

## STATEMENT 10

## NON-PLAN GRANTS AND LOANS TO STATE &amp; U.T. GOVERNMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
<b>STATE GOVERNMENTS</b>												
1. Ministry of Agriculture and Farmers Welfare	...	...	...	0.50	...	0.50	0.50	...	0.50	7.40	...	7.40
2. Ministry of Civil Aviation	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
3. Ministry of Consumer Affairs, Food and Public Distribution	...	...	...	...	...	...	1.78	...	1.78	2200.00	...	2200.00
3.01 Assistance to States/UTs for meeting expenditure on intra-state movement, handling of foodgrains and FPS dealers margin under NFSA	...	...	...	...	...	...	1.78	...	1.78	2200.00	...	2200.00
4. Ministry of Culture	0.95	...	0.95	1.35	...	1.35	1.35	...	1.35	1.35	...	1.35
5. Ministry of Finance	72541.39	...	72541.39	103802.92	...	103802.92	101794.52	...	101794.52	109533.83	...	109533.83
5.01 Compensation to States for Revenue losses due to introduction of VAT	4.00	...	4.00	9.40	...	9.40	9.40	...	9.40	0.01	...	0.01
5.02 Compensation to States for Revenue losses due to phasing out of CST	10724.08	...	10724.08	14929.00	...	14929.00	14370.60	...	14370.60	8887.46	...	8887.46
5.03 Grants under Article 275(1) of the Constitution	61813.31	...	61813.31	88864.52	...	88864.52	87414.52	...	87414.52	100646.36	...	100646.36
6. Ministry of Health and Family Welfare	10.00	...	10.00	11.00	...	11.00	11.00	...	11.00	13.00	...	13.00
7. Ministry of Home Affairs	1910.32	...	1910.32	2504.42	5.00	2509.42	2264.47	5.00	2269.47	2533.05	5.00	2538.05
7.01 Assistance to States	251.29	...	251.29	251.50	...	251.50	202.85	...	202.85	...	...	...
7.02 Home Guards	30.00	...	30.00	41.00	...	41.00	36.54	...	36.54	37.00	...	37.00
7.03 Others	65.39	...	65.39	72.03	...	72.03	23.53	...	23.53	28.03	...	28.03
7.04 Police	1297.58	...	1297.58	1434.40	5.00	1439.40	1480.16	5.00	1485.16	1573.90	5.00	1578.90
7.05 Rehabilitation of DPs and Repatriates	266.06	...	266.06	705.49	...	705.49	521.39	...	521.39	894.12	...	894.12
8. Ministry of Human Resource Development	1800.00	...	1800.00	1200.10	...	1200.10	1200.10	...	1200.10	1237.10	...	1237.10
8.01 Improvement in Salary Scale of University & College Teachers	1800.00	...	1800.00	1200.00	...	1200.00	1200.00	...	1200.00	1237.00	...	1237.00
8.02 Others	...	...	...	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
9. Ministry of Labour and Employment	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
10. Ministry of Law and Justice	4.75	...	4.75	5.00	...	5.00	5.00	...	5.00	0.01	...	0.01
10.01 Law and Justice	4.75	...	4.75	5.00	...	5.00	5.00	...	5.00	...	...	...
10.02 Scheme for Development of Infrastructure Facilities for Judiciary	...	...	...	...	...	...	...	...	...	0.01	...	0.01
11. Ministry of Personnel, Public Grievances and Pensions	...	0.94	0.94	...	1.50	1.50	...	1.00	1.00	...	1.50	1.50
12. Ministry of Petroleum and Natural Gas	...	...	...	20.00	...	20.00	53.80	...	53.80	112.71	...	112.71
12.01 Incentive Scheme for PDS	...	...	...	20.00	...	20.00	...	...	...	51.00	...	51.00
12.02 Payment of Differential Royalty to State Governments	...	...	...	...	...	...	53.80	...	53.80	...	...	...
12.03 Payment of differential Royalty to State Governments	...	...	...	...	...	...	...	...	...	61.71	...	61.71
13. Ministry of Textiles	11.45	...	11.45	5.00	...	5.00	5.00	...	5.00	6.00	...	6.00
13.01 National Handloom Development Programme	...	...	...	...	...	...	...	...	...	6.00	...	6.00
13.02 Others	11.45	...	11.45	5.00	...	5.00	5.00	...	5.00	...	...	...
14. Ministry of Tribal Affairs	...	...	...	0.14	...	0.14	...	...	...	0.14	...	0.14
15. Ministry of Water Resources, River Development and Ganga Rejuvenation	...	...	...	1.00	0.10	1.10	0.90	1.00	1.90	1.00	3.00	4.00
15.01 Assistance for Sutlej Yamuna Link Canal Project	...	...	...	1.00	...	1.00	0.90	...	0.90	1.00	...	1.00

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	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
15.02 Emergent Flood Protectionss Works in Eastern & Western Sectors	...	...	...	...	...	...	...	...	...	...	3.00	3.00
15.03 Other Schemes	...	...	...	...	0.10	0.10	...	1.00	1.00	...	...	...
<b>16. Ministry of Youth Affairs and Sports</b>	<b>6.04</b>	...	<b>6.04</b>	<b>7.90</b>	...	<b>7.90</b>	<b>7.90</b>	...	<b>7.90</b>	...	...	...
<b>TOTAL - State Governments</b>	<b>76284.90</b>	<b>0.94</b>	<b>76285.84</b>	<b>107559.35</b>	<b>6.60</b>	<b>107565.95</b>	<b>105346.33</b>	<b>7.00</b>	<b>105353.33</b>	<b>115645.60</b>	<b>9.50</b>	<b>115655.10</b>
<b>UNION TERRITORIES</b>												
1. Ministry of Consumer Affairs, Food and Public Distribution	...	...	...	...	...	...	<b>0.01</b>	...	<b>0.01</b>	<b>224.00</b>	...	<b>224.00</b>
2. Ministry of Finance	<b>325.00</b>	...	<b>325.00</b>	<b>424.00</b>	...	<b>424.00</b>	<b>2269.65</b>	...	<b>2269.65</b>	<b>1582.01</b>	...	<b>1582.01</b>
2.01 Compensation to Union Territory Governments for Revenue losses due to phasing out of CST	...	...	...	99.00	...	99.00	1944.65	...	1944.65	1582.01	...	1582.01
2.02 Grant in lieu of share in Central Taxes & Duties to NCT of Delhi	325.00	...	325.00	325.00	...	325.00	325.00	...	325.00	...	...	...
3. Ministry of Health and Family Welfare	...	...	...	<b>0.75</b>	...	<b>0.75</b>	<b>0.75</b>	...	<b>0.75</b>	<b>1.00</b>	...	<b>1.00</b>
4. Ministry of Home Affairs	<b>515.00</b>	<b>72.00</b>	<b>587.00</b>	<b>557.60</b>	<b>72.00</b>	<b>629.60</b>	<b>616.60</b>	<b>72.00</b>	<b>688.60</b>	<b>901.00</b>	<b>72.00</b>	<b>973.00</b>
4.01 Home Affairs	515.00	72.00	587.00	557.00	72.00	629.00	616.00	72.00	688.00	901.00	72.00	973.00
4.02 Others	...	...	...	0.60	...	0.60	0.60	...	0.60	...	...	...
5. Ministry of Human Resource Development	...	...	...	...	...	...	...	...	...	...	...	...
6. Ministry of Petroleum and Natural Gas	...	...	...	<b>10.00</b>	...	<b>10.00</b>	...	...	...	<b>2.00</b>	...	<b>2.00</b>
6.01 Incentive Scheme for PDS	...	...	...	...	...	...	...	...	...	2.00	...	2.00
6.02 Petroleum Subsidy	...	...	...	10.00	...	10.00	...	...	...	...	...	...
7. Ministry of Power	...	...	...	...	...	...	...	...	...	...	...	...
8. Ministry of Youth Affairs and Sports	...	...	...	...	...	...	<b>0.02</b>	...	<b>0.02</b>	...	...	...
<b>TOTAL - Union Territories</b>	<b>840.00</b>	<b>72.00</b>	<b>912.00</b>	<b>992.35</b>	<b>72.00</b>	<b>1064.35</b>	<b>2887.03</b>	<b>72.00</b>	<b>2959.03</b>	<b>2710.01</b>	<b>72.00</b>	<b>2782.01</b>
<b>GRAND TOTAL - NON PLAN</b>	<b>77124.90</b>	<b>72.94</b>	<b>77197.84</b>	<b>108551.70</b>	<b>78.60</b>	<b>108630.30</b>	<b>108233.36</b>	<b>79.00</b>	<b>108312.36</b>	<b>118355.61</b>	<b>81.50</b>	<b>118437.11</b>