

Part I - General

The Summary of Expenditure is given in Statement No.1 and the Expenditure by Ministries/Departments is given in Statement No.2.

STATEMENT 1**SUMMARY OF EXPENDITURE***(In crores of rupees)*

	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. TOTAL EXPENDITURE (2+3)	557899.52	122620.99	680520.51	588586.40	120786.86	709373.26	658119.00	92764.53	750883.53
2. Non Plan Expenditure	383545.83	91874.68	475420.51	412975.06	88874.17	501849.23	448351.79	59146.24	507498.03
3. Plan Expenditure	174353.69	30746.31	205100.00	175611.34	31912.69	207524.03	209767.21	33618.29	243385.50
4. Central Assistance for State & UT Plan	45626.87	4533.81	50160.68	51568.93	7285.82	58854.75	58349.96	5081.54	63431.50
5. BUDGET SUPPORT FOR CENTRAL PLAN (3-4)	128726.82	26212.50	154939.32	124042.41	24626.87	148669.28	151417.25	28536.75	179954.00
6. Resources of Public Enterprises	...	165052.76	165052.76	...	143667.73	143667.73	...	195531.04	195531.04
7. CENTRAL PLAN(5+6)	128726.82	191265.26	319992.08	124042.41	168294.60	292337.01	151417.25	224067.79	375485.04