

MINISTRY OF URBAN DEVELOPMENT**DEMAND NO.101****Public Works**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	23.00	662.95	685.95	8.38	622.85	631.23	9.00	707.37	716.37	
Capital	181.52	177.05	358.57	131.62	237.15	368.77	128.10	227.63	355.73	
Total	204.52	840.00	1044.52	140.00	860.00	1000.00	137.10	935.00	1072.10	
1. Central Public Works Deptt.	2059	23.00	303.23	326.23	8.38	291.65	300.03	9.00	335.77	344.77
2. Maintenance and Repairs including minor works	2059	...	348.00	348.00	...	318.17	318.17	...	359.11	359.11
3. Construction of Office Buildings										
3.01 Audit	4059	...	29.00	29.00	...	69.00	69.00	...	65.00	65.00
3.02 Finance (Revenue)	4059	...	69.30	69.30	...	117.40	117.40	...	92.13	92.13
3.03 Home Affairs	4059	...	3.00	3.00	...	3.00	3.00	...	4.00	4.00
3.04 Urban Development	4059	150.00	25.00	175.00	104.00	20.00	124.00	75.00	26.00	101.00
3.05 Stationery & Printing	4059	...	2.00	2.00	...	2.00	2.00	...	5.00	5.00
3.06 Personnel & Training	4059	...	8.50	8.50	...	5.00	5.00	...	8.00	8.00
3.07 Mines	4059	5.00	...	5.00	4.00	...	4.00	6.00	...	6.00
3.08 New and Renewable Energy	4059	2.00	...	2.00	1.00	...	1.00	3.00	...	3.00
3.09 Lok Sabha	4059	...	27.00	27.00	...	15.00	15.00	...	22.00	22.00
3.10 External Affairs	4059	...	2.25	2.25	...	4.25	4.25	...	3.00	3.00
3.11 Supreme Court	4059	...	1.00	1.00	...	1.00	1.00	...	1.50	1.50
3.12 Department of Expenditure	4059	...	10.00	10.00	...	0.50	0.50	...	1.00	1.00
Total		157.00	177.05	334.05	109.00	237.15	346.15	84.00	227.63	311.63
4. Construction of Other Non-residential Buildings										
4.01 Higher Education*	4202	2.50	...	2.50	0.60	...	0.60	6.50	...	6.50
4.02 Labour and Employment	4250	16.52	...	16.52	16.52	...	16.52	27.85	...	27.85
4.03 Shipping	5052	5.50	...	5.50	5.50	...	5.50	9.75	...	9.75
Total		24.52	...	24.52	22.62	...	22.62	44.10	...	44.10
5. Other Organisations	2059	...	11.72	11.72	...	13.03	13.03	...	12.49	12.49
Grand Total		204.52	840.00	1044.52	140.00	860.00	1000.00	137.10	935.00	1072.10

* In BE 2007-08 the name was Secondary Education and Higher Education

C. Plan Outlay*:-	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Public Works	32059	173.00	...	173.00	112.38	...	112.38	84.00	...	84.00
Total		173.00	...	173.00	112.38	...	112.38	84.00	...	84.00
		31.52	...	31.52	27.62	...	27.62	53.10	...	53.10

* Excluding Works Outlay for other Ministries/Depts. included in this Demand

1. Central Public Works Department is the primary agency for designing, construction and maintenance of all Central Government residential and non-residential buildings.

2. Provision is for maintenance and repairs of non-residential buildings and other major and minor works pertaining to various Government Departments.

3. & 4. The provision is for construction of functional office buildings and other non-residential buildings by the Central Public

Works Department on behalf of various Ministries/Departments.

5. This covers establishment related expenditure of the Land & Development Office (L&DO) and grants-in-aid to Rajghat Samadhi Committee, maintenance, caretaking and security of other identified Samadhis of National importance. L&DO is responsible for administration of Nazul Land leases and Rehabilitation leases transferred from the Department of Rehabilitation in Delhi.