

STATEMENT 16A

CENTRAL ASSISTANCE FOR STATE/UNION TERRITORIES AND CENTRALLY SPONSORED SCHEMES

(In crores of rupees)

	2016-17 Budget
I. Grants/Loans	60614.06
1 Special Assistance	9000.00
2 Grants to Autonomous Councils and areas covered under the sixth schedule of the Constitution	1000.00
3 Externally Aided Projects- Grants	2350.00
4 Externally Aided Projects- Loans	12500.00
5 Central Pool of Resources for North Eastern Region and Sikkim	900.00
6 Schemes of North Eastern Council	795.00
7 Schemes under proviso to Article 275 (1) of the Constitution	1400.00
8 Special Central Assistance to Tribal Area Sub-Plan	1250.00
9 Assistance to States from Central Roads Fund	30619.06
10 Special Central Assistance to Scheduled Castes Sub- Plan	800.00
II Finance Commission Grants	100646.36
1 Post Devolution Revenue Deficit Grants	41308.00
2 Grants for local bodies	48868.36
<i>a Grants for Rural Local Bodies</i>	33870.52
<i>b Grants for Urban Local Bodies</i>	14997.84
3 Grants -in-aid for State Disaster Response Fund	10470.00
4 Other Finance Commission Grants (maintenance of roads and bridges, state-specific needs, environment, governance, elementary education)	...
III. Centrally Sponsored Schemes - Total Allocation	226820.70
(A) Core of the Core Schemes	56186.65
1 Mahatma Gandhi National Rural Employment Guarantee Scheme	38500.00
2 National Social Assistance Programme	9500.00
3 Umbrella Programme for Development of Scheduled Castes	3917.89
4 Umbrella Scheme for Development of Scheduled Tribes (Vanbandhu Kalyan Yojna and Umbrella Scheme for education of ST children)	1759.22
5 Umbrella Scheme for Development of Backward Classes and other vulnerable groups	1264.54
6 Umbrella Scheme for Development of Minorities.	1245.00
<i>a Multi-Sectoral Development Programme for Minorities</i>	1125.00
<i>b Education Scheme for Madrasas and Minorities</i>	120.00
(B) Core Schemes	168992.05
7 Green Revolution	12979.79
<i>a Krishonnati Yojna</i>	7579.79
<i>b Rashtriya Krishi Vikas Yojna</i>	5400.00
8 White Revolution	1273.46
9 Blue Revolution	575.34
10 Pradhan Mantri Krishi Sinchai Yojna (PMKSY)	5717.13
<i>a Har Khet ko Pani</i>	500.00
<i>b Accelerated Irrigation Benefit Programme and other schemes under PMKSY in Water Resources Ministry</i>	1377.13
<i>c Per Drop More Crop</i>	2340.00
<i>d Integrated Watershed Management Programme</i>	1500.00
11 Pradhan Mantri Gram Sadak Yojna	19000.00
12 National Rural Drinking Water Programme	5000.00
13 Swachh Bharat Abhiyan (SBA)	11300.00
<i>a SBA - Rural</i>	9000.00
<i>b SBA - Urban</i>	2300.00
14 National Health Mission (NHM)	20037.00
<i>a NHM : Rural and Urban Mission</i>	19037.00
<i>b NHM : Human Resources in Health and Medical Education</i>	600.00
<i>c NHM : AYUSH</i>	400.00
15 Rashtriya Swastha Suraksha Yojna (RSSY)	1500.00
16 National Education Mission (NEM)	28010.00
<i>a NEM : Sarva Shiksha Abhiyan</i>	22500.00
<i>b NEM : Rashtriya Madhyamik Shiksha Abhiyan</i>	3700.00
<i>c NEM : Teachers' Training and Adult Education</i>	510.00
<i>d NEM : Rashtriya Uchch Shiksha Abhiyan</i>	1300.00

STATEMENT 16A**CENTRAL ASSISTANCE FOR STATE/UNION TERRITORIES AND CENTRALLY SPONSORED SCHEMES***(In crores of rupees)*

		2016-17 Budget
17	National Programme of Mid-day Meals in Schools	9700.00
18	Integrated Child Development Scheme (Umbrella ICDS)	16119.90
	<i>a Core ICDS</i>	<i>14000.00</i>
	<i>b National Nutrition Mission</i>	<i>862.90</i>
	<i>c Maternity Benefits Programme (IGMSY)</i>	<i>400.00</i>
	<i>d Scheme for Adolescent Girls, SABLA, KSY</i>	<i>460.00</i>
	<i>e Integrated Child Protection Scheme</i>	<i>397.00</i>
19	Pradhan Mantri Awas Yojna (PMAY)	20075.00
	<i>a PMAY- Rural</i>	<i>15000.00</i>
	<i>b PMAY- Urban</i>	<i>5075.00</i>
20	National Livelihood Mission (NLM)	3325.00
	<i>a NLM- Rural - Aajeevika</i>	<i>3000.00</i>
	<i>b NLM- Urban</i>	<i>325.00</i>
21	Forestry and Wildlife (F&WL)	755.02
	<i>a (F&WL)- National Mission for a Green India</i>	<i>155.01</i>
	<i>b (F&WL)- Integrated Development of Wildlife Habitats (including Project Tiger and Project Elephant)</i>	<i>500.00</i>
	<i>c (F&WL)-Conservation of Natural Resources and Ecosystems</i>	<i>100.01</i>
22	Urban Rejuvenation Mission (AMRUT and Mission for Development of 100 Smart Cities)	7295.50
23	Modernisation of Police Forces	1753.90
24	Infrastructure Facilities for Judiciary	625.01
25	Member of Parliament Local Area Development Scheme	3950.00
	(C) Optional Schemes	1642.00
26	Border Area Development Programme	990.00
27	National River Conservation Programme	352.00
28	Shyama Prasad Mukherjee Rurban Mission	300.00
	Grand Total	388081.12

Statement No. 16A attempts to capture the quantum of Block grants, Finance Commission Grants and releases under 28 rationalised Centrally Sponsored Schemes (CSSs) in BE 2016-17. Rationalisation of CSSs was undertaken to contain the number of Centrally Sponsored schemes to a maximum no. of 30 outcome based schemes to avoid too thin spread of resources (as per the recommendations of the Sub-committee of Chief Ministers set up in NITI). The Statement provides the total allocatios (Plan and Non-plan) under each of the 28 Centrally Sponsored Schemes.

The Statement 16A contains the allocations for BE 2016-17 only as it is not immediately feasible to draw a one to one correspondence between the newly rationalised scheme with the earlier ones. The historical data for State and UT plan outlay in respect of Ministry/Departments and for major programmes are shown in the relevant statements of the document 'Budget at Glance'.

Note :

The mapping between the schemes and the concerned Administrative Ministry/Departments are indicated below:

Sl.	No.	
I	8	- Ministry of Tribal Affairs
I	9	- Ministry of Rural Development (Transfer from CRF to states under PMGSY) Ministry of Road Transport and Highways (Transfer from CRF to States)
I	10	- Department of Social Justice and Empowerment
III	6 b	- Department of School Education
III	10 a, b	- Ministry of Water Recources, River Development and Ganga Rejuvenation
III	10 c	- Department of Agriculture, Cooperation and Farmers' Welfare
III	10 d	- Department of Land Resources
III	13 a	- Department of Rural Development
III	13 b	- Ministry of Urban Development
III	14 c	- Ministry of AYUSH
III	16 d	- Department of Higher Education
III	19 a	- Ministry of Rural Development
III	19 b	- Housing and Urban Proverty Alleviation
III	27	- Ministry of Water Recources, River Development and Ganga Rejuvenation and Ministry of Environment and Forests