

MINISTRY OF EXTERNAL AFFAIRS

DEMAND NO. 30

Ministry of External Affairs

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>									
Major Head		Budget 2007-2008			Revised 2007-2008			Budget 2008-2009			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	Revenue	395.40	3278.98	3674.38	252.00	3838.66	4090.66	444.40	3771.67	4216.07	
	Capital	104.60	654.62	759.22	48.00	644.34	692.34	134.60	711.33	845.93	
	Total	500.00	3933.60	4433.60	300.00	4483.00	4783.00	579.00	4483.00	5062.00	
1.	Secretariat-General Services	2052	...	156.18	156.18	...	158.84	158.84	...	162.17	162.17
2.	<i>External Affairs</i>										
2.1	Embassies & Missions	2061	...	990.01	990.01	...	1044.01	1044.01	...	1045.01	1045.01
2.2	Passport & Emigration	2061	...	160.00	160.00	...	267.35	267.35	...	270.35	270.35
2.3	Training	2061	...	7.35	7.35	...	8.50	8.50	...	9.00	9.00
2.4	Special Diplomatic Expenditure	2061	...	445.39	445.39	...	655.67	655.67	...	545.39	545.39
		4070	...	404.62	404.62	...	394.34	394.34	...	411.33	411.33
		<i>Total</i>	...	<i>850.01</i>	<i>850.01</i>	...	<i>1050.01</i>	<i>1050.01</i>	...	<i>956.72</i>	<i>956.72</i>
2.5	International Conferences/ Meetings	2061	...	5.10	5.10	...	5.96	5.96	...	8.00	8.00
2.6	Entertainment Charges	2061	...	25.00	25.00	...	33.26	33.26	...	32.35	32.35
2.7	International Cooperation	2061	...	115.09	115.09	...	123.96	123.96	...	139.60	139.60
2.8	Other Expenditure										
	a) Other Charges	2061	...	3.00	3.00	...	4.50	4.50	...	4.55	4.55
	b) Other Schemes	2061	...	0.93	0.93	...	4.44	4.44	...	2.49	2.49
	c) Special Delegations	2061	...	5.80	5.80	...	22.52	22.52	...	5.80	5.80
	d) Expenditure on Haj	2061	...	5.55	5.55	...	5.79	5.79	...	6.00	6.00
	e) Expenditure relating to other pilgrimage abroad	2061	...	0.50	0.50	...	0.98	0.98	...	0.60	0.60
	f) Grants to Institutions	2061	...	76.22	76.22	...	83.48	83.48	...	92.13	92.13
	g) Special Programmes	2061	...	3.46	3.46	...	3.02	3.02	...	5.01	5.01
	h) Special Grants to Missions	2061	...	8.22	8.22	...	9.14	9.14	...	3.26	3.26
	i) MEA Hostels and Residential Complexes	2061	...	2.62	2.62	...	3.12	3.12	...	3.41	3.41
	Total - Other Expenditure		...	106.30	106.30	...	136.99	136.99	...	123.25	123.25
	Total-External Affairs		...	1854.24	1854.24	...	2275.70	2275.70	...	2172.95	2172.95
	Total-Capital Outlay on Other Administrative Services		...	404.62	404.62	...	394.34	394.34	...	411.33	411.33
3.	Miscellaneous General Services - Loss by exchange	2075	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
4.	<i>Technical & Economic Cooperation with Other Countries and Advances to Foreign Governments</i>										
	i) Bangladesh	3605	...	15.00	15.00	...	60.00	60.00	...	16.00	16.00
		7605	...	...	...	...	...	...	...	...	...
		<i>Total</i>	...	<i>15.00</i>	<i>15.00</i>	...	<i>60.00</i>	<i>60.00</i>	...	<i>16.00</i>	<i>16.00</i>
	ii) Bhutan	3605	186.31	480.00	666.31	153.00	530.00	683.00	278.40	540.00	818.40
		7605	104.60	...	104.60	48.00	...	48.00	134.60	...	134.60
		<i>Total</i>	<i>290.91</i>	<i>480.00</i>	<i>770.91</i>	<i>201.00</i>	<i>530.00</i>	<i>731.00</i>	<i>413.00</i>	<i>540.00</i>	<i>953.00</i>
	iii) Nepal	3605	38.00	100.00	138.00	...	100.00	100.00	40.00	100.00	140.00
		7605	...	...	...	...	...	...	...	...	...
		<i>Total</i>	<i>38.00</i>	<i>100.00</i>	<i>138.00</i>	...	<i>100.00</i>	<i>100.00</i>	<i>40.00</i>	<i>100.00</i>	<i>140.00</i>
	iv) Sri Lanka	3605	...	28.00	28.00	...	28.00	28.00	...	34.00	34.00
	v) Maldives	3605	...	15.00	15.00	...	19.50	19.50	...	17.77	17.77
	vi) Myanmar	3605	40.41	40.00	80.41	...	20.00	20.00	41.00	15.00	56.00
	vii) Aid to other Developing Countries	3605	130.68	460.55	591.23	...	180.08	180.08	...	176.57	176.57
	viii) ITEC - Programme	3605	...	60.00	60.00	...	60.00	60.00	...	65.00	65.00
	ix) Aid to African countries	3605	...	50.00	50.00	...	50.00	50.00	...	80.00	80.00
	x) Central Asia	3605	...	20.00	20.00	...	20.00	20.00	...	28.00	28.00
	xi) Aid to Latin American Countries	3605	...	...	...	...	1.53	1.53	...	4.20	4.20
	xii) Aid to Afghanistan	3605	...	...	...	99.00	335.00	434.00	85.00	360.00	445.00
		<i>Total</i>	<i>500.00</i>	<i>1268.55</i>	<i>1768.55</i>	<i>300.00</i>	<i>1404.11</i>	<i>1704.11</i>	<i>579.00</i>	<i>1436.54</i>	<i>2015.54</i>
5.	Public Works	4059	...	165.00	165.00	...	165.00	165.00	...	200.00	200.00
6.	Housing	4216	...	85.00	85.00	...	85.00	85.00	...	100.00	100.00
	Grand Total		500.00	3933.60	4433.60	300.00	4483.00	4783.00	579.00	4483.00	5062.00
C.	Plan Outlay	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
	Central Plan	13605	500.00	...	500.00	300.00	...	300.00	579.00	...	579.00

1. **Secretariat General Services:** This provides for the expenditure on the Secretariat of Ministry of External Affairs and expenditure on Advertising and Publicity at Headquarters.

2. **External Affairs:**

2.1 **Embassies & Missions:** This provides for expenditure on India's representation at 167 Missions/Posts abroad.

2.2 **Passport & Emigration:** This provides for expenditure on thirty Passport Offices, printing of travel documents, scanning of passport applications and files, lease of passport printers and printing of passports, purchase of passport printers, computerization of POs, payments to State Governments and Union Territories for administration of Central Acts etc.

2.3 **Training:** This provides for activities of Foreign Service Institute which includes conducting Professional Courses for Foreign Diplomats (PCFD), other training courses and programmes, seminars and conferences.

2.4 **Special Diplomatic Expenditure:** This provides for discretionary expenditure.

2.6 **International Conferences/Meetings:** This provides for expenditure on multilateral International Conferences/Meetings held in India and expenditure on bilateral Eminent Persons Groups.

2.7 **Entertainment Charges:** This head caters to the expenditure incurred on extending hospitality to foreign dignitaries including VVIP visitors, cost of chartering aircrafts for visiting VVIP delegations and maintenance of the Hyderabad House.

2.8 **International Co-operation:** This provides for obligatory contributions to the United Nations Organization, other International Organizations of which India is a member country and regional organizations such as SAARC, etc.

2.9 **Other Expenditure:** This caters to the expenditure on Demarcation of Boundaries, purchase of Object-d'Arts, Repatriation of Indian Destitutes, Evacuation of Indians due to war and civil disturbances, High Level Visits Abroad, special delegations to the United Nations, Haj Goodwill Delegation,

Mansarovar Pilgrimage, External Affairs Hostels and Residential Complexes, Grants-in-Aid to Institutions, Propagation of Hindi through Missions/Posts abroad and Grants to Missions/Posts for Celebration of Independence Day and Republic Day. The major grantee institution for which allocations have been made under this head is Indian Council for Cultural Relations (ICCR). The increase in budget allocation is mainly due to marked increase in cultural activities, increase in slots for various scholarship schemes administered by ICCR and opening of new cultural centers abroad. Here it may be mentioned that the Standing Committee of Parliament on External Affairs has recommended provision of more funds for the Council as it is one of India's premier institutions for fostering cultural exchanges and mutual understanding with the outside world.

3. **Miscellaneous General Services, Loss By Exchange:**

The provision under this head caters for the net loss incurred by our Missions/Posts abroad on account of conversion of one currency to another etc. Only a token provision has been made since accurate estimation of requirement is not possible.

4. **Technical & Economic Cooperation with Other Countries and Advances to Foreign Governments:**

The provision caters to India's multilateral and bilateral aid and assistance programmes. The allocations reflect India's abiding interest in providing assistance to development projects in friendly countries. This assistance is not only provided to our immediate neighbours, but also to Africa, Central Asia and South East Asia. The provision also includes a Plan component for providing aid assistance to Bhutan, Myanmar, Nepal and Afghanistan. The provision also caters to humanitarian assistance and aid to other countries such as Palestine, Afghanistan etc.

5&6. **Capital Outlay on Public Works and Housing:** These two heads cater to the expenditure on acquisition and construction of chanceries and residential properties abroad and offices/institutes in India, in a planned and phased manner to reduce the annually increasing rental liability, as recommended by the Standing Committee of Parliament of External Affairs.