

STATEMENT 22

BUDGET PROVISIONS FOR SCHEMES FOR THE WELFARE OF CHILDREN

Recognising that children under 18 constitute a significant percentage of the Indian population, the Government is committed to their welfare and development. This statement reflects budget provisions of schemes that are meant substantially for the welfare of children. These provisions indicate educational outlays, provisions for the girl child, health, provisions for Child protection, etc.

(In crores of Rupees)

MINISTRY/DEPARTMENT	2007-2008 Budget			2007-2008 Revised			2008-2009 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Transfers to Union Territory Governments									
1 National Programme for Adolscent Girls	2.03	...	2.03	1.83	...	1.83	2.03	...	2.03
Ministry of Health & Family Welfare									
1 Routine Immunisation	300.50	...	300.50	244.80	...	244.80	466.30	...	466.30
2 Pulse Polio Immunisation	1289.38	...	1289.38	1100.58	...	1100.58	1042.13	...	1042.13
3 Reproductive & Child Health Project	195.99	0.01	196.00	5.59	...	5.59	269.00	...	269.00
4 Manufacture of Sera and BCG Vaccine	12.00	6.00	18.00	12.22	6.47	18.69	16.15	7.00	23.15
5 Kalawati Saran Children's Hospital	8.00	12.95	20.95	9.60	13.45	23.05	15.00	13.00	28.00
Total	1805.87	18.96	1824.83	1372.79	19.92	1392.71	1808.58	20.00	1828.58
Department of School Education									
1 Sarva Shiksha Abhiyaan	10671.00	...	10671.00	13171.00	...	13171.00	13100.00	...	13100.00
2 Mid Day Meal Scheme	7324.00	...	7324.00	6678.00	...	6678.00	8000.00	...	8000.00
3 National Bal Bhawan	7.00	3.00	10.00	8.70	5.70	14.40	7.00	3.20	10.20
4 District Primary Education	80.00	...	80.00	100.00	...	100.00	50.00	...	50.00
5 Support to One Year Pre-Primary in Government Local Body Schools	...	...	...	...	...	...	100.00	...	100.00
6 National Merit Scholarship	108.00	...	108.00	108.00	...	108.00	108.00	...	108.00
7 Integrated Education for Disabled Children	120.00	...	120.00	60.00	...	60.00	70.00	...	70.00
8 Mahila Samakhya	34.00	...	34.00	34.00	...	34.00	38.00	...	38.00
9 National Scheme for Incentive to Girl child for Secondary Education	...	...	...	1.00	...	1.00	50.00	...	50.00
10 Scheme for Universal Access and Quality Education at Secondary Stage	1173.60	...	1173.60	0.15	...	0.15	1966.50	...	1966.50
11 Upgrading 2000 KGBVs (Residential Schools/Girl's Hostels)	...	...	...	...	...	...	80.00	...	80.00
Total	19517.60	3.00	19520.60	20160.85	5.70	20166.55	23569.50	3.20	23572.70
Ministry of Labour & Employment									
1 Improvement in Working conditions of Child/Women Labour	171.06	...	171.06	153.06	...	153.06	156.06	...	156.06
Ministry of Minority Affairs									
1 Pre-Matric Scholarship for Minorities	72.00	...	72.00	9.00	...	9.00	71.90	...	71.90
2 Post-Matric Scholarship for Minorities	90.00	...	90.00	54.00	...	54.00	89.90	...	89.90
Total	162.00	...	162.00	63.00	...	63.00	161.80	...	161.80
Ministry of Social Justice & Empowerment									
1 Post Matric Scholarship Scheme for SCs	611.00	...	611.00	811.00	...	811.00	731.00	...	731.00
2 Pre-Matric Scholarship Scheme for SCs	25.00	...	25.00	7.50	...	7.50	54.00	...	54.00
3 Top Class Education for SCs	16.00	...	16.00	6.00	...	6.00	20.00	...	20.00
4 Pre-Matric Scholarship for Backward Classes	22.50	...	22.50	22.50	...	22.50	27.00	...	27.00
5 Post Matric Scholarship for BCs	90.75	...	90.75	110.75	...	110.75	120.75	...	120.75
6 Boys & Girls Hostel for BCs	18.50	...	18.50	18.50	...	18.50	31.50	...	31.50
7 Girl's Hostels for SCs	32.00	...	32.00	37.00	...	37.00	55.00	...	55.00
8 Boy's Hostels for SCs	33.00	...	33.00	38.00	...	38.00	38.00	...	38.00
Total	848.75	...	848.75	1051.25	...	1051.25	1077.25	...	1077.25
Ministry of Tribal Affairs									
1 Pre-Matric Scholarship Scheme for STs	163.19	...	163.19	162.04	...	162.04	195.00	...	195.00
2 Scheme of Hostels for ST Girls & Boys	34.50	...	34.50	34.50	...	34.50	61.00	...	61.00
3 Ashram Schools in Tribal Sub-Plan Areas	20.00	...	20.00	20.00	...	20.00	30.00	...	30.00
4 Scheme of Institute of Excellence/Top Class Education	10.00	...	10.00	1.50	...	1.50	10.00	...	10.00
5 National Overseas Scholarship Scheme	1.00	...	1.00	0.23	...	0.23	2.00	...	2.00
6 Educational Complex for ST girls	20.00	...	20.00	20.00	...	20.00	60.00	...	60.00
Total	248.69	...	248.69	238.27	...	238.27	358.00	...	358.00

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2007-2008 Budget			2007-2008 Revised			2008-2009 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Ministry of Women and Child Development										
1	Rajiv Gandhi National Creche Scheme for Children of Working Mothers	90.00	13.00	103.00	90.00	10.00	100.00	90.00	6.10	96.10
2	Scheme for the welfare of working children and children in need of care and protection	6.30	...	6.30	6.30	...	6.30	6.30	...	6.30
3	Integrated Child Development Services (ICDS)	4761.00	...	4761.00	4856.88	...	4856.88	5665.20	...	5665.20
4	Integrated Child Protection Scheme (ICPS)	85.50	...	85.50	38.50	...	38.50	180.00	...	180.00
5	Scheme for Prevention and control of Juvenile Social mal-adjustment	18.90	...	18.90	21.78	...	21.78	18.00	...	18.00
6	Integrated Scheme for Street Children	9.00	...	9.00	9.00	...	9.00	9.00	...	9.00
7	Comprehensive Scheme for Combating trafficking (Erstwhile Scheme for Rescue of Victims of Trafficking)	9.00	...	9.00	4.50	...	4.50	9.00	...	9.00
8	Swadhar	13.50	...	13.50	13.50	...	13.50	18.00	...	18.00
9	Contribution to UNICEF	...	3.80	3.80	...	3.80	3.80	...	3.80	3.80
10	National Institute of Public Cooperation and Child Development (NIPCCD)	5.55	7.30	12.85	5.55	8.50	14.05	16.50	9.00	25.50
11	Shishu Greh Scheme (erstwhile Homes for Infant and Young Children for promotion In-country adoption)	2.70	...	2.70	2.70	...	2.70	2.70	...	2.70
12	Conditional Cash Transfer Scheme for the Girl Child with Insurance cover	13.50	...	13.50	7.85	...	7.85	9.00	...	9.00
13	Other Schemes of Child welfare	32.95	0.53	33.48	25.35	0.53	25.88	60.10	0.53	60.63
	Total	5047.90	24.63	5072.53	5081.91	22.83	5104.74	6083.80	19.43	6103.23
Ministry of Youth Affairs and Sports										
1	Assistance for Development and Empowerment of Adolescent	15.30	...	15.30	12.50	...	12.50	11.40	...	11.40
Ministry of Finance (Transfers to State and Union Territory Governments)										
1	Nutrition Programme for Adolescent Girls	162.77	...	162.77	75.00	...	75.00	162.77	...	162.77
	GRAND TOTAL	27981.97	46.59	28028.56	28210.46	48.45	28258.91	33391.19	42.63	33433.82

Note: For scheme details and other information, the Detailed Demands for Grants, the Annual Reports and the Outcome Budgets of the concerned Ministries/Departments may be referred to.