
Total - Elementary Education		1694.84		 1694.84	1870.79		 1870.79	2020.70		2020.70
Secondary Education										
35.7 National Council of Educational										
Research & Training	2552	4.00		4.00	2.90		2.90	4.00		4.00
35.8 Kendriya Vidyalaya Sangathan	2552	30.00		30.00	30.00		30.00	30.00		30.00
35.9 Navodaya Vidyalaya Samiti	2552	71.00		71.00	86.00		86.00	70.00		70.00
35.10 Information & Communication	0550	05.40		05.40	05.40		05.40	00.00		00.00
Technology in Schools	2552	25.40	•••	25.40	25.40		25.40	30.00		30.00
35.11 Integrated Education for Disabled Children	2552	12.00		12.00	6.00		6.00	7.00		7.00
35.12 Access and Equity	2552	1.00		1.00	0.00		0.00	7.00		7.00
35.13 Vocationalisation of Education		2.00		2.00				3.70		3.70
35.14 Scheme for Universal Access &										
Quality at the Secondary Stage										
(SUCCESS)	2552	131.40		131.40				218.50		218.50
35.15 National Scheme for Incentive t	0									
Girls for Secondary Education										
(SUCCESS)	2552	0.10		0.10	0.10		0.10	5.00		5.00
35.16 Special Navodaya Vidyalayas 35.17 National Merit Scholarship	2552	27.50		27.50		•••			•••	
Scheme (OSC)	2552	12.00		12.00	12.00		12.00	12.00		12.00
35.18 New Model Schools	2552	12.00			12.00			67.20		67.20
35.19 Upgrading 2000 KGBV's										
(Residential Schools, Hostels/										
Girls Hostels)	2552							8.00		8.00
Total-Secondary Education	on	316.40		316.40	162.50		162.50	455.40		455.40
Adult Education										
35.20. Adult Education & Skill	0550	00.00		00.00	47.00		47.00	00.00		00.00
Development Scheme 35.21. Support to NGOs/Institutions/	2552	32.20	•••	32.20	17.20	•••	17.20	36.90	•••	36.90
SRCs for Adult. Education &										
Skill Development	2552	7.30		7.30	7.30		7.30	7.00		7.00
35.22 Directorate of Adult Education	2552							1.20		1.20
35.23 National Literacy Mission										
Authority	2552	0.60		0.60	0.60		0.60			
35.24 Literacy Programme for 35+ Ag	e									
Group	2552									
Total-Adult Education		40.10		40.10	25.10		25.10	45.10	•••	45.10
Grant Total of NER Provision		2051.34		2051.34	2058.39		2058.39	2521.20		2521.20
Grand Tot		22191.00		23142.22	22191.00					27850.00
C. Plan Outlay	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Central Plan	Dev	σαρροιτ			Сирроп			Support		
General Education	22202	20139.66		20139.66	20132.61		20132.61	24278.80		24278.80
2. Secretariat-Social Services	22251									
3. North Eastern Areas	22552	2051.34		2051.34	2058.39		2058.39	2521.20		2521.20
Total -Central Pla	ın	22191.00		22191.00	22191.00		22191.00	26800.00		26800.00

- 1. Secretariat: Provides for Secretariat expenditure.
- 2. Strengthening of Teachers Training Institutions: A Centrally-Sponsored Scheme of Restructuring and Reorganization of Teacher Education was launched in 1987 to create a sound institutional infrastructure for pre-service and inservice training of elementary & secondary school teachers and for provision of academic resource support to elementary and secondary schools. The scheme had, inter alia, the following components for which Central Government has been providing financial assistance to States:-
 - (i) Setting up of District Institutes of Education and Training (DIETs) for elementary teachers;
 - (ii) Strengthening of Secondary Teachers Education Institutions into Colleges of Teacher Education (CTEs) and Institutes of Advanced Study in Education (IASEs)
 - (iii) Strengthening of State Councils of Educational Research and Training (SCERTs);

Central assistance is extended to States/UTs for Civil works, Purchase of Equipment, Pay and Allowances, Training and Research Programmes etc.

The scheme is being evaluated and till such evaluation the scheme is being continued without any change in the existing norms and parameters of the scheme. So far, 571 DIETs, 104 CTEs and 31 IASEs have been sanctioned.

- 3. Mahila Samakhya Programme: The Mahila Samakhya Scheme was started in pursuance of the objectives enshrined in the National Policy on Education (NPE), 1986 to initiate a programme for education and empowerment of women in rural areas, particularly those from socially and economically marginalized groups. The scheme is currently being implemented in 83 districts of nine States, viz. Andhra Pradesh, Assam, Bihar, Jharkhand, Karnataka, Kerala, Gujarat, Uttar Pradesh and Uttaranchal. The programme is also being extended to Madhya Pradesh and Chhattisgarh. An amount of Rs. 210.00 Crore has been proposed for the 11th Plan period. The Budget allocation amount for the financial year 2008-09 is Rs. 38.00 crore.
- 4. National Bal Bhawan, New Delhi: National Bal Bhawan (NBB), New Delhi established by the Government of India in 1956 at the initiative of Pt. Jawahar Lal Nehru, is an autonomous body fully financed by the Ministry of Human Resource Development, Department of School Education & Literacy. National Bal Bhawan has been contributing towards achieving creativity amongst children in the age group of 5 -16 years, especially those from weaker sections of the society. Children pursue a variety of activities such as Physical Education, Creative Arts, Science Education, Literacy Activities, Performing Arts, Photography, Home Management, Publication, Museum Techniques, etc. in a joyful manner. Programmes are so designed as to explore the talents and potentials of children and give them opportunities for self expression. National Bal Bhawan thus aims at the all- round growth of children in a free and happy atmosphere, and helps them develop a scientific temper.
- 5. District Primary Education Programme: The scheme takes a holistic view of primary education development and seeks to operationalise the strategy for Universalisation of Elementary Education. Due to progressive completion of DPEP Projects, the scheme is in operation now in only 2 States covering 17 districts. However the project in Rajasthan is closing on 31.03.2008 whereas the project in Orissa will continue up to 30.11.2008 (2008-09). Presently, about 1557 new primary school buildings, 4908 toilets in new school buildings, 3756 drinking

- water facilities, 4345 additional class rooms, 58606 new teachers have been provided and 6645 repair works carried out. DPEP is funded with external assistance from World Bank, DFID and UNICEF, which goes towards resourcing Government of India scheme by 85%. The States' share is 15%.
- 6. National Programme of Mid-Day Meals in Schools: With a view to enhancing enrolment, retention and attendance and simultaneously improving nutritional levels among children, the National Programme of Nutritional Support to Primary Education was launched as a centrally sponsored scheme on 15th August 1995,initially in 2408 Blocks in the country. Gradually, it has been expanded to cover children at primary level in all blocks in the country. In October 2007 the scheme was further revised to cover children in upper primary level (Classes VI to VIII) in 3479 educationally backward blocks. From 2008-09, the programme will be extended to all children upto upper primary level (from Class I to VIII) in all areas across the country.
- 7. Sarva Shiksha Abhiyan (SSA): Sarva Shiksha Abhiyan (SSA) is a national flagship programme of Government of India in partnership with the States/UT Governments for operationalisation of project for universal education in the country. The SSA covers all districts in the country in order to ensure excess retention and quality improvement in elementary education. The sharing of expenditure between the Centre and the States during the 10th Plan was on 75:25 basis. (In respect of North-Eastern States during 2005-06 and 2006-07, 15% State share was borne by the Ministry of DoNER). For XI Plan period the funding pattern has been revised as: 65:35 for the first two years of Plan, 60:40 for the third year, 55:45 for the fourth year and 50:50 thereafter. In respect of 8 North-Eastern States, the funding pattern is 90:10.

Two additional components focusing on girl children in education backward blocks to promote gender parity are: (i) National Programme for Education of Girls in Elementary Level (NPEGEL); and (ii) Kasturba Gandhi Balika Vidyalaya (KGBV). The KGBV, which was a separate scheme, has since been merged with SSA from 2007-08.

- 8. Prarambhik Shiksha Kosh: "Following the imposition of the Education Cess @ 2% on all major Central taxes through the Finance (No.2) Act, 2004, Prarambhik Shiksha Kosh (PSK) was established with effect from 14.11.2005 as a dedicated nonlapsable fund to receive the proceeds of the Education Cess. A provision of Rs.8746 crore for the initial transfer to the Prarambhik Shiksha Kosh was made in the Union Budget 2006-07 against estimated receipts of Education Cess. Each year after exhausting the funds provided by way of Gross Budgetary Support for the schemes of Sarva Shiksha Abhiyan and Mid-Day Meal, subsequent expenditure on these schemes will be financed from Prarambhik Shiksha Kosh. The accounting modalities/procedure for operation of PSK has been agreed to by the Office of the Comptroller & Auditor General of India. Notification/Resolution dated 30th August, 2006 regarding setting up of PSK has been published in the Gazette of India."
- 11. Support to one year Pre-Primary Class in Government/Local Body Schools: It is proposed to formulate a new centrally-sponsored scheme for providing assistance for starting Pre-Primary classes in Government/Local Body schools.
- 12. National Council of Educational Research & Training (NCERT): National Council of Educational Research and Training (NCERT) was set up by the Government of India in1961 as an autonomous organization registered under Societies Registration Act (Act XXI of 1860) to advise and assist the Ministry of Human

Resource Development, Government of India and Departments of Education in States/UTs in formulation and implementation of their policies and major programmes including finalization of National Curriculum Framework (NCF) in the field of Education particularly for qualitative improvement in School Education. From the year 2006-07, the scheme of Quality Improvement in Schools having the components of National Population Education Programme (NPEP), Environmental Orientation to Schools, Introduction to Yoga in Schools and International Science Olympiad have been transferred to NCERT for implementation.

- 13. Kendriya Vidyalaya Sangathan (KVS): Kendriya Vidyalaya Sangathan was set up in 1965, as a registered body, wholly financed by Government to establish, control and manage Kendriya Vidyalayas, the main objective of which is to meet the educational needs of the children of transferable Central Government employees. There are at present 972 Kendriya Vidyalayas running in different places.
- 14. Navodaya Vidyalaya Samiti (NVS): In pursuance of National Policy on Education (NPE)- 1986 (as modified in 1992) on setting up of pace setting residential schools where good quality education could be imparted to the talented children from rural areas, a Central Scheme was launched by the Government of India in 1986 to set up Jawahar Navodaya Vidyalayas (JNVs) in each districts of the country. These JNVs are run by an autonomous organization, the Navodaya Vidyalayas Samiti (NVS) established in 1986 under Registration of Societies Act, 1860. There are 550 functional Navodaya Vidyalayas at present.
- 15. Information and Communication Technology in Schools (ICT in Schools): The Centrally Sponsored Scheme of Information and Communication Technology in Schools was introduced by merging the existing Schemes of Computer Literacy and Studies in Schools (CLASS) and Educational Technology (ET) with a view to promote computerization in the Government & Government aided Secondary & Higher Secondary Schools with particular emphasis on rural sector to bridge the digital divide between the rural & urban areas. Under the ICT scheme, the Union Government provides 75% of financial assistance to States/ UTs. The balance 25% of funds is contributed by the State Governments/UTs. The scheme also provides for contribution of 25% of funds from the MPLAD scheme in addition or as an alternative to State Government contribution. Assistance is provided to special category States in the ratio of 90:10.
- 16. Integrated Education for Disabled Children (IEDC): The Centrally-Sponsored Scheme of Integrated Education for Disabled Children (IEDC) was launched in 1974. The scheme provides educational opportunities to disabled children in common schools to facilitate their integration and ultimate retention in the general school system. The scheme is being implemented through the Education Departments of State Governments and UT Administration as well as through Non-Governmental Organizations under the scheme. The components include educational aids assistive equipment, salaries for Special Teacher and facilities for children with disability. The Scheme is presently under revision to cover the secondary stage only.
- 17. National Institute of Open Schooling (NIOS): The National Institute of Open Schooling (NIOS), earlier called National Open School (NOS) was established in 1989. Main objective of NIOS is to provide distance education through its academic, life enrichment and vocational courses and programmes from primary to pre-degree level. It provides education through an open learning system at school stage as an alternative to the formal system.
- 19. Central Tibetan Schools Administration: Central Tibetan Schools Administration (CTSA) was established as an

Autonomous organization in the year 1961. The main objective of the CTSA is to provide free education to the children of Tibetan refugees scattered in different remote areas in our country. CTSA has 79 schools.

- 20. VOCATIONALISATION OF EDUCATION: As envisaged in the National Education Policy,1986 the Vocationalisation of secondary education provides for diversification of educational opportunities so as to enhance individual employability, reduce the mismatch between demand and supply of skilled manpower to provides an alternative for those pursuing higher education. Under the Scheme job oriented courses at + 2 level are being provided in the areas of Agriculture, Business & Commerce Engineering and technology, Home Science, Health and Paramedical, Social Sciences, Humanities etc. The Scheme is under revision.
- 21. Scheme for Universal Access and Quality at Secondary Stage (SUCCESS): As a follow-up to the implementation of the Sarva Shiksha Abhiyan (SSA) leading to a massive increase in the number of students completing upper primary level, it has been felt necessary to meet the increased demand for access to Secondary Education. Accordingly, it is proposed to launch during the 11th Plan a new Scheme for Universalisation of Access and Improvement of Quality at Secondary Stage (SUCCESS). The scheme is under formulation.
- 22. National Scheme for Incentive to the Girl child for Secondary Education (SUCCESS): Pursuant to the announcement made by the Finance Minister while presenting the budget for 2006-07, a scheme is under formulation for providing incentives to girls pursuing Secondary Education.
- 24. National Merit Scholarship Scheme: Pursuant to the announcement made by the Finance Minister while presenting the budget for 2007-08 a scheme has been formulated for creating a corpus with State Bank of India. The proceeds of which will be used for disbursing 1,00,000 scholarship to students studying in class IX to XII. The scheme is awaiting approval of the competent authority.
- **25. New Model Schools:** Prime minister in his Independence Day speech on 15th August, 2007 had, inter alia, announced setting up of 6000 new High Quality Schools one in every block of the country. Pursuant to the announcement of the Prime Minister, a new scheme is under formulation.
- 26. Upgrading 2000 KGBVs Residential hostels/Girls Hostels: A new scheme is under formulation for creation of girls' hostel facilities for secondary level students. Under the proposed scheme, one girls hostel is to be established in each educationally backward block (about 3500 in all). The hostels will be located in KGBVs wherever feasible and these will be upgraded as residential secondary schools based on their viability.
- 27. National means-cum-Merit Scholarship Scheme for study in Classes IX to XII: The aim of the Scheme is to arrest drop out ratio and encourage students to continue education beyond class VIII. The Scheme envisages payment of scholarship of Rs. 6,000 per year to each student for study in Classes IX, X, XI and XII, and to provide 100,000 scholarships every year for four years. Under the Scheme, fund will be placed at the disposal of State Bank of India to create a corpus of Rs. 750 crore, with the yield from corpus utilised to fund the scholarships.
- **28. Other Programmes:** These include provision for (a) support to the Joint Indo-Mongolia School at Ulaanbaatar, and (b) National Awards to Teachers.
 - 29. Adult Education & Skill Development Scheme: The

existing schemes of Literacy Campaigns & Operation Restoration and Continuing Education for Neo- Literates have been merged into one single scheme of Adult Education & Skill Development that will cover both the existing schemes with an outlay of Rs. 354 crore inclusive of allocation for NER. At present, TLCs and PLP are being implemented in 95 districts and 174 districts respectively. Similarly, Continuing Education Programmes are presently being implemented in 328 districts of the country. The State Governments will provide their contribution for implementation of these programmes as per the approved funding pattern.

30. Support to NGOs/ Institutions/ SRCs for Adult Education & Skill Development: This new scheme assimilates the two existing schemes of Support to NGOs in the field of Adult Education and Jan Shikshan Sansthan (JSS). A provision of Rs. 70 crore (inclusive of allocation for NER) has been made. Under the scheme, financial support will be provided to NGOs for imparting literacy to adult non-literates in the age group of 15-35 years. The State Resource Centres (SRCs) managed by the NGOs will receive support under this programme. At present, there are 26 SRCs receiving assistance from the Government of India.

Assistance will also be provided to NGOs for setting up Jan Shikshan Sansthans, a programme aimed to provide polyvalent or multi-faceted adult education programme by improving the vocational skills and quality of life of its beneficiaries. It concentrates on the socio-economically backward and

educationally disadvantaged groups of urban/rural population, such as neo-literates, semi literates, Schedule Castes, Schedule Tribes, women and girls, slum dwellers, migrant workers, etc. The activities of some of the better performing Jan Shikshan Sansthans have been extended to cover the neighbouring districts. Under the scheme, Central Government provides 100% financial assistance for setting up of Jan Shikshan Sansthans. So far, 221 JSS have been sanctioned in the country.

- 31. Directorate of Adult Education: Directorate of Adult Education (DAE) has been functioning as the National Resource Center in the field of Adult Education. The Directorate was set up as subordinate office of the Department of Elementary Education & Literacy (now Department of School Education and Literacy) to provide academic and technical resource support to various governmental and non-government agencies implementing Adult Education Programme in the country. The DAE is fully funded by the Central Govt.
- 32. National Literacy Mission Authority (NLMA): National Literacy Mission Authority was set up in 1988 as an autonomous and independent wing of the Department of Elementary Education & Literacy for implementation of the programmes of the National Literacy Mission.
- **33.** Literacy Programme for **35+** age group: The existing adult education programmes cater to the age group of 15-35 years. It is proposed to formulate a new literacy programme for people belonging to 35+ age group.