

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2007-2008			Revised Estimate 2007-2008			Budget Estimate 2008-2009		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
TOTAL(CAPITAL, PUBLIC DEBT AND LOANS)	30746.31	91874.68	122620.99	31912.69	88874.17	120786.86	33618.29	59146.24	92764.53
CAPITAL EXPENDITURE	24049.92	91072.74	115122.66	22627.03	87168.20	109795.23	26145.02	58377.01	84522.03
A. CAPITAL ACCOUNT OF GENERAL SERVICES	448.70	48147.60	48596.30	325.55	41902.72	42228.27	408.80	55491.75	55900.55
4046 Capital Outlay on Currency, Coinage and Mint	...	253.20	253.20	...	...	...	...	...	...
Demand 31	...	253.20	253.20	...	...	...	...	...	...
4047 Capital Outlay on Other Fiscal Services	...	835.41	835.41	...	527.01	527.01	...	1098.17	1098.17
Demand 19	...	735.21	735.21	...	461.81	461.81	...	947.97	947.97
Demand 43	...	100.20	100.20	...	65.20	65.20	...	150.20	150.20
4055 Capital Outlay on Police	270.50	4259.68	4530.18	205.95	2788.62	2994.57	287.80	5084.75	5372.55
Demand 52	...	33.16	33.16	...	33.42	33.42	...	80.00	80.00
Demand 53	259.50	4226.51	4486.01	194.95	2755.19	2950.14	261.80	5004.74	5266.54
Demand 71	11.00	0.01	11.01	11.00	0.01	11.01	26.00	0.01	26.01
4058 Capital Outlay on Stationery and Printing	...	0.65	0.65	...	0.60	0.60	...	0.13	0.13
Demand 102	...	0.65	0.65	...	0.60	0.60	...	0.13	0.13
4059 Capital Outlay on Public Works	176.00	432.88	608.88	115.90	469.65	585.55	111.00	848.43	959.43
Demand 19	...	26.77	26.77	...	26.88	26.88	...	41.58	41.58
Demand 30	...	165.00	165.00	...	165.00	165.00	...	200.00	200.00
Demand 33	...	...	...	...	...	...	...	0.02	0.02
Demand 40	...	0.50	0.50	...	0.50	0.50	...	0.10	0.10
Demand 42	...	1.00	1.00	...	7.00	7.00	...	198.00	198.00
Demand 43	...	25.00	25.00	...	6.00	6.00	...	145.00	145.00
Demand 51	1.50	27.56	29.06	1.00	25.87	26.87	0.50	26.10	26.60
Demand 64	...	...	...	1.90	...	1.90	3.50	...	3.50
Demand 68	...	10.00	10.00	...	1.25	1.25	...	10.00	10.00
Demand 71	17.50	...	17.50	4.00	...	4.00	21.00	...	21.00
Demand 84	...	...	...	...	...	...	2.00	...	2.00
Demand 101	157.00	177.05	334.05	109.00	237.15	346.15	84.00	227.63	311.63
4070 Capital Outlay on Other Administrative Services	2.20	441.47	443.67	3.70	429.77	433.47	10.00	448.27	458.27
Demand 1	1.20	...	1.20	2.70	...	2.70	2.00	...	2.00
Demand 30	...	404.62	404.62	...	394.34	394.34	...	411.33	411.33
Demand 38	...	...	...	...	...	...	6.00	...	6.00
Demand 51	1.00	36.62	37.62	1.00	35.28	36.28	2.00	36.91	38.91
Demand 52	...	0.20	0.20	...	0.15	0.15	...	...	...
Demand 62	...	0.03	0.03	...	...	...	...	0.03	0.03
4075 Capital Outlay on Miscellaneous General Services	...	2.31	2.31	...	-17.93	-17.93	...	5.00	5.00
Demand 19	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
Demand 31	...	0.31	0.31	...	0.49	0.49	...	3.00	3.00
Demand 42	...	...	...	...	-20.42	-20.42	...	...	...
4076 Capital Outlay on Defence Services	...	41922.00	41922.00	...	37705.00	37705.00	...	48007.00	48007.00
Demand 26	...	41922.00	41922.00	...	37705.00	37705.00	...	48007.00	48007.00
B. CAPITAL ACCOUNT OF SOCIAL SERVICES	1576.72	273.53	1850.25	1499.83	248.05	1747.88	2020.77	294.52	2315.29
4202 Capital Outlay on Education, Sports, Art and Culture	54.51	0.03	54.54	37.62	0.03	37.65	53.82	0.03	53.85
Demand 18	50.00	...	50.00	34.00	...	34.00	46.32	...	46.32

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2007-2008			Revised Estimate 2007-2008			Budget Estimate 2008-2009		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 58	1.00	...	1.00	0.01	...	0.01	...	...	...
Demand 101	2.50	...	2.50	0.60	...	0.60	6.50	...	6.50
Demand 105	1.01	0.03	1.04	3.01	0.03	3.04	1.00	0.03	1.03
4210 Capital Outlay on Medical and Public Health	332.60	...	332.60	185.05	...	185.05	742.18	...	742.18
Demand 46	332.60	...	332.60	185.05	...	185.05	740.18	...	740.18
Demand 47	...	...	...	...	...	...	2.00	...	2.00
4211 Capital Outlay on Family Welfare	...	...	...	1.30	...	1.30	8.75	...	8.75
Demand 46	...	...	...	1.30	...	1.30	8.75	...	8.75
4216 Capital Outlay on Housing	213.25	252.75	466.00	209.75	240.74	450.49	225.15	266.89	492.04
Demand 19	...	15.51	15.51	...	11.20	11.20	...	13.13	13.13
Demand 30	...	85.00	85.00	...	85.00	85.00	...	100.00	100.00
Demand 40	...	1.61	1.61	...	1.61	1.61	...	2.85	2.85
Demand 42	...	7.47	7.47	...	1.19	1.19	...	3.00	3.00
Demand 43	...	15.00	15.00	...	8.00	8.00	...	20.00	20.00
Demand 46	9.25	...	9.25	5.75	...	5.75	124.50	...	124.50
Demand 51	...	4.00	4.00	...	4.00	4.00	...	4.72	4.72
Demand 100	204.00	124.16	328.16	204.00	129.74	333.74	100.65	123.19	223.84
4217 Capital Outlay on Urban Development	715.00	...	715.00	815.00	...	815.00	672.00	...	672.00
Demand 100	715.00	...	715.00	815.00	...	815.00	672.00	...	672.00
4220 Capital Outlay on Information and Publicity	22.08	...	22.08	11.97	...	11.97	34.93	...	34.93
Demand 59	22.08	...	22.08	11.97	...	11.97	34.93	...	34.93
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	212.02	...	212.02	209.01	...	209.01	243.02	0.14	243.16
Demand 60	...	...	...	...	...	...	0.01	0.14	0.15
Demand 66	63.00	...	63.00	63.00	...	63.00	67.50	...	67.50
Demand 88	114.00	...	114.00	111.00	...	111.00	125.50	...	125.50
Demand 94	35.02	...	35.02	35.01	...	35.01	50.01	...	50.01
4235 Capital Outlay on Social Security and Welfare	7.00	...	7.00	10.00	...	10.00	9.00	...	9.00
Demand 88	7.00	...	7.00	10.00	...	10.00	9.00	...	9.00
4250 Capital Outlay on Other Social Services	20.26	20.75	41.01	20.13	7.28	27.41	31.92	27.46	59.38
Demand 54	...	19.45	19.45	...	6.20	6.20	...	26.20	26.20
Demand 60	3.74	1.30	5.04	3.61	1.08	4.69	4.07	1.26	5.33
Demand 101	16.52	...	16.52	16.52	...	16.52	27.85	...	27.85
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	20870.64	42814.74	63685.38	19594.75	45189.31	64784.06	22583.69	2787.73	25371.42
(a) Capital Account of Agriculture and allied activities	97.53	0.75	98.28	70.05	304.43	374.48	113.70	595.67	709.37
4401 Capital Outlay on Crop Husbandry	11.50	0.75	12.25	10.20	0.82	11.02	21.45	0.80	22.25
Demand 1	11.50	0.75	12.25	10.20	0.82	11.02	21.45	0.80	22.25
4402 Capital Outlay on Soil and Water Conservation	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
Demand 1	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
4404 Capital Outlay on Dairy Development	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 3	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2007-2008			Revised Estimate 2007-2008			Budget Estimate 2008-2009		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
4405 Capital Outlay on Fisheries	16.80	...	16.80	9.24	...	9.24	15.00	...	15.00
Demand 3	16.80	...	16.80	9.24	...	9.24	15.00	...	15.00
4406 Capital Outlay on Forestry and Wild Life	2.03	...	2.03	2.48	...	2.48	3.05	...	3.05
Demand 29	2.03	...	2.03	2.48	...	2.48	3.05	...	3.05
4407 Capital Outlay on Plantations	...	...	...	...	...	...	15.00	...	15.00
Demand 10	...	...	...	...	...	...	15.00	...	15.00
4408 Capital Outlay on Food, Storage and Warehousing	62.35	...	62.35	45.13	...	45.13	54.20	...	54.20
Demand 16	35.35	...	35.35	27.13	...	27.13	14.20	...	14.20
Demand 45	27.00	...	27.00	18.00	...	18.00	40.00	...	40.00
4416 Investment in Agricultural Financial Institutions	...	...	...	...	303.61	303.61	...	594.87	594.87
Demand 32	...	...	...	...	303.61	303.61	...	594.87	594.87
4435 Capital Outlay on other Agricultural Programmes	2.85	...	2.85	1.00	...	1.00	2.00	...	2.00
Demand 1	2.85	...	2.85	1.00	...	1.00	2.00	...	2.00
(b) Capital Account of Rural Development	...	...	...	20.00	...	20.00	0.50	...	0.50
4515 Capital Outlay on Other Rural Development Programmes	...	...	...	20.00	...	20.00	0.50	...	0.50
Demand 80	...	...	...	20.00	...	20.00	0.50	...	0.50
(c) Capital Account of Special Areas Programmes	2322.29	...	2322.29	1649.35	...	1649.35	1840.05	...	1840.05
4552 Capital Outlay on North Eastern Areas	2322.29	...	2322.29	1649.35	...	1649.35	1840.05	...	1840.05
Demand 1	2.00	...	2.00	2.00	...	2.00	4.00	...	4.00
Demand 8	20.02	...	20.02	20.02	...	20.02	20.00	...	20.00
Demand 10	60.00	...	60.00	60.00	...	60.00	57.00	...	57.00
Demand 12	22.80	...	22.80	17.82	...	17.82	33.10	...	33.10
Demand 13	20.75	...	20.75	15.00	...	15.00	20.00	...	20.00
Demand 14	5.00	...	5.00	5.00	...	5.00	6.00	...	6.00
Demand 15	3.60	...	3.60	1.42	...	1.42	4.40	...	4.40
Demand 16	9.25	...	9.25	2.97	...	2.97	5.00	...	5.00
Demand 27	91.00	...	91.00	91.00	...	91.00	79.50	...	79.50
Demand 45	3.00	...	3.00	2.00	...	2.00	4.40	...	4.40
Demand 46	14.00	...	14.00	14.00	...	14.00	...	...	...
Demand 49	100.00	...	100.00	84.29	...	84.29	55.00	...	55.00
Demand 53	46.00	...	46.00	...	...	...	80.00	...	80.00
Demand 59	47.50	...	47.50	...	...	...	...	...	...
Demand 64	...	...	...	...	...	...	0.50	...	0.50
Demand 65	2.51	...	2.51	2.51	...	2.51	4.40	...	4.40
Demand 66	7.00	...	7.00	7.00	...	7.00	7.50	...	7.50
Demand 74	707.47	...	707.47	164.53	...	164.53	155.00	...	155.00
Demand 87	1065.24	...	1065.24	1065.24	...	1065.24	1200.00	...	1200.00
Demand 88	4.00	...	4.00	4.00	...	4.00	4.50	...	4.50
Demand 92	2.00	...	2.00	2.00	...	2.00	1.50	...	1.50
Demand 93	86.00	...	86.00	86.00	...	86.00	89.00	...	89.00
Demand 103	2.40	...	2.40	0.80	...	0.80	8.50	...	8.50
Demand 105	0.75	...	0.75	1.75	...	1.75	0.75	...	0.75
(d) Capital Account of Irrigation and Flood Control	6.60	...	6.60	3.21	0.15	3.36	25.50	0.38	25.88

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2007-2008			Revised Estimate 2007-2008			Budget Estimate 2008-2009		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
4701 Capital Outlay on Major and Medium Irrigation	1.00	...	1.00	0.35	0.15	0.50	1.00	0.38	1.38
Demand 103	1.00	...	1.00	0.35	0.15	0.50	1.00	0.38	1.38
4702 Capital Outlay on Minor Irrigation	4.15	...	4.15	1.41	...	1.41	6.50	...	6.50
Demand 103	4.15	...	4.15	1.41	...	1.41	6.50	...	6.50
4711 Capital Outlay on Flood Control Projects	1.45	...	1.45	1.45	...	1.45	18.00	...	18.00
Demand 103	1.45	...	1.45	1.45	...	1.45	18.00	...	18.00
(e) Capital Account of Energy	1301.26	0.90	1302.16	537.60	1.40	539.00	787.86	1.50	789.36
4801 Capital Outlay on Power Projects	1251.01	0.90	1251.91	487.55	1.40	488.95	757.66	1.50	759.16
Demand 5	948.20	0.90	949.10	414.85	1.40	416.25	640.10	1.50	641.60
Demand 74	302.81	...	302.81	72.70	...	72.70	117.56	...	117.56
4810 Capital Outlay on Non-Conventional Sources of Energy	50.25	...	50.25	50.05	...	50.05	30.20	...	30.20
Demand 67	50.25	...	50.25	50.05	...	50.05	30.20	...	30.20
(f) Capital Account of Industry and Minerals	1197.84	754.44	1952.28	854.63	1430.35	2284.98	973.86	811.28	1785.14
4851 Capital Outlay on Village and Small Industries	20.00	...	20.00	20.00	...	20.00	17.00	...	17.00
Demand 92	20.00	...	20.00	20.00	...	20.00	17.00	...	17.00
4852 Capital Outlay on Iron & Steel Industries	63.00	...	63.00	63.00	...	63.00	...	...	...
Demand 91	63.00	...	63.00	63.00	...	63.00	...	...	...
4853 Capital Outlay on Non-ferrous Mining & Metallurgical Industries	52.90	...	52.90	52.91	...	52.91	47.40	...	47.40
Demand 65	52.90	...	52.90	52.91	...	52.91	47.40	...	47.40
4854 Capital Outlay on Cement and Non-metallic Mineral Industries	25.01	...	25.01	25.01	...	25.01	5.01	...	5.01
Demand 49	25.01	...	25.01	25.01	...	25.01	5.01	...	5.01
4857 Capital Outlay on Chemical and Pharmaceutical Industries	2.00	...	2.00	8.15	...	8.15	...	...	...
Demand 6	2.00	...	2.00	8.15	...	8.15	...	...	...
4858 Capital Outlay on Engineering Industries	109.53	...	109.53	41.00	165.77	206.77	50.91	...	50.91
Demand 49	98.52	...	98.52	22.22	165.77	187.99	34.91	...	34.91
Demand 86	11.01	...	11.01	18.78	...	18.78	16.00	...	16.00
4859 Capital Outlay on Telecommunication and Electronic Industries	21.00	...	21.00	21.00	...	21.00	12.50	...	12.50
Demand 14	21.00	...	21.00	21.00	...	21.00	10.50	...	10.50
Demand 84	...	...	...	...	...	...	2.00	...	2.00
4860 Capital Outlay on Consumer Industries	2.55	0.01	2.56	2.56	0.01	2.57	81.04	...	81.04
Demand 49	2.55	...	2.55	2.56	...	2.56	81.04	...	81.04
Demand 92	...	0.01	0.01	...	0.01	0.01	...	...	...
4861 Capital Outlay on Atomic Energy Industries	901.85	452.96	1354.81	616.00	463.55	1079.55	710.00	510.46	1220.46
Demand 4	901.85	452.96	1354.81	616.00	463.55	1079.55	710.00	510.46	1220.46
4875 Capital Outlay on Other Industries	...	1.47	1.47	5.00	1.02	6.02	50.00	0.82	50.82
Demand 11	...	...	...	5.00	...	5.00	50.00	...	50.00
Demand 41	...	1.47	1.47	...	1.02	1.02	...	0.82	0.82
4885 Capital Outlay on Industries and Minerals	...	300.00	300.00	...	800.00	800.00	...	300.00	300.00
Demand 32	...	300.00	300.00	...	800.00	800.00	...	300.00	300.00

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2007-2008			Revised Estimate 2007-2008			Budget Estimate 2008-2009		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(g) Capital Account of Transport	11591.35	362.22	11953.57	12750.74	211.00	12961.74	12057.32	160.30	12217.62
5002 Capital Outlay on Indian Railways - Commercial Lines	6886.31	...	6886.31	8121.31	...	8121.31	7100.00	...	7100.00
Demand 200	6886.31	...	6886.31	8121.31	...	8121.31	7100.00	...	7100.00
5051 Capital Outlay on Ports & Light Houses	329.26	-25.00	304.26	226.81	-25.00	201.81	277.50	-40.00	237.50
Demand 86	329.26	-25.00	304.26	226.81	-25.00	201.81	277.50	-40.00	237.50
5052 Capital Outlay on Shipping	67.00	...	67.00	25.00	...	25.00	90.99	...	90.99
Demand 86	61.50	...	61.50	19.50	...	19.50	81.24	...	81.24
Demand 101	5.50	...	5.50	5.50	...	5.50	9.75	...	9.75
5053 Capital Outlay on Civil Aviation	99.48	...	99.48	84.49	...	84.49	136.54	...	136.54
Demand 8	99.48	...	99.48	84.49	...	84.49	136.54	...	136.54
5054 Capital Outlay on Roads and Bridges	4028.57	388.42	4416.99	4108.41	237.20	4345.61	4369.79	201.50	4571.29
Demand 87	4028.57	388.42	4416.99	4108.41	237.20	4345.61	4369.79	201.50	4571.29
5075 Capital Outlay on Other Transport Services	180.73	-1.20	179.53	184.72	-1.20	183.52	82.50	-1.20	81.30
Demand 86	147.73	...	147.73	146.73	...	146.73	7.50	...	7.50
Demand 103	33.00	-1.20	31.80	37.99	-1.20	36.79	75.00	-1.20	73.80
(h) Capital Account of Communications	739.08	4.01	743.09	790.66	4.01	794.67	867.36	4.01	871.37
5201 Capital Outlay on Postal Services	205.41	4.01	209.42	180.39	4.01	184.40	389.50	4.01	393.51
Demand 12	205.41	4.01	209.42	180.39	4.01	184.40	389.50	4.01	393.51
5252 Capital Outlay on Satellite System	360.42	...	360.42	488.19	...	488.19	297.11	...	297.11
Demand 89	360.42	...	360.42	488.19	...	488.19	297.11	...	297.11
5275 Capital Outlay on Other Communication Services	173.25	...	173.25	122.08	...	122.08	180.75	...	180.75
Demand 13	173.25	...	173.25	122.08	...	122.08	180.75	...	180.75
(i) Capital Account of Science Technology and Environment	1964.56	11.63	1976.19	1521.27	31.43	1552.70	2248.38	17.22	2265.60
5401 Capital Outlay on Atomic Energy Research	688.37	9.33	697.70	621.42	29.18	650.60	708.65	13.04	721.69
Demand 4	688.37	9.33	697.70	621.42	29.18	650.60	708.65	13.04	721.69
5402 Capital Outlay on Space Research	1220.68	...	1220.68	856.09	...	856.09	1482.39	...	1482.39
Demand 89	1220.68	...	1220.68	856.09	...	856.09	1482.39	...	1482.39
5403 Capital Outlay on Oceanographic Research	11.30	...	11.30	12.25	...	12.25	21.50	...	21.50
Demand 28	11.30	...	11.30	12.25	...	12.25	21.50	...	21.50
5425 Capital Outlay on Other Scientific and Environmental Research	44.21	2.30	46.51	31.51	2.25	33.76	35.84	4.18	40.02
Demand 15	18.00	...	18.00	3.55	...	3.55	9.24	...	9.24
Demand 28	5.50	...	5.50	5.50	...	5.50	6.00	...	6.00
Demand 29	9.01	...	9.01	8.56	...	8.56	15.00	2.28	17.28
Demand 83	11.60	2.30	13.90	13.60	2.25	15.85	5.00	1.90	6.90
Demand 84	0.10	...	0.10	0.30	...	0.30	0.60	...	0.60
(j) Capital Account of General Economic Services	1650.13	41680.79	43330.92	1397.24	43206.54	44603.78	3669.16	1197.37	4866.53
5452 Capital Outlay on Tourism	520.00	...	520.00	521.50	...	521.50	472.00	...	472.00
Demand 93	520.00	...	520.00	521.50	...	521.50	472.00	...	472.00
5453 Capital Outlay on Foreign Trade and Export Promotion	547.00	...	547.00	577.00	...	577.00	539.00	...	539.00
Demand 10	547.00	...	547.00	577.00	...	577.00	539.00	...	539.00
5455 Capital Outlay on Meteorology	256.11	0.60	256.71	49.71	0.56	50.27	394.38	3.00	397.38
Demand 28	256.11	0.60	256.71	49.71	0.56	50.27	394.38	3.00	397.38

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2007-2008			Revised Estimate 2007-2008			Budget Estimate 2008-2009		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5465 Investments in General Financial and Trading Institutions	100.00	40000.00	40100.00	100.00	35531.33	35631.33	2000.00	...	2000.00
Demand 10	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
Demand 32	...	40000.00	40000.00	...	35531.33	35531.33	1900.00	...	1900.00
5466 Investments in International Financial Institutions	...	14.19	14.19	...	13.65	13.65	...	14.36	14.36
Demand 32	...	14.19	14.19	...	13.65	13.65	...	14.36	14.36
5467 Capital Outlay on Investment of NIF	...	1651.00	1651.00	...	1651.00	1651.00	...	1165.00	1165.00
Demand 44	...	1651.00	1651.00	...	1651.00	1651.00	...	1165.00	1165.00
5475 Capital Outlay on Other General Economic Services	227.02	15.00	242.02	149.03	6010.00	6159.03	263.78	15.01	278.79
Demand 14	53.00	...	53.00	53.00	...	53.00	83.00	...	83.00
Demand 15	7.90	...	7.90	4.41	...	4.41	16.40	...	16.40
Demand 17	40.00	15.00	55.00	46.00	10.00	56.00	30.00	15.00	45.00
Demand 31	100.00	...	100.00	23.00	6000.00	6023.00	92.10	0.01	92.11
Demand 73	7.50	...	7.50	4.00	...	4.00	18.00	...	18.00
Demand 90	18.62	...	18.62	18.62	...	18.62	24.28	...	24.28
*5710 Expenditure of UTs	1153.86	-163.13	990.73	1206.90	-171.88	1035.02	1131.76	-196.99	934.77
Demand 95-99	1153.86	-163.13	990.73	1206.90	-171.88	1035.02	1131.76	-196.99	934.77
E-LOANS AND ADVANCES	6696.39	801.94	7498.33	9285.66	1705.97	10991.63	7473.27	769.23	8242.50
LOANS FOR SOCIAL SERVICES	896.04	5.61	901.65	1509.34	75.82	1585.16	1583.40	134.24	1717.64
6202 Loans for Education, Sports, Art and Culture	25.00	...	25.00	25.00	70.21	95.21	...	132.74	132.74
Demand 105	25.00	...	25.00	25.00	70.21	95.21	...	132.74	132.74
6216 Loans for Housing	...	5.61	5.61	...	5.61	5.61	...	1.50	1.50
Demand 56	...	5.61	5.61	...	5.61	5.61	...	1.50	1.50
6217 Loans for Urban Development	650.50	...	650.50	1342.50	...	1342.50	1149.50	...	1149.50
Demand 100	650.50	...	650.50	1342.50	...	1342.50	1149.50	...	1149.50
6220 Loans for Information and Publicity	3.10	...	3.10	0.10	...	0.10	...	...	...
Demand 59	3.10	...	3.10	0.10	...	0.10	...	...	...
6221 Loans for Broadcasting	217.44	...	217.44	166.74	...	166.74	326.40	...	326.40
Demand 59	217.44	...	217.44	166.74	...	166.74	326.40	...	326.40
6250 Loans for Other Social Services	...	...	...	-25.00	...	-25.00	107.50	...	107.50
Demand 60	...	...	...	-25.00	...	-25.00	107.50	...	107.50
LOANS FOR ECONOMIC SERVICES	2231.80	766.94	2998.74	1565.40	1621.64	3187.04	1726.99	674.29	2401.28
Loans for Agriculture and Allied Activities	61.00	10.01	71.01	63.00	10.01	73.01	58.00	10.00	68.00
6401 Loans for Crop Husbandry	12.00	...	12.00	...	...	...	...	...	...
Demand 1	12.00	...	12.00	...	...	...	...	...	...
6402 Loans for Soil and Water Conservation	5.00	...	5.00	5.00	...	5.00	...	...	...
Demand 1	5.00	...	5.00	5.00	...	5.00	...	...	...
6406 Loans for Forestry and Wildlife	...	10.01	10.01	...	10.01	10.01	...	10.00	10.00
Demand 29	...	10.01	10.01	...	10.01	10.01	...	10.00	10.00
6425 Loans for Cooperation	44.00	...	44.00	58.00	...	58.00	58.00	...	58.00
Demand 1	44.00	...	44.00	58.00	...	58.00	58.00	...	58.00

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2007-2008			Revised Estimate 2007-2008			Budget Estimate 2008-2009		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Loans for Special Area Programme	49.49	...	49.49	114.99	...	114.99	119.98	...	119.98
6552 Loans for North Eastern Areas	49.49	...	49.49	114.99	...	114.99	119.98	...	119.98
Demand 1	41.00	...	41.00	40.00	...	40.00	31.00	...	31.00
Demand 7	4.49	...	4.49	4.49	...	4.49	19.99	...	19.99
Demand 59	...	...	...	44.00	...	44.00	51.00	...	51.00
Demand 60	...	...	...	25.00	...	25.00	14.99	...	14.99
Demand 64	4.00	...	4.00	1.50	...	1.50	3.00	...	3.00
Loans for Energy	1432.09	...	1432.09	724.41	...	724.41	919.28	...	919.28
6801 Loans for Power Projects	1418.09	...	1418.09	710.41	...	710.41	919.28	...	919.28
Demand 5	1418.09	...	1418.09	710.41	...	710.41	885.28	...	885.28
Demand 74	...	...	...	...	...	...	34.00	...	34.00
6810 Loans for Non-Conventional Sources of Energy	14.00	...	14.00	14.00	...	14.00	...	...	...
Demand 67	14.00	...	14.00	14.00	...	14.00	...	...	...
Loans for Industry and Minerals	151.52	751.92	903.44	150.51	1106.62	1257.13	169.29	662.28	831.57
6851 Loans for Village and Small Industries	...	4.68	4.68	...	6.44	6.44	...	5.31	5.31
Demand 27	...	3.37	3.37	...	5.13	5.13	...	4.00	4.00
Demand 64	...	1.31	1.31	...	1.31	1.31	...	1.31	1.31
6852 Loans for Iron and Steel Industries	2.00	...	2.00	2.00	...	2.00	15.50	...	15.50
Demand 91	2.00	...	2.00	2.00	...	2.00	15.50	...	15.50
6854 Loans for Cement and Non-metallic Mineral Industries	...	150.00	150.00	...	96.44	96.44	...	150.00	150.00
Demand 49	...	150.00	150.00	...	96.44	96.44	...	150.00	150.00
6855 Loans for Fertilizer Industries	27.01	25.18	52.19	27.01	25.18	52.19	26.01	0.04	26.05
Demand 7	27.01	25.18	52.19	27.01	25.18	52.19	26.01	0.04	26.05
6856 Loans for Petrochemical Industries	20.00	1.00	21.00	20.00	1.00	21.00	13.50	1.00	14.50
Demand 6	20.00	1.00	21.00	20.00	1.00	21.00	13.50	1.00	14.50
6857 Loans for Chemical and Pharmaceutical Industries	28.01	7.49	35.50	27.00	7.48	34.48	30.00	5.70	35.70
Demand 6	28.01	7.49	35.50	27.00	7.48	34.48	30.00	5.70	35.70
6858 Loans for Engineering Industries	11.00	258.50	269.50	11.00	291.52	302.52	19.26	258.50	277.76
Demand 49	...	250.00	250.00	...	283.02	283.02	13.26	250.00	263.26
Demand 86	11.00	8.50	19.50	11.00	8.50	19.50	6.00	8.50	14.50
6859 Loans for Telecommunication and Electronic Industries	1.00	...	1.00	1.00	352.00	353.00	2.00	...	2.00
Demand 13	1.00	...	1.00	1.00	352.00	353.00	...	...	...
Demand 84	...	...	...	...	...	...	2.00	...	2.00
6860 Loans for Consumer Industries	2.50	305.07	307.57	2.50	326.56	329.06	3.02	241.73	244.75
Demand 16	...	1.60	1.60	...	3.13	3.13	...	1.25	1.25
Demand 49	2.50	...	2.50	2.50	19.96	22.46	3.02	...	3.02
Demand 92	...	303.47	303.47	...	303.47	303.47	...	240.48	240.48
6885 Other Loans to Industries and Minerals	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
Demand 27	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
Loans for Transport	477.70	...	477.70	452.49	...	452.49	400.44	...	400.44
7051 Loans for Ports and Light Houses	8.00	...	8.00	1.00	...	1.00	6.00	...	6.00
Demand 86	8.00	...	8.00	1.00	...	1.00	6.00	...	6.00

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2007-2008			Revised Estimate 2007-2008			Budget Estimate 2008-2009		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
7053 Loans for Civil Aviation	22.50	...	22.50	7.49	...	7.49	15.44	...	15.44
Demand 8	22.50	...	22.50	7.49	...	7.49	15.44	...	15.44
7075 Loans for Other Transport									
Services	447.20	...	447.20	444.00	...	444.00	379.00	...	379.00
Demand 87	447.20	...	447.20	444.00	...	444.00	379.00	...	379.00
Loans for Science, Technology and Environment	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
7425 Loans for Other Scientific									
Research	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
Demand 83	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
Loans for General Economic Services	...	5.01	5.01	...	505.01	505.01	...	2.01	2.01
7465 Loans for General Financial and Trading									
Institutions	...	0.01	0.01	...	500.01	500.01	...	0.01	0.01
Demand 31	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Demand 32	...	...	...	...	500.00	500.00	...	...	...
7475 Loans for Other General									
Economic Services	...	5.00	5.00	...	5.00	5.00	...	2.00	2.00
Demand 15	...	5.00	5.00	...	5.00	5.00	...	2.00	2.00
OTHER LOANS	3566.10	28.70	3594.80	6209.00	7.82	6216.82	4160.10	-40.00	4120.10
7601 Loans and Advances to									
State Governments	3461.30	23.00	3484.30	6160.80	17.00	6177.80	4025.30	17.00	4042.30
Demand 1	174.80	...	174.80	174.80	...	174.80	157.80	...	157.80
Demand 35	3286.50	...	3286.50	5986.00	...	5986.00	3867.50	...	3867.50
Demand 53	...	11.00	11.00	...	5.00	5.00	...	5.00	5.00
Demand 71	...	9.00	9.00	...	9.00	9.00	...	9.00	9.00
Demand 103	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
7602 Loans and Advances to									
Union Territory Governments	0.20	72.00	72.20	0.20	72.00	72.20	0.20	72.00	72.20
Demand 1	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
Demand 55	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00
7605 Advances to Foreign									
Governments	104.60	101.68	206.28	48.00	66.82	114.82	134.60	4.00	138.60
Demand 30	104.60	...	104.60	48.00	...	48.00	134.60	...	134.60
Demand 31	...	101.68	101.68	...	66.82	66.82	...	4.00	4.00
7610 Loans to Government									
Servants etc.	...	-170.00	-170.00	...	-150.00	-150.00	...	-135.00	-135.00
Demand 36	...	-170.00	-170.00	...	-150.00	-150.00	...	-135.00	-135.00
7615 Miscellaneous Loans									
Demand 19	...	2.02	2.02	...	2.00	2.00	...	2.00	2.00
*7710 Loans of UTs	2.45	0.69	3.14	1.92	0.69	2.61	2.78	0.70	3.48
Demand 95-99	2.45	0.69	3.14	1.92	0.69	2.61	2.78	0.70	3.48

* The numbers 3710, 5710 and 7710 appearing under the heading Major head are Computer code numbers.