

**MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY****DEMAND NO.12****Department of Posts**

A. The Budget allocations, net of recoveries and receipts, are given below:

(In crores of Rupees)										
Major Head	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	86.79	1395.37	1482.16	86.79	1204.55	1291.34	177.40	958.34	1135.74	
Capital	228.21	4.01	232.22	198.21	4.01	202.22	422.60	4.01	426.61	
<b>Total</b>	<b>315.00</b>	<b>1399.38</b>	<b>1714.38</b>	<b>285.00</b>	<b>1208.56</b>	<b>1493.56</b>	<b>600.00</b>	<b>962.35</b>	<b>1562.35</b>	
<b>Postal Services</b>										
<b>Revenue Section</b>										
1. General Administration	3201	8.76	388.73	397.49	5.51	395.87	401.38	12.90	400.77	413.67
2. Postal Network	3201	5.28	3559.35	3564.63	3.59	3532.39	3535.98	7.50	3693.31	3700.81
3. Mail sorting	3201	0.50	475.00	475.50	0.50	508.50	509.00	0.50	512.39	512.89
4. Conveyance of mails	3201	1.00	450.00	451.00	1.00	428.11	429.11	14.00	419.39	433.39
5. Agency services	3201	20.90	116.36	137.26	9.62	83.45	93.07	17.60	79.19	96.79
6. Accounts & Audit	3201	...	144.00	144.00	...	148.10	148.10	...	151.40	151.40
7. Engineering	3201	1.50	68.21	69.71	1.23	70.09	71.32	1.50	77.88	79.38
8. Staff amenities	3201	...	58.59	58.59	...	50.00	50.00	...	51.34	51.34
9. Pensions	3201	...	1563.50	1563.50	...	1563.50	1563.50	...	1598.00	1598.00
10. Stationery & Printing	3201	...	89.21	89.21	...	109.19	109.19	...	110.88	110.88
11. Others	3201	40.31	22.15	62.46	32.80	22.55	55.35	96.50	23.10	119.60
<b>12. Total Revenue Expenditure-Postal Services</b>		<b>78.25</b>	<b>6935.10</b>	<b>7013.35</b>	<b>54.25</b>	<b>6911.75</b>	<b>6966.00</b>	<b>150.50</b>	<b>7117.65</b>	<b>7268.15</b>
13. Less Receipts	1201	...	-5539.73	-5539.73	...	-5707.20	-5707.20	...	-6159.31	-6159.31
<b>14. Net</b>		<b>78.25</b>	<b>1395.37</b>	<b>1473.62</b>	<b>54.25</b>	<b>1204.55</b>	<b>1258.80</b>	<b>150.50</b>	<b>958.34</b>	<b>1108.84</b>
15. Lumpsum provision for projects/schemes for the benefit of North East Region & Sikkim	2552	8.54	...	8.54	32.54	...	32.54	26.90	...	26.90
<b>Capital Section</b>										
1. Postal Network	5201	19.82	4.00	23.82	27.85	4.00	31.85	6.50	4.00	10.50
2. Administrative Offices	5201	5.00	...	5.00	5.60	...	5.60	4.50	...	4.50
3. Staff quarters	5201	5.20	...	5.20	1.57	...	1.57	0.50	...	0.50
4. Mech. & Modernisation	5201	170.34	...	170.34	143.82	...	143.82	376.00	...	376.00
6. Others	5201	5.05	0.01	5.06	1.55	0.01	1.56	2.00	0.01	2.01
7. Loans to Co-operative Societies@	7475	...	...	...	...	...	...	...	...	...
8. North Eastern Areas	4552	22.80	...	22.80	17.82	...	17.82	33.10	...	33.10
<b>Capital Section</b>		<b>228.21</b>	<b>4.01</b>	<b>232.22</b>	<b>198.21</b>	<b>4.01</b>	<b>202.22</b>	<b>422.60</b>	<b>4.01</b>	<b>426.61</b>
<b>Grand Total</b>		<b>315.00</b>	<b>1399.38</b>	<b>1714.38</b>	<b>285.00</b>	<b>1208.56</b>	<b>1493.56</b>	<b>600.00</b>	<b>962.35</b>	<b>1562.35</b>
@ Provision is less than rupees 50 thousands										
<b>C. Plan Outlay</b>										
	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Postal Services	13201	283.66	...	283.66	234.64	...	234.64	540.00	...	540.00
2. North Eastern Areas	22552	31.34	...	31.34	50.36	...	50.36	60.00	...	60.00
<b>Total</b>		<b>315.00</b>	...	<b>315.00</b>	<b>285.00</b>	...	<b>285.00</b>	<b>600.00</b>	...	<b>600.00</b>

The Department of Posts, which is under the administrative control of the Ministry of Communications and Information Technology, is responsible for planning, development, expansion operations and maintenance of Postal Services in the country. It also discharges certain agency functions in respect of Small Savings Schemes, Postal Life Insurance Schemes, etc., for other Departments of the Government. For the implementation of the various programmes and activities, the Department has a network of 22 Postal Circles, besides 6 Postal Training Centres and Postal Staff College at Ghaziabad.

2. This Demand provides for the revenue as well as capital expenditure related to Postal Services. The revenue section provides for working expenses, which, *inter alia*, includes expenditure on account of agency services, as well as expenditure relating to audit and pensionary charges. The net

deficit in the revenue section of the Postal Services (i.e. gross non-plan expenditure less postal earnings) is met from the General Revenue of the Government. In the capital section, provision is made for expenditure for completion of ongoing operative buildings and staff quarters, computerization of Post Offices, Mail Offices, Administrative Offices and Postal Accounts Management, purchase of mail motor vehicles, modernization of Post Offices through upgradation of counter services, extension of electronic transfer system and mechanization of mail processing systems, etc.

3. The receipts in BE 2008-2009 are estimated at Rs. 6159.31 crore against Rs.5539.73 crore in BE 2007-2008 and Rs.5707.20 crore in RE 2007-2008.

4. This year's Budget for expenditure provides for normal growth and expansion of Postal Services.