

MINISTRY OF HEALTH AND FAMILY WELFARE**DEMAND NO. 47****Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)**

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	488.00	75.88	563.88	390.00	84.34	474.34	532.00	89.00	621.00	
Capital	...	...	...	...	...	...	2.00	...	2.00	
Total	488.00	75.88	563.88	390.00	84.34	474.34	534.00	89.00	623.00	
1. Secretariat - Social Services	2251	5.00	0.47	5.47	5.17	0.49	5.66	5.50	0.50	6.00
Medical and Public Health										
Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy										
2. <i>Ayurveda</i>										
2.1 Central Council for Research in Ayurveda & Siddha	2210	20.00	31.65	51.65	23.99	33.20	57.19	27.00	35.37	62.37
2.2 National Institute of Ayurveda, Jaipur	2210	14.82	8.10	22.92	7.25	10.00	17.25	8.20	10.00	18.20
2.3 All India Institute of Ayurveda (AIIA) in Delhi	2210	10.00	...	10.00	0.50	...	0.50	25.00	...	25.00
2.4 Other Schemes	2210	9.00	8.59	17.59	8.38	8.59	16.97	7.82	9.35	17.17
<i>Total</i>		53.82	48.34	102.16	40.12	51.79	91.91	68.02	54.72	122.74
3. <i>Homoeopathy</i>										
3.1 Central Council for Research in Homoeopathy	2210	11.55	5.60	17.15	11.55	7.20	18.75	13.43	7.50	20.93
3.2 National Institute of Homoeopathy, Kolkata	2210	19.00	1.50	20.50	19.00	1.50	20.50	17.00	1.65	18.65
3.3 Other Schemes	2210	1.55	1.86	3.41	0.94	1.88	2.82	0.55	1.78	2.33
<i>Total</i>		32.10	8.96	41.06	31.49	10.58	42.07	30.98	10.93	41.91
4. <i>Unani</i>										
4.1 Central Council for Research in Unani Medicine	2210	16.70	13.00	29.70	18.72	16.00	34.72	18.00	17.10	35.10
4.2 National Institute of Unani Medicine	2210	10.00	...	10.00	6.73	...	6.73	8.00	...	8.00
<i>Total</i>		26.70	13.00	39.70	25.45	16.00	41.45	26.00	17.10	43.10
5. <i>Yoga & Naturopathy</i>										
5.1 Morarji Desai National Institute of Yoga	2210	3.12	2.05	5.17	3.12	2.30	5.42	3.43	2.30	5.73
5.2 Central Council for Research in Yoga & Naturopathy	2210	4.00	0.96	4.96	4.22	0.86	5.08	5.00	0.98	5.98
5.3 Other Schemes	2210	4.08	...	4.08	3.48	...	3.48	4.25	...	4.25
<i>Total</i>		11.20	3.01	14.21	10.82	3.16	13.98	12.68	3.28	15.96
6. National Medicinal Plants Board	2210	65.20	...	65.20	39.18	...	39.18	37.70	...	37.70
7. Development of Common Facilities for AYUSH Industry Clusters	2210	27.00	...	27.00	9.00	...	9.00	22.00	...	22.00
8. <i>Other Schemes of AYUSH</i>										
8.1 Information, Education & Communication	2210	7.00	...	7.00	6.25	...	6.25	5.00	...	5.00
8.2 Extra Mural Research Projects	2210	8.00	...	8.00	7.25	...	7.25	7.00	...	7.00
8.3 Assistance to accredited AYUSH Centres of Excellence in Non-Governmental/ Private Sector engaged in AYUSH education/drug Development & Research/ Clinical Research/ Folk Medicine, etc.	2210	7.00	...	7.00	3.00	...	3.00	4.00	...	4.00

No. 47 /Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)

		(In crores of Rupees)									
Major Head	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009				
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
8.4	Public-Private Partnership for setting up of speciality Clinics/IPDs	2210	5.00	...	5.00	0.10	...	0.10	5.00	...	5.00
8.5	National Institute of Siddha	2210	8.00	...	8.00	4.00	...	4.00	7.50	...	7.50
8.6	Other Misc. Schemes	2210	25.18	2.10	27.28	18.27	2.32	20.59	33.13	2.47	35.60
		4210	...	...	...	...	...	...	2.00	...	2.00
	Total		60.18	2.10	62.28	38.87	2.32	41.19	63.63	2.47	66.10
9.	Development of AYUSH Institutions	2210	42.00	...	42.00	42.00	...	42.00	58.50	...	58.50
	Total		42.00	...	42.00	42.00	...	42.00	58.50	...	58.50
10.	<i>National Rural Health Mission(NRHM)</i>										
10.01	Hospitals and Dispensaries	2210	108.00	...	108.00	95.90	...	95.90	107.00	...	107.00
	Total National Rural Health Mission(NRHM)	Total	108.00	...	108.00	95.90	...	95.90	107.00	...	107.00
11.	Quality Control of ASU & H Drugs	2210	8.00	...	8.00	13.00	...	13.00	26.00	...	26.00
12.	Setting up of Medicinal Plants Processing Zones including Cultivation, Processing and Marketing of Medicinal Plants.	2210	...	...	...	...	...	...	22.59	...	22.59
	Total- Medical and Public Health		434.20	75.41	509.61	345.83	83.85	429.68	475.10	88.50	563.60
13.	<i>Provision for projects/schemes for the benefit of the North Eastern Areas and Sikkim</i>										
13.01	National Medicinal Plants Board	2552	14.80	...	14.80	11.00	...	11.00	5.30	...	5.30
13.02	North Eastern Institute of AYUSH/Folk Medicine	2552	15.00	...	15.00	9.00	...	9.00	17.19	...	17.19
13.03	Development of AYUSH Institutions	2552	5.00	...	5.00	5.00	...	5.00	6.50	...	6.50
13.04	Drugs Quality Control	2552	2.00	...	2.00	2.00	...	2.00	4.00	...	4.00
13.05	Schemes under NRHM										
13.05.01	Hospitals and Dispensaries	2552	12.00	...	12.00	12.00	...	12.00	13.00	...	13.00
13.06	Setting up of Medicinal Plants Processing Zones including Cultivation, Processing and Marketing of Medicinal Plants.	2552	...	...	...	...	...	...	7.41	...	7.41
	Total		48.80	...	48.80	39.00	...	39.00	53.40	...	53.40
14.	Investment in Public Enterprises - IMPC.Ltd.	4210	...	...	...	...	...	...	...	...	...
	Grand Total		488.00	75.88	563.88	390.00	84.34	474.34	534.00	89.00	623.00
B.	Investment in Public Enterprises	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1.	Indian Medicines Pharmaceutical Corporation	22210	...	...	...	...	...	...	...	...	...
C.	Plan Outlay										
1.	Medical and Public Health	22210	439.20	...	439.20	351.00	...	351.00	480.60	...	480.60
2.	North Eastern Areas	22552	48.80	...	48.80	39.00	...	39.00	53.40	...	53.40
	Total		488.00	...	488.00	390.00	...	390.00	534.00	...	534.00

1. Secretariat Social Services : Provides for the Secretariat service to the Department of AYUSH.

2. Ayurveda: Includes provision for (i) Central Council for Research in Ayurveda and Siddha for development and Research in Ayurveda, (ii) National Institute of Ayurveda, Jaipur which serves as a Model Institute for teaching, training, research and patient care, (iii) All India Institute of Ayurveda (AIIA) New Delhi. The 'Other Schemes' includes provision for (iv) Grants-in-aid to Institute of PG Training and Research, Jamnagar, a constituent of Gujarat Ayurvedic University (v) Ayurveda Hospital, Lodhi Road, New Delhi and (vi) Rashtriya Ayurveda Vidyapeeth, New Delhi.

3. Homoeopathy : Includes provision for (i) Central Council for Research in Homoeopathy, grants to (ii) National Institute of Homoeopathy, Kolkata, which is an autonomous Organization, and grant for upgradation of Homoeopathic Post-Graduate Colleges. Provision shown under 'Other Schemes' is for (iii) Homoeopathic Pharmacopoeia Laboratory, Ghaziabad, a Subordinate Office under the Department and (iv) Central Council of Homoeopathy, which is a Statutory Body and Homoeopathic Pharmacopoeia Committee.

4. Unani : Includes provision for (i) Central Council for Research in Unani Medicine and (ii) National Institute of Unani Medicine, Bangalore (a Model Institute for teaching, training, research and public health care) which are autonomous Organizations fully financed by the Government.

5. Yoga and Naturopathy : Includes provision for grants to (i) Morarji Desai National Institute of Yoga, New Delhi (ii) Central Council for Research in Yoga and Naturopathy, New Delhi and (iii) National Institute of Naturopathy, Pune shown under 'Other Schemes'.

6. National Medicinal Plants Board: National Medicinal Plants Board has undertaken promotional and contractual farming schemes with a view to encourage in-situ conservation and ex-situ cultivation of medicinal plants for providing raw materials of assured quality for manufacturing of ASU & H medicines. At the initiative of National Medicinal Plants Board so far 32 State Medicinal Plants Boards in 27 States and 5 Union Territories have been constituted for providing impetus to cultivation of high priority medicinal plants for domestic consumption as well as export.

7. Development of Common Facilities for AYUSH Industry Clusters : The scheme is for setting up of facility for raw material standardization and quality control of finished product at location having cluster of AYUSH industries.

8.6 'Other Misc. Schemes' of AYUSH: Includes provision for (i) International Exchange Programme, (ii) TKDL and Statutory Institutions namely (iii) Central Council of Indian Medicine (CCIM) and (iv) Central Pharmacy Council of AYUSH. Besides it also includes (v) PLIM, Ghaziabad, a Subordinate Office under the Department (vi) Survey on Usage & Acceptability of AYUSH System, (vii) Assistance for International Co-operation activities

for promotion of AYUSH including market development/workshops/seminars/conferences/exhibitions/trade fairs/Roadshows, etc., (viii) Re-orientation Training Programme of AYUSH Personnel / Continuing Medical Education (ROTP/CME), (ix) Funding of NGOs for Revitalization of local health traditions / midwifery practices/bone setters/veterinary care etc. (x) AYUSH & Public health (xi) Scheme for Acquisition, Cataloging, Digitization and Publication of Text Book & Manuscripts.

9. Development of AYUSH institutions : Scheme provides financial assistance to under-graduate and post-graduate Colleges of AYUSH in order to help them to achieve the norms laid down by the Central Council of India Medicine (CCIM)/Central Council of Homoeopathy (CCH) as well as to strengthen their infrastructure.

10. National Rural Health Mission (NRHM) : Centrally Sponsored Scheme of Hospital and Dispensaries has been subsumed under this umbrella project. Under NRHM the scheme for Hospital and Dispensary would continue to provide assistance to States for integrating AYUSH in the national health care network creating AYUSH facilities in PHCs/CHCs/District Hospitals. This has two component AYUSH Hospital and AYUSH Dispensaries.

11. Quality Control of Ayurveda, Siddha, Unani and Homoeopathy drugs: Under this Centrally Sponsored Scheme financial assistance provided to States for upgradation of their State Drug Testing Laboratories/State Pharmacies and assistance is also provided to ASU&H manufacturing Units to become GMP compliant.

12. Setting up of Medicinal Plants Processing Zones including Cultivation, Processing and Marketing of Medicinal Plants. This Centrally Sponsored Scheme will have sub components for financial allocation; cultivation of prioritized medicinal plants species over 75,000 hectares; raising of 50 lakh seedlings; setting up of Centralized Seed Centre and Nursery for cultivating planting materials for prioritized medicinal plant species, setting up of medicinal plants zones in six agro-climatic zones of the country; and market development assistance fund for plan building and marketing support.

13. Provision for projects/schemes for the benefit of North Eastern Area and Sikkim: Provision of Rs.53.40 crore is kept for Central Sector Schemes and Centrally Sponsored Schemes namely; (i) National Medicinal Plant Board (ii) North Eastern Institute of AYUSH / Folk Medicine (iii) Development of AYUSH Institutions (iv) Drugs Quality Control (v) Hospital and Dispensaries are implementing schemes for the benefit of North East area and (vi) Setting up of Medicinal Plants Processing Zones including Cultivation, Processing and Marketing of Medicinal Plants.

14. Investment in Public Enterprises ; Indian Medicines Pharmaceutical Corporation, Ltd. Ranikhet is a joint venture with Kumaon Mandal Vikas Nigam (an Uttaranchal Government Undertaking) for supply of Ayurveda and Unani Medicines of AYUSH Institutions, etc.