

2.8 : NINTH PLAN OUTLAY BY HEADS OF DEVELOPMENT : CENTRE, STATES AND UNION TERRITORIES (1997-98 to 2001-02)

Head of development	Amount (Rs.crore)										Percentage distribution										
	Ninth Plan 1997-2002 (Actual)	3	4	5	6	7	8	9	10	11	12	13	1997-98		1999-2000		2000-01		2001-2002		
													Annual Plan (Actual)	Annual Plan (Actual)	Annual Plan (Actual)	Annual Plan (Actual)	Annual Plan (Actual)	Annual Plan (Actual)	Annual Plan (Actual)	Annual Plan (Actual)	Annual Plan (Actual)
1	2	3	4	5	6	7	8	9	10	11	12	13									
I. Agricultural & allied activities	42462.0	5929.3	7698.2	7365.4	7576.9	8248.3	4.9	4.6	5.1	4.6	4.1	4.4									
II. Rural development	74686.0	10074.3	10985.5	11280.5	9852.4	14234.8	8.7	7.8	7.2	7.0	5.3	7.6									
III. Special area programmes	3649.0	874.0	1183.8	1513.9	1045.5	919.1	0.4	0.7	0.8	0.9	0.6	0.5									
IV. Irrigation and flood control	55420.0	9905.0	10813.7	14209.7	13529.1	14552.0	6.5	7.6	7.1	8.8	7.3	7.8									
V. Energy	222375.0	31792.7	35572.4	35809.6	40893.4	37145.4	25.9	24.5	23.5	22.3	22.0	19.9									
a. Power	a	19396.3	21159.0	21327.4	28015.4	25180.0	a	14.9	14.0	13.3	15.1	13.5									
b. Petroleum	a	9682.7	11213.6	9953.2	9867.2	8702.1	a	7.5	7.4	6.2	5.3	4.7									
c. Coal & lignite	a	2212.7	2540.2	3719.1	2093.5	2106.8	a	1.7	1.7	2.3	1.1	1.1									
d. Non-conventional sources of energy	a	501.0	659.5	809.9	917.3	1156.5	a	0.4	0.4	0.5	0.5	0.6									
VI. Industry and minerals	65148.0	10306.1	7978.9	7247.8	6866.0	7942.0	7.6	7.9	5.3	4.5	3.7	4.3									
a. Village and small scale industries	a	1813.9	1776.7	1746.6	909.5	1842.0	a	1.4	1.2	1.1	0.5	1.0									
b. Other industries	a	8492.2	6202.3	5501.2	5956.6	6100.0	a	6.5	4.1	3.4	3.2	3.3									
VII. Transport	119373.0	18101.1	20347.0	23462.6	25733.8	29918.3	13.9	13.9	13.4	14.6	13.9	16.1									
a. Railways	a	8239.0	8857.0	9057.0	9395.0	10177.0	a	6.3	5.8	5.6	5.1	5.5									
b. Others	a	9862.1	11490.0	14405.6	16338.8	19741.3	a	7.6	7.6	9.0	8.8	10.6									
VIII. Communications	47280.0	10131.5	11375.6	14038.6	31880.9	18083.0	5.5	7.8	7.5	8.7	17.2	9.7									
IX. Science, technology & environment	18458.0	2004.0	2442.5	2941.7	3248.5	3669.7	2.1	1.5	1.6	1.8	1.7	2.0									
X. General economic services	14580.0	1811.0	3071.3	2451.6	2537.6	2948.0	1.7	1.4	2.0	1.5	1.4	1.6									
XI. Social services	183273.0	26867.1	38737.9	38439.4	40919.5	46474.0	21.3	20.7	25.6	23.9	22.0	24.9									
a. Education	a	7656.6	9684.1	9999.6	11690.5	10807.7	a	5.9	6.4	6.2	6.3	5.8									
b. Medical & public health	a	2641.5	5411.9	3587.7	4055.3	4408.5	a	2.0	3.6	2.2	2.2	2.4									
c. Family welfare	a	1822.2	2342.7	2969.1	3200.0	3613.9	a	1.4	1.5	1.8	1.7	1.9									
d. Housing	a	2117.5	3143.4	3516.4	3588.4	6674.5	a	1.6	2.1	2.2	1.9	3.6									
e. Urban development	a	2944.4	2820.6	2823.2	3143.1	5260.1	a	2.3	1.9	1.8	1.7	2.8									
f. Other social services	a	9685.0	15335.1	15562.5	15242.2	15709.3	a	7.5	10.1	9.7	8.2	8.4									
XII. General services	12496.0	1961.2	1373.6	1847.4	1653.2	2180.6	1.5	1.5	0.9	1.2	0.9	1.2									
XIII. Total (I to XII)	859200.0	129757.3	151580.4	160608.2	185736.8	186315.2	100.0	100.0	100.0	100.0	100.0	100.0									
(a) Central Plan	489361.0	70861.4	85901.4	87297.4	109119.3	104403.8	57.0	54.6	56.7	54.4	58.7	56.0									
(b) State Plans	369839.0	56223.9	62786.6	70027.0	72428.6	76838.7	43.0	43.3	41.4	43.6	39.0	41.2									
(c) Union Territory Plans	na	2671.9	2892.3	3283.9	4188.9	5072.7	na	2.1	2.0	2.0	2.3	2.7									

Source : Planning Commission.

na : Not Available

a : Ninth Plan allocations were made broad sector-wise.

Note : 1. Figures may not add upto total because of rounding.
2. For 1999-2000, anticipated expenditure has been taken into account for Centre, for some of the sub-heads included in other social services and general services as actual expenditure figures are not available.

3. For 2000-01 anticipated expenditure has been taken into account for Centre for some of heads like social services, industry & minerals, general economic services and general Services.

4. For actual expenditure Annual Plan 2001-02, the Revised Estimate have been taken into account for Central Sector for some of the sub-heads included in agriculture and social services and others, as actual expenditure figures are not yet available.

5. The Ninth Plan figures are at 1996-97 prices and the Annual Plan figures are at current prices.

6. State Plan figures for the Ninth Plan (1997-2002) include allocation for Union Territory Plans also.