

MINISTRY OF FINANCE
DEMAND NO.31
Department of Economic Affairs

A. The Budget allocations, net of recoveries, are given below:

		(In crores of Rupees)									
Major Head		Budget 2007-2008			Revised 2007-2008			Budget 2008-2009			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	Revenue	724.69	2036.85	2761.54	724.69	2480.38	3205.07	773.90	2577.04	3350.94	
	Capital	100.00	355.20	455.20	23.00	6067.32	6090.32	92.10	7.02	99.12	
	Total	824.69	2392.05	3216.74	747.69	8547.70	9295.39	866.00	2584.06	3450.06	
1.	Secretariat - General Services	2052	...	43.82	43.82	...	46.26	46.26	...	41.15	41.15
	Other Fiscal Services										
2.	National Savings Institute	2047	...	12.69	12.69	...	12.10	12.10	...	12.10	12.10
3.	Interest on deposits under Compulsory Deposits (Income Tax Payers) Scheme, 1974	2047	...	0.50	0.50	...	0.20	0.20	...	0.20	0.20
4.	Contribution to ESAF Trust subsidy account to IMF	2047	...	4.55	4.55	...	4.05	4.05	...	3.93	3.93
5.	Other Expenditure	2047	...	4.82	4.82	...	5.32	5.32	...	0.19	0.19
	Other Administrative Services										
6.	Appellate Authority for Industrial and Financial Reconstruction	2070	...	2.18	2.18	...	2.11	2.11	...	...	...
7.	Board for Industrial and Financial Reconstruction	2070	...	7.96	7.96	...	7.43	7.43	...	...	...
8.	Debt Recovery Tribunal	2070	...	28.18	28.18	...	28.17	28.17	...	...	...
9.	Thirteenth Finance Commission	2070	...	2.00	2.00	...	6.92	6.92	...	11.95	11.95
10.	Investment Commission	2070	...	0.94	0.94	...	0.76	0.76	...	0.94	0.94
11.	Grants-in-aid to Insurance Regulatory and Development Authority	2070	...	0.01	0.01	...	...	...	...	...	...
12.	Grants-in-aid to Pension Fund Regulatory and Development Authority	2070	...	6.56	6.56	...	6.00	6.00	...	...	...
13.	Other Expenditure	2070	...	2.10	2.10	...	2.79	2.79	...	2.43	2.43
	Miscellaneous General Services										
14.	Other Programmes	2075	...	0.50	0.50	...	1.75	1.75	...	0.04	0.04
	General Education										
15.	Interest subsidy on education loans to bright and needy students	2202	...	0.01	0.01	...	...	...	...	...	...
	Social Security and Welfare										
16.	Interest Relief on loans to persons affected by November 1984 Riots	2235	...	0.01	0.01	...	0.01	0.01	...	...	...
17.	Other Expenditure	2235	...	0.49	0.49	...	0.06	0.06	...	0.01	0.01
18.	Central Road Fund										
	18.01 Transfer to Central Road Fund	3054	724.69	...	724.69	724.69	...	724.69	773.90	...	773.90
	18.02 Contribution for Railways Safety Works against additional levies on Motor Spirit and High Speed Diesel	3054	724.69	...	724.69	724.69	...	724.69	773.90	...	773.90
	18.03 Less: Met from Central Road Fund	3054	-724.69	...	-724.69	-724.69	...	-724.69	-773.90	...	-773.90
	Total		724.69	...	724.69	724.69	...	724.69	773.90	...	773.90
	Other Transport Services										
19.1	Subsidy to Railways towards dividend reliefs and other concessions	3075	...	1276.00	1276.00	...	1525.33	1525.33	...	1707.69	1707.69
19.2	Reimbursement of losses to Railways on operating Strategic Railway Lines	3075	...	321.00	321.00	...	637.00	637.00	...	500.00	500.00
	Total		...	1597.00	1597.00	...	2162.33	2162.33	...	2207.69	2207.69
	Other General Economic Services										
20.	Grants to India Investment Centre	3475	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
21.	International Cooperation	3475	...	8.33	8.33	...	8.32	8.32	...	8.22	8.22
22.	Exchange loss under NRI Bonds	3475	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50

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		(In crores of Rupees)								
Major Head	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
23. Assistance for Infrastructure Development	5475	100.00	...	100.00	23.00	...	23.00	92.10	...	92.10
24. India Infrastructure Project Development Fund (IIPDF)	5475	...	...	...	...	...	...	...	0.01	0.01
25. Lumpsum provision for funding initiatives for social and infrastructure development	5475	...	...	...	...	6000.00	6000.00	...	...	...
26. Other Expenditure										
26.01 Interest equalisation support to Exim Bank of India	3475	...	228.00	228.00	...	135.00	135.00	...	232.00	232.00
26.02 Other Expenditure	3475	...	11.49	11.49	...	10.27	10.27	...	12.61	12.61
<i>Total</i>		...	239.49	239.49	...	145.27	145.27	...	244.61	244.61
27. Waiving off outstanding dues in respect of line of credit extended to Govt. of Kyrgyzstan	3475	...	...	...	...	3.65	3.65	...	...	...
Less - Receipt Netted	1475	...	...	...	...	-3.65	-3.65	...	...	...
<i>Net</i>		...	...	...	...	...	...	...	...	...
28. Waiving off interest on loans outstanding against line of credit extended to Govt. of Kyrgyzstan	3475	...	...	...	...	1.65	1.65	...	...	...
Less - Receipt Netted	0049	...	...	...	...	-1.65	-1.65	...	...	...
<i>Net</i>		...	...	...	...	...	...	...	...	...
Technical and Economic Cooperation with other Countries										
29. Contribution to U.N.D.P.	3605	...	22.03	22.03	...	18.65	18.65	...	22.05	22.05
30. Cooperation with other countries	3605	...	16.66	16.66	...	16.36	16.36	...	16.01	16.01
31. Other Expenditure	3605	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
32. Development Assistance-Indian Development and Economic Assistance Scheme (IDEAS)	3605	...	35.50	35.50	...	5.00	5.00	...	5.00	5.00
33. Purchase of Multi-colour Web Offset Printing Machine for Budget Press	4075	...	0.31	0.31	...	0.49	0.49	...	3.00	3.00
34. Loans for General Financial and Trading Institutions	7465	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
35. Loans for Infrastructure Development of National Council for Applied Economic Research (NCAER)	7475	...	...	...	...	15.00	15.00	...	...	...
Less : Met from Social and Infrastructure Development Fund	7475	...	...	...	...	-15.00	-15.00	...	...	...
<i>Net</i>		...	...	...	...	...	...	...	...	...
36. Development Assistance to Foreign Governments										
(a) Mauritius	7605	...	12.00	12.00	...	...	...	...	...	...
(b) Myanmar	7605	...	...	...	...	1.32	1.32	...	...	...
(c) Sri Lanka	7605	...	77.00	77.00	...	60.00	60.00	...	...	...
(d) Cambodia	7605	...	11.68	11.68	...	4.68	4.68	...	4.00	4.00
(e) Surinam	7605	...	1.00	1.00	...	0.82	0.82	...	...	...
<i>Total</i>		...	101.68	101.68	...	66.82	66.82	...	4.00	4.00
Currency, Coinage & Mint										
37. Purchase of Coins from SPMCIL	4046	...	253.20	253.20	...	589.58	589.58	...	500.00	500.00
Deduct Recoveries	4046	...	...	...	...	-589.58	-589.58	...	-500.00	-500.00
<i>Net</i>		...	253.20	253.20	...	...	...	...	...	...
Grand Total		824.69	2392.05	3216.74	747.69	8547.70	9295.39	866.00	2584.06	3450.06
C. Plan Outlay	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Roads and Bridges	13054	724.69	...	724.69	724.69	...	724.69	773.90	...	773.90
2. Other General Economic Services	13475	100.00	...	100.00	23.00	...	23.00	92.10	...	92.10
Total		824.69	...	824.69	747.69	...	747.69	866.00	...	866.00

1. The provision is for the secretariat expenditure of the Department of Economic Affairs.
2. The provision is for expenditure of National Savings Institute with its network of regional offices.
3. The provision is for expenditure on interest payment under the Compulsory Deposits (Income-tax Payers) Scheme. The CD (ITP) Act, 1974 stands repealed with effect from 1.4.1996 and the deposits not withdrawn will cease to earn interest from that date. The provision is for interest payment on deposits not drawn.
4. The provision is for India's contribution to Enhanced Structural Adjustment Facility Trust Fund of the IMF.
5. The provision is mainly for payments under the Additional Emoluments (Compulsory Deposit) Act, 1974, Office of the Custodian and Special Court set up for investigating irregularities involving transaction in securities, IMF Resident Office and grants-in-aid to RBI.
- 6-8. Provision is for the Appellate Authority for Industrial and Financial Reconstruction, Board for Industrial and Financial Reconstruction, Debt Recovery Tribunals.
9. The provision is for meeting expenditure for the 13th Finance Commission.
10. The provision is for Investment Commission.
12. The provision is for Pension Fund Regulatory and Development Authority.
13. The provision is for making payment of RRTs etc. in respect of Securities Appellate Tribunal.
14. Includes provision for interest payment on Central securities in time-barred cases and payment in connection with unclaimed securities credited to Government Accounts and passing on World Bank grant to CAA & A Division.
16. The provision is made for giving interest relief on loans advanced by the commercial banks to persons affected by November, 1984 riots, to enable them to re-establish themselves in their normal occupation and for repairs to their houses, etc.
17. Provision is for savings scheme and the insurance scheme for the poor. This also includes IDF Grant for creating Institutional Capacity for reforming India's Pension System.
18. The cess levied on petrol and diesel is being allocated in terms of the Central Road Fund Act, 2000 for financing constructions of Railway overbridges/Railway safety works at unmanned Railway crossings.
19. This represents subsidy towards dividend relief and other concessions payable to the Railways from General Revenues. The provisions is also for reimbursement of losses to Railways on operating of Strategic Railway Lines.
20. The token provision is for IIC which is being wound up.
21. This includes provision for technical assistance scheme of the Asian Development Bank and contribution to Commonwealth Fund for Technical Cooperation.
22. The provision has been made for exchange loss under NRI Bonds.
23. The Plan provision is for putting in place an innovative funding mechanism, by leveraging budgetary support, for infrastructure projects. It promotes Public Private Partnership (PPP) through provision of Viabilits Gap Funding (VGF).
24. The token provision is for assistance for infrastructure development towards putting in place innovative funding mechanism for infrastructure projects.
25. The lumpsum provision is for funding initiatives for social and infrastructure development. The provision would be transferred initially to Social and Infrastructure Development Fund in Public Account. This provision is for expenditure on specified schemes including those announced in Budget .
26. The provision is for subsidies towards interest equalization support to EXIM Bank of India for Government of India supported lines of credit. It also includes provision for Court Liquidator's office, expenditure on training of Indian Economic Service officers; Economic wings of the Embassy of India, Washington and Tokyo; grants to various economic research oriented Institutions/Organisations.
- 27-28. The provision is for waiving of outstanding dues and interest on loans outstanding against the line of credit extended to Govt. of Kyrgyzstan.
- 29-31. This includes provision for contribution to UNDP, technical aid to South and South East Asia under the Colombo Plan and contribution to the Global Environmental Facility, a pilot programme developed by the World Bank, UNDP and UNEP, under which grants or concessional loans will be provided to developing countries to help them implementing programmes which protect the global environment.
32. Provision is to support an overall, general and imaginative promotion of India, its trade and foster techno-economic and intellectual co-operation with other countries.
33. The provision is for purchase of multicolour Web-off set printing machine and a small Multi-colour Printing machine for the Budget Press.
34. The token provision is kept to meet expenditure in connection with corporatisation of GOI Security Presses, Paper Mills and India Govt. Mints.
35. The provision is for providing concessional loan for infrastructure development of National Council for Applied Economic Research (NCAER).
36. This provision is intended for extending credit on soft terms to friendly developing countries.
37. The provision is for purchase of coins from Security Printing & Minting Corporation of India Ltd. (SPMCIL).