

STATEMENT 13

CENTRAL PLAN OUTLAY BY HEADS OF DEVELOPMENT

(In crores of Rupees)

	Head of Development	2014-2015 Actuals			2015-2016 Budget			2015-2016 Revised			2016-2017 Budget		
		Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
Agriculture and Allied Activities		9684.51	110.37	9794.88	11048.72	608.52	11657.24	10761.44	180.84	10942.28	12904.14	6490.04	19394.18
1. Crop Husbandry	12401	3658.05	...	3658.05	4338.75	...	4338.75	4794.44	...	4794.44	5803.40	...	5803.40
2. Soil and Water Conservation	12402	15.91	...	15.91	18.00	...	18.00	17.00	...	17.00	...	...	...
3. Animal Husbandry	12403	151.14	...	151.14	130.18	...	130.18	155.58	...	155.58	117.80	...	117.80
4. Dairy Development	12404	319.94	...	319.94	481.50	...	481.50	488.37	...	488.37	453.50	...	453.50
5. Fisheries	12405	353.26	...	353.26	410.69	...	410.69	392.11	...	392.11	405.14	...	405.14
6. Forestry and Wild Life	12406	347.84	...	347.84	274.53	...	274.53	283.94	...	283.94	330.50	...	330.50
7. Plantations	12407	445.83	...	445.83	360.00	...	360.00	360.00	...	360.00	181.00	...	181.00
8. Food, Storage and Warehousing	12408	548.40	110.37	658.77	481.91	608.52	1090.43	458.39	180.84	639.23	560.40	190.04	750.44
9. Agricultural Research and Education	12415	2456.82	...	2456.82	3321.00	...	3321.00	2700.00	...	2700.00	3330.00	...	3330.00
10. Co-operation	12425	110.30	...	110.30	111.90	...	111.90	125.20	...	125.20	...	...	...
11. Other Agricultural Programmes	12435	1277.02	...	1277.02	1120.26	...	1120.26	986.41	...	986.41	1722.40	6300.00	8022.40
Rural Development		1221.72	...	1221.72	3109.70	...	3109.70	3005.37	...	3005.37	2623.35	...	2623.35
1. Special Programmes for Rural Development	12501	163.78	...	163.78	1107.70	...	1107.70	1111.70	...	1111.70	1291.25	...	1291.25
2. Rural Employment	12505	513.31	...	513.31	986.00	...	986.00	1200.25	...	1200.25	...	...	...
3. Land Reforms	12506	0.76	...	0.76	20.00	...	20.00	5.42	...	5.42	22.90	...	22.90
4. Other Rural Development Programmes	12515	543.87	...	543.87	996.00	...	996.00	688.00	...	688.00	1309.20	...	1309.20
Irrigation and Flood Control		909.96	...	909.96	772.20	...	772.20	1105.13	...	1105.13	1024.22	...	1024.22
1. Major Irrigation	12700	...	...	...	100.00	...	100.00	400.00	...	400.00	100.01	...	100.01
2. Medium Irrigation	12701	562.36	...	562.36	340.20	...	340.20	256.72	...	256.72	467.44	...	467.44
3. Minor Irrigation	12702	133.08	...	133.08	179.00	...	179.00	172.65	...	172.65	318.40	...	318.40
4. Flood Control and Drainage	12711	214.52	...	214.52	153.00	...	153.00	275.76	...	275.76	138.37	...	138.37
Energy		19551.74	151260.49	170812.23	12548.81	154793.44	167342.25	10531.44	160987.35	171518.79	18322.50	187554.87	205877.37
1. Power	12801	13876.17	59930.37	73806.54	7019.74	66973.73	73993.47	8486.16	69811.19	78297.35	11483.50	82904.37	94387.87
2. Petroleum	12802	...	79970.50	79970.50	50.00	75335.15	75385.15	1203.00	75201.23	76404.23	2050.00	84977.15	87027.15
3. Coal and Lignite	12803	473.87	8068.46	8542.33	520.40	9111.50	9631.90	520.40	10544.00	11064.40	285.00	10480.52	10765.52
4. New and Renewable Energy	12810	5201.70	3291.16	8492.86	4958.67	3373.06	8331.73	321.88	5430.93	5752.81	4504.00	9192.83	13696.83
Industry and Minerals		13081.48	30924.53	44006.01	13380.74	29732.20	43112.94	13787.43	31724.59	45512.02	13290.39	36081.03	49371.42

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		Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
1. Village and Small Industries	12851	2896.98	519.86	3416.84	3367.09	430.00	3797.09	3542.95	430.00	3972.95	3778.49	439.00	4217.49
2. Iron and Steel Industries	12852	-0.70	11743.71	11743.01	22.70	13070.47	13093.17	21.73	11869.05	11890.78	24.00	12308.53	12332.53
3. Non-ferrous Mining and Metallurgical Industries	12853	324.07	5329.50	5653.57	543.62	1642.89	2186.51	410.22	5592.86	6003.08	539.69	5919.10	6458.79
4. Cement and non-Metallic Mineral Industries	12854	...	5.56	5.56	...	33.81	33.81	...	23.41	23.41	...	55.63	55.63
5. Fertiliser Industries	12855	2.04	2540.79	2542.83	45.00	510.63	555.63	1002.80	2667.60	3670.40	9.00	4002.64	4011.64
6. Petro-Chemical Industries	12856	129.82	9129.71	9259.53	131.10	1130.31	1261.41	107.93	1573.52	1681.45	98.00	2187.41	2285.41
7. Chemical and Pharmaceutical Industries	12857	96.00	150.00	246.00	218.90	...	218.90	144.28	...	144.28	186.48	...	186.48
8. Engineering Industries	12858	249.65	551.10	800.75	509.56	880.74	1390.30	106.60	753.77	860.37	273.94	626.66	900.60
9. Telecommunication and Electronic Industries	12859	2382.67	906.98	3289.65	1824.00	11626.76	13450.76	1836.00	8534.39	10370.39	1456.75	10280.61	11737.36
10. Consumer Industries	12860	2604.47	7.17	2611.64	2224.09	120.67	2344.76	1972.82	3.00	1975.82	1938.36	73.97	2012.33
11. Atomic Energy Industries	12861	777.66	40.15	817.81	1181.00	285.92	1466.92	1215.53	276.99	1492.52	2574.00	187.48	2761.48
12. Other Industries	12875	512.10	...	512.10	705.66	...	705.66	674.45	...	674.45	858.66	...	858.66
13. Other outlays on Industries and Minerals	12885	3106.72	...	3106.72	2608.02	...	2608.02	2752.12	...	2752.12	1553.02	...	1553.02
Transport		67754.16	32766.18	100520.34	86142.58	107274.19	193416.77	79801.15	98700.60	178501.75	89110.51	140763.14	229873.65
1. Railways	13002	30121.16	26391.00	56512.16	40000.00	58365.00	98365.00	32000.00	65493.00	97493.00	45000.00	76000.00	121000.00
2. Ports and Lighthouses	13051	326.05	1287.20	1613.25	279.50	2313.74	2593.24	355.56	1739.21	2094.77	601.77	1848.05	2449.82
3. Shipping	13052	3.98	...	3.98	348.61	787.50	1136.11	176.04	711.54	887.58	44.23	219.09	263.32
4. Civil Aviation	13053	5926.27	1744.58	7670.85	2720.00	2640.95	5360.95	3467.04	2756.85	6223.89	2000.00	2417.00	4417.00
5. Roads and Bridges	13054	31185.51	3343.40	34528.91	42487.75	42694.50	85182.25	43511.79	28000.00	71511.79	41134.51	59279.00	100413.51
6. Inland Water Transport	13056	111.81	...	111.81	206.72	...	206.72	206.72	...	206.72	250.00	1000.00	1250.00
7. Other Transport Services	13075	79.38	...	79.38	100.00	472.50	572.50	84.00	...	84.00	80.00	...	80.00
Communications		2989.58	3447.82	6437.40	5050.69	6981.31	12032.00	5640.96	7810.24	13451.20	5738.50	8067.03	13805.53
1. Postal Services	13201	306.71	...	306.71	421.74	...	421.74	468.00	...	468.00	540.00	...	540.00
2. Telecommunication Services	13225	...	3390.36	3390.36	...	6890.31	6890.31	...	7730.24	7730.24	198.00	7966.03	8164.03
3. Other Communication Services	13275	2682.87	57.46	2740.33	4628.95	91.00	4719.95	5172.96	80.00	5252.96	5000.50	101.00	5101.50
Science Technology & Environment		14381.79	...	14381.79	19023.08	...	19023.08	17964.69	...	17964.69	20926.29	...	20926.29
1. Atomic Energy Research	13401	2683.08	...	2683.08	3819.00	...	3819.00	3474.22	...	3474.22	3122.50	...	3122.50
2. Space Research	13402	4473.81	...	4473.81	6000.19	...	6000.19	5600.00	...	5600.00	6000.00	...	6000.00

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			I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
3. Oceanographic Research	13403	424.10	...	424.10	669.00	...	669.00	499.00	...	499.00	588.90	...	588.90
4. Other Scientific Research	13425	5669.54	...	5669.54	7212.62	...	7212.62	7109.62	...	7109.62	7969.15	...	7969.15
5. Ecology and Environment	13435	1131.26	...	1131.26	1322.27	...	1322.27	1281.85	...	1281.85	3245.74	...	3245.74
General Economic Services		16766.51	...	16766.51	20333.31	...	20333.31	38596.64	...	38596.64	46685.80	...	46685.80
1. Secretariat-Economic Services	13451	682.96	...	682.96	595.16	...	595.16	689.15	...	689.15	1512.00	...	1512.00
2. Tourism	13452	866.66	...	866.66	1335.20	...	1335.20	755.00	...	755.00	1350.00	...	1350.00
3. Foreign Trade and Export Promotion	13453	999.71	...	999.71	910.00	...	910.00	1417.50	...	1417.50	1974.00	...	1974.00
4. Census, Surveys and Statistics	13454	2269.51	...	2269.51	2617.23	...	2617.23	2425.25	...	2425.25	459.99	...	459.99
5. Meteorology	13455	210.87	...	210.87	425.00	...	425.00	443.50	...	443.50	561.20	...	561.20
6. Civil Supplies	13456	155.38	...	155.38	224.15	...	224.15	202.34	...	202.34	995.26	...	995.26
7. Other General Economic Services	13475	8201.75	...	8201.75	8890.37	...	8890.37	28005.72	...	28005.72	35123.35	...	35123.35
8. Technical and Economic Cooperation with other countries	13605	3379.67	...	3379.67	5336.20	...	5336.20	4658.18	...	4658.18	4710.00	...	4710.00
Social Services		40309.24	10557.76	50867.00	62524.80	18498.98	81023.78	61340.96	22214.36	83555.32	81236.81	19182.73	100419.54
1. General Education	22202	8400.35	...	8400.35	10126.24	...	10126.24	9274.78	...	9274.78	10051.75	...	10051.75
2. Technical Education	22203	6354.10	...	6354.10	5996.02	...	5996.02	5788.72	...	5788.72	6620.50	...	6620.50
3. Sports and Youth Services	22204	855.83	...	855.83	1096.96	...	1096.96	1043.01	...	1043.01	1255.02	...	1255.02
4. Art and Culture	22205	1414.47	...	1414.47	1309.50	...	1309.50	1275.30	...	1275.30	1579.50	...	1579.50
5. Medical and Public Health	22210	5463.32	...	5463.32	7188.17	...	7188.17	6800.40	...	6800.40	9867.58	...	9867.58
6. Family Welfare	22211	708.31	...	708.31	416.68	...	416.68	669.18	...	669.18	691.12	...	691.12
7. Water Supply and Sanitation	22215	144.29	...	144.29	231.00	...	231.00	2671.00	...	2671.00	86.50	...	86.50
8. Housing	22216	527.73	8123.32	8651.05	1307.71	15133.27	16440.98	865.48	17974.99	18840.47	698.00	16416.24	17114.24
9. Urban Development	22217	6728.05	2434.44	9162.49	8848.81	3165.71	12014.52	10114.96	4039.37	14154.33	14038.60	2566.49	16605.09
10. Information and Publicity	22220	297.45	...	297.45	295.10	...	295.10	282.58	...	282.58	328.00	...	328.00
11. Broadcasting	22221	421.41	...	421.41	527.43	200.00	727.43	392.42	200.00	592.42	392.00	200.00	592.00
12. Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities	22225	5210.74	...	5210.74	5683.29	...	5683.29	5618.46	...	5618.46	4308.70	...	4308.70
13. Labour and Employment	22230	1264.76	...	1264.76	2171.25	...	2171.25	1405.66	...	1405.66	2971.25	...	2971.25
14. Social Security and Welfare	22235	2107.44	...	2107.44	3385.18	...	3385.18	1558.58	...	1558.58	2426.36	...	2426.36
15. Nutrition	22236	9.05	...	9.05	22.50	...	22.50	22.50	...	22.50

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			I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
16. Natural Calamities	22245	8.89	...	8.89	691.00	...	691.00	197.99	...	197.99	24.14	...	24.14
17. Other Social Services	22250	81.15	...	81.15	78.50	...	78.50	71.50	...	71.50	336.09	...	336.09
18. Secretariat-Social Services	22251	33.57	...	33.57	61.39	...	61.39	51.12	...	51.12	10.00	...	10.00
19. North Eastern Areas	22552	278.33	...	278.33	13088.07	...	13088.07	13237.32	...	13237.32	25551.70	...	25551.70
General Services		5163.79	...	5163.79	26558.40	...	26558.40	18553.59	...	18553.59	16247.05	...	16247.05
1. Central Plan Assistance to States	13601	...	...	...	20000.00	...	20000.00	12450.00	...	12450.00	10000.00	...	10000.00
2. Administration of Justice	32014	955.54	...	955.54	219.29	...	219.29	219.29	...	219.29	275.00	...	275.00
3. Secretariat - General Services	32052	41.42	...	41.42	25.37	...	25.37	23.45	...	23.45	...	...	...
4. Police	32055	3770.93	...	3770.93	5761.05	...	5761.05	5539.41	...	5539.41	5772.93	...	5772.93
5. Supplies and Disposals	32057	13.24	...	13.24	10.00	...	10.00	15.00	...	15.00	15.00	...	15.00
6. Public Works	32059	248.08	...	248.08	377.98	...	377.98	160.00	...	160.00	...	...	...
7. Other Administrative Services	32070	134.58	...	134.58	164.71	...	164.71	146.44	...	146.44	184.12	...	184.12
GRAND TOTAL		191814.48	229067.15	420881.63	260493.03	317888.64	578381.67	261088.80	321617.98	582706.78	308109.56	398138.84	706248.40