

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
TOTAL (CAPITAL,PUBLIC DEBT AND LOANS)	105046.76	91634.56	196681.32	135257.32	106173.32	241430.64	142192.46	95525.72	237718.18	146381.90	100641.72	247023.62
CAPITAL EXPENDITURE	77319.98	90143.29	167463.27	112181.54	105137.41	217318.95	116649.31	94555.54	211204.85	119386.14	99760.14	219146.28
A. CAPITAL ACCOUNT OF GENERAL SERVICES	3850.42	86144.84	89995.26	5930.25	100458.62	106388.87	5448.08	87421.29	92869.37	5557.90	92179.34	97737.24
4047 Capital Outlay on Other Fiscal Services	...	1160.37	1160.37	...	1463.61	1463.61	...	1542.00	1542.00	...	1570.00	1570.00
Demand 20	...	1142.08	1142.08	...	1200.00	1200.00	...	1500.00	1500.00	...	1500.00	1500.00
Demand 39	...	18.29	18.29	...	263.61	263.61	...	42.00	42.00	...	70.00	70.00
4055 Capital Outlay on Police	3595.26	2392.01	5987.27	5532.45	2800.93	8333.38	5275.74	3531.82	8807.56	5224.13	3122.95	8347.08
Demand 48	3538.39	2389.07	5927.46	5467.98	2798.43	8266.41	5218.09	3529.32	8747.41	5168.13	3120.85	8288.98
Demand 64	56.87	2.94	59.81	64.47	2.50	66.97	57.65	2.50	60.15	56.00	2.10	58.10
4058 Capital Outlay on Stationery and Printing	...	9.66	9.66	...	1.01	1.01	...	0.16	0.16	...	2.00	2.00
Demand 29	...	9.64	9.64	...	0.01	0.01	...	...	...	...	1.00	1.00
Demand 95	...	0.02	0.02	...	1.00	1.00	...	0.16	0.16	...	1.00	1.00
4059 Capital Outlay on Public Works	255.16	690.05	945.21	396.40	1491.30	1887.70	169.96	838.31	1008.27	333.57	1045.96	1379.53
Demand 12	0.25	...	0.25	2.61	...	2.61	4.68	...	4.68	9.61	...	9.61
Demand 20	...	34.16	34.16	...	44.46	44.46	...	26.98	26.98	...	34.73	34.73
Demand 28	...	121.76	121.76	...	232.00	232.00	...	232.00	232.00	...	207.50	207.50
Demand 36	...	2.18	2.18	...	7.50	7.50	...	3.87	3.87	...	6.00	6.00
Demand 37	...	...	...	...	100.00	100.00	...	4.00	4.00	...	50.00	50.00
Demand 38	...	42.38	42.38	...	323.72	323.72	...	84.00	84.00	...	148.00	148.00
Demand 39	...	108.86	108.86	...	350.00	350.00	...	71.80	71.80	...	110.00	110.00
Demand 46	41.02	12.00	53.02	0.01	40.30	40.31	0.01	30.10	30.11	0.01	32.30	32.31
Demand 55	...	1.00	1.00	...	4.00	4.00	...	17.00	17.00	...	40.00	40.00
Demand 58	6.68	...	6.68	9.50	...	9.50	9.30	...	9.30	9.50	...	9.50
Demand 64	29.09	...	29.09	43.77	11.01	54.78	28.37	10.00	38.37	29.35	30.68	60.03
Demand 67	5.00	...	5.00	0.01	...	0.01	...	...	...	...	...	...
Demand 78	...	...	...	0.50	...	0.50	...	...	...	0.50	...	0.50
Demand 88	...	...	...	...	...	...	3.00	...	3.00	1.00	...	1.00
Demand 95	173.12	367.71	540.83	340.00	378.31	718.31	124.60	358.56	483.16	283.60	386.75	670.35
4070 Capital Outlay on Other Administrative Services	...	33.72	33.72	1.40	110.47	111.87	2.38	106.47	108.85	0.20	95.73	95.93
Demand 1	...	...	...	1.00	...	1.00	1.98	...	1.98	...	...	...
Demand 46	...	1.73	1.73	0.40	7.72	8.12	0.40	3.72	4.12	0.20	7.72	7.92
Demand 56	...	31.99	31.99	...	102.75	102.75	...	102.75	102.75	...	88.01	88.01

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
4075												
<i>Capital Outlay on Miscellaneous General Services</i>	...	-27.95	-27.95	...	3.30	3.30	...	2.53	2.53	...	2.70	2.70
Demand 20	...	1.82	1.82	...	3.30	3.30	...	2.53	2.53	...	2.70	2.70
Demand 38	...	-29.77	-29.77	...	...	...	...	...	...	...	...	...
4076												
<i>Capital Outlay on Defence Services</i>	...	81886.98	81886.98	...	94588.00	94588.00	...	81400.00	81400.00	...	86340.00	86340.00
Demand 20	...	8485.94	8485.94	...	8693.56	8693.56	...	7100.39	7100.39	...	7753.32	7753.32
Demand 23	...	73401.04	73401.04	...	85894.44	85894.44	...	74299.61	74299.61	...	78586.68	78586.68
B. CAPITAL ACCOUNT OF SOCIAL SERVICES	3929.58	417.93	4347.51	5220.19	822.94	6043.13	4658.84	546.96	5205.80	4903.38	556.16	5459.54
4202												
<i>Capital Outlay on Education, Sports, Art and Culture</i>	24.06	...	24.06	78.25	...	78.25	73.25	...	73.25	71.35	...	71.35
Demand 19	24.06	...	24.06	77.50	...	77.50	72.50	...	72.50	70.00	...	70.00
Demand 98	...	...	...	0.75	...	0.75	0.75	...	0.75	1.35	...	1.35
4210												
<i>Capital Outlay on Medical and Public Health</i>	821.78	...	821.78	823.89	...	823.89	947.98	...	947.98	1723.64	...	1723.64
Demand 5	10.82	...	10.82	17.00	...	17.00	3.08	...	3.08	3.00	...	3.00
Demand 42	810.96	...	810.96	806.89	...	806.89	944.90	...	944.90	1720.64	...	1720.64
4211												
<i>Capital Outlay on Family Welfare</i>	...	...	...	0.01	...	0.01	1.00	...	1.00	0.72	...	0.72
Demand 42	...	...	...	0.01	...	0.01	1.00	...	1.00	0.72	...	0.72
4216												
<i>Capital Outlay on Housing</i>	562.17	385.27	947.44	831.45	719.27	1550.72	671.95	466.40	1138.35	667.50	469.48	1136.98
Demand 20	...	7.57	7.57	...	15.27	15.27	...	11.62	11.62	...	27.20	27.20
Demand 28	...	67.91	67.91	...	110.00	110.00	...	110.00	110.00	...	100.00	100.00
Demand 36	...	4.02	4.02	...	7.50	7.50	...	3.63	3.63	...	5.50	5.50
Demand 37	...	0.01	0.01	...	...	...	...	...	...	...	...	...
Demand 38	...	26.53	26.53	...	250.48	250.48	...	56.00	56.00	...	52.00	52.00
Demand 39	...	1.65	1.65	...	50.00	50.00	...	15.00	15.00	...	20.00	20.00
Demand 42	61.40	...	61.40	110.45	...	110.45	71.95	...	71.95	36.50	...	36.50
Demand 95	500.77	277.58	778.35	721.00	286.02	1007.02	600.00	270.15	870.15	631.00	264.78	895.78
4217												
<i>Capital Outlay on Urban Development</i>	1662.78	...	1662.78	2479.08	...	2479.08	2434.08	...	2434.08	1526.19	...	1526.19
Demand 95	1662.78	...	1662.78	2479.08	...	2479.08	2434.08	...	2434.08	1526.19	...	1526.19
4220												
<i>Capital Outlay on Information and Publicity</i>	29.80	...	29.80	25.00	...	25.00	24.01	...	24.01	47.57	...	47.57
Demand 53	29.80	...	29.80	25.00	...	25.00	24.01	...	24.01	47.57	...	47.57
4225												
<i>Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</i>	762.06	0.04	762.10	622.07	0.07	622.14	419.18	0.07	419.25	521.29	0.07	521.36
Demand 54	0.06	0.04	0.10	0.07	0.07	0.14	0.07	0.07	0.14	0.07	0.07	0.14
Demand 60	30.00	...	30.00	108.00	...	108.00	108.00	...	108.00	126.00	...	126.00
Demand 82	662.00	...	662.00	444.00	...	444.00	247.78	...	247.78	325.22	...	325.22

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 89	70.00	...	70.00	70.00	...	70.00	63.33	...	63.33	70.00	...	70.00
4235 Capital Outlay on Social Security and Welfare	36.58	...	36.58	31.50	...	31.50	31.85	...	31.85	57.00	...	57.00
Demand 83	36.58	...	36.58	31.50	...	31.50	31.85	...	31.85	27.00	...	27.00
Demand 97	...	...	...	...	...	...	...	...	...	30.00	...	30.00
4250 Capital Outlay on other Social Services	30.35	32.62	62.97	328.94	103.60	432.54	55.54	80.49	136.03	288.12	86.61	374.73
Demand 46	8.89	29.60	38.49	264.50	94.03	358.53	10.83	70.92	81.75	183.09	77.04	260.13
Demand 54	7.28	3.02	10.30	36.44	9.57	46.01	28.71	9.57	38.28	11.93	8.94	20.87
Demand 81	...	...	...	...	...	...	...	...	...	33.10	0.63	33.73
Demand 95	14.18	...	14.18	28.00	...	28.00	16.00	...	16.00	60.00	...	60.00
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	68176.64	3503.99	71680.63	99144.16	3888.60	103032.76	104732.10	6618.70	111350.80	107128.25	7052.69	114180.94
(a) Capital Account of Agriculture and allied activities	417.37	1.06	418.43	377.68	1.72	379.40	365.81	1.48	367.29	704.55	13.22	717.77
4401 Capital Outlay on Crop Husbandry	13.13	0.60	13.73	26.95	0.74	27.69	24.57	0.62	25.19	24.30	0.56	24.86
Demand 1	13.13	0.60	13.73	26.95	0.74	27.69	24.57	0.62	25.19	24.30	0.56	24.86
4402 Capital Outlay on Soil and Water Conservation	...	...	...	0.30	...	0.30	...	...	...	...	...	...
Demand 1	...	...	...	0.30	...	0.30	...	...	...	...	...	...
4403 Capital Outlay on Animal Husbandry	7.46	0.29	7.75	2.76	0.53	3.29	7.05	0.41	7.46	10.00	6.70	16.70
Demand 3	7.46	0.29	7.75	2.76	0.53	3.29	7.05	0.41	7.46	10.00	6.70	16.70
4404 Capital Outlay on Dairy Development	0.97	...	0.97	2.00	...	2.00	1.00	...	1.00	...	1.00	1.00
Demand 3	0.97	...	0.97	2.00	...	2.00	1.00	...	1.00	...	1.00	1.00
4405 Capital Outlay on Fisheries	1.22	0.17	1.39	10.20	0.45	10.65	8.72	0.45	9.17	15.00	3.36	18.36
Demand 3	1.22	0.17	1.39	10.20	0.45	10.65	8.72	0.45	9.17	15.00	3.36	18.36
4406 Capital Outlay on Forestry and Wild Life	5.01	...	5.01	8.22	...	8.22	5.22	...	5.22	14.25	...	14.25
Demand 27	5.01	...	5.01	8.22	...	8.22	5.22	...	5.22	14.25	...	14.25
4408 Capital Outlay on Food Storage and Warehousing	88.92	...	88.92	12.25	...	12.25	3.25	...	3.25	...	1.60	1.60
Demand 17	88.92	...	88.92	12.25	...	12.25	3.25	...	3.25	...	1.60	1.60
4416 Investments in Agricultural Financial Institutions	300.00	...	300.00	315.00	...	315.00	315.00	...	315.00	640.00	...	640.00
Demand 30	300.00	...	300.00	315.00	...	315.00	315.00	...	315.00	640.00	...	640.00
4435 Capital Outlay on Other Agricultural Programmes	0.66	...	0.66	...	...	...	1.00	...	1.00	1.00	...	1.00
Demand 1	0.66	...	0.66	...	...	...	1.00	...	1.00	1.00	...	1.00
(b) Capital Account of Special Areas Programmes	101.94	...	101.94	5393.21	...	5393.21	5246.99	...	5246.99	6771.88	...	6771.88
4552 Capital Outlay on North Eastern Areas	101.94	...	101.94	5393.21	...	5393.21	5246.99	...	5246.99	6771.88	...	6771.88
Demand 1	4.00	...	4.00	4.00	...	4.00	5.00	...	5.00

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 13	...	...	...	36.22	...	36.22	38.80	...	38.80	44.83	...	44.83
Demand 14	...	...	...	260.00	...	260.00	240.00	...	240.00	283.00	...	283.00
Demand 15	...	...	...	13.15	...	13.15	13.15	...	13.15	16.00	...	16.00
Demand 16	...	...	...	1.95	...	1.95	1.95	...	1.95	1.55	...	1.55
Demand 17	...	...	...	75.00	...	75.00	68.39	...	68.39	50.00	...	50.00
Demand 20	...	...	...	40.00	...	40.00	24.80	...	24.80	38.00	...	38.00
Demand 24	101.94	...	101.94	123.00	...	123.00	123.00	...	123.00	400.00	...	400.00
Demand 27	...	...	...	...	...	...	...	...	...	5.00	...	5.00
Demand 44	...	...	...	54.00	...	54.00	...	...	...	0.01	...	0.01
Demand 48	...	...	...	671.00	...	671.00	671.00	...	671.00	677.07	...	677.07
Demand 58	...	...	...	...	...	...	...	...	...	0.50	...	0.50
Demand 59	...	...	...	6.00	...	6.00	5.36	...	5.36	5.03	...	5.03
Demand 60	...	...	...	12.00	...	12.00	12.00	...	12.00	14.00	...	14.00
Demand 68	...	...	...	74.00	...	74.00	26.70	...	26.70	166.13	...	166.13
Demand 74	...	...	...	4000.00	...	4000.00	4000.00	...	4000.00	5000.00	...	5000.00
Demand 82	...	...	...	18.24	...	18.24	14.24	...	14.24	13.78	...	13.78
Demand 83	...	...	...	3.50	...	3.50	3.15	...	3.15	3.00	...	3.00
Demand 96	...	...	...	1.00	...	1.00	0.30	...	0.30	0.33	...	0.33
Demand 98	...	...	...	0.15	...	0.15	0.15	...	0.15	48.65	...	48.65
(c) Capital account of Irrigation and Flood Control	17.04	...	17.04	61.00	3.26	64.26	100.34	1.30	101.64	318.32	4.20	322.52
4701 Capital Outlay on Major and Medium Irrigation	1.29	...	1.29	19.10	2.31	21.41	19.93	0.93	20.86	85.37	2.45	87.82
Demand 96	1.29	...	1.29	19.10	2.31	21.41	19.93	0.93	20.86	85.37	2.45	87.82
4702 Capital Outlay on Minor Irrigation	3.55	...	3.55	24.40	0.01	24.41	72.15	0.01	72.16	207.40	0.25	207.65
Demand 96	3.55	...	3.55	24.40	0.01	24.41	72.15	0.01	72.16	207.40	0.25	207.65
4711 Capital Outlay on Flood Control Projects	12.20	...	12.20	17.50	0.94	18.44	8.26	0.36	8.62	25.55	1.50	27.05
Demand 96	12.20	...	12.20	17.50	0.94	18.44	8.26	0.36	8.62	25.55	1.50	27.05
(d) Capital Account of Energy	532.46	176.13	708.59	648.30	1.00	649.30	1919.25	2.77	1922.02	630.31	0.10	630.41
4801 Capital Outlay on Power Projects	437.46	...	437.46	552.30	1.00	553.30	673.25	...	673.25	628.31	0.10	628.41
Demand 4	72.50	...	72.50	269.00	...	269.00	390.25	...	390.25	253.50	...	253.50
Demand 68	364.96	...	364.96	283.30	1.00	284.30	283.00	...	283.00	374.81	0.10	374.91
4802 Capital Outlay on Petroleum	1.00	...	1.00	1154.00	...	1154.00	2.00	...	2.00
Demand 66	1.00	...	1.00	1154.00	...	1154.00	2.00	...	2.00

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4803	...	176.13	176.13
Capital Outlay on Coal and Lignite	...	176.13	176.13
Demand 10	...	176.13	176.13
4810	95.00	...	95.00	95.00	...	95.00	92.00	2.77	94.77	...	...	...
Capital Outlay on New and Renewable Energy	95.00	...	95.00	95.00	...	95.00	92.00	2.77	94.77	...	...	...
Demand 61	95.00	...	95.00	95.00	...	95.00	92.00	2.77	94.77	...	...	...
(e) Capital Account of Industry and Minerals	3047.88	963.30	4011.18	2776.78	924.68	3701.46	2818.83	930.41	3749.24	3368.16	997.33	4365.49
4851	9.51	...	9.51	85.00	...	85.00	85.00	...	85.00	20.00	...	20.00
Capital Outlay on Village and Small Industries	9.51	...	9.51	85.00	...	85.00	85.00	...	85.00	20.00	...	20.00
Demand 24	2.50	...	2.50	...	...	...	...	...	...	...	...	...
Demand 87	7.01	...	7.01	85.00	...	85.00	85.00	...	85.00	20.00	...	20.00
4853	32.49	...	32.49	48.78	...	48.78	47.72	...	47.72	153.36	...	153.36
Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	32.49	...	32.49	48.78	...	48.78	47.72	...	47.72	153.36	...	153.36
Demand 59	32.49	...	32.49	48.78	...	48.78	47.72	...	47.72	153.36	...	153.36
4858	...	...	...	10.00	...	10.00	...	...	...	20.01	...	20.01
Capital Outlay on Engineering Industries	...	...	...	10.00	...	10.00	...	...	...	20.01	...	20.01
Demand 44	...	...	...	10.00	...	10.00	...	...	...	20.01	...	20.01
4859	225.22	...	225.22	121.00	...	121.00	86.00	...	86.00	125.75	...	125.75
Capital Outlay on Telecommunication and Electronic Industries	225.22	...	225.22	121.00	...	121.00	86.00	...	86.00	125.75	...	125.75
Demand 14	192.00	...	192.00	51.00	...	51.00	16.00	...	16.00	80.00	...	80.00
Demand 15	26.22	...	26.22	69.00	...	69.00	69.00	...	69.00	45.00	...	45.00
Demand 78	7.00	...	7.00	1.00	...	1.00	1.00	...	1.00	0.75	...	0.75
4860	73.00	...	73.00	61.00	...	61.00	114.58	...	114.58	0.04	...	0.04
Capital Outlay on Consumer Industries	73.00	...	73.00	61.00	...	61.00	114.58	...	114.58	0.04	...	0.04
Demand 44	73.00	...	73.00	61.00	...	61.00	114.58	...	114.58	0.04	...	0.04
4861	747.66	963.10	1710.76	1151.00	918.68	2069.68	1185.53	924.41	2109.94	2549.00	991.33	3540.33
Capital Outlay on Atomic Energy Industries	747.66	963.10	1710.76	1151.00	918.68	2069.68	1185.53	924.41	2109.94	2549.00	991.33	3540.33
Demand 4	747.66	963.10	1710.76	1151.00	918.68	2069.68	1185.53	924.41	2109.94	2549.00	991.33	3540.33
4875	...	0.20	0.20	...	6.00	6.00	...	6.00	6.00	...	6.00	6.00
Capital Outlay on Other Industries	...	0.20	0.20	...	6.00	6.00	...	6.00	6.00	...	6.00	6.00
Demand 37	...	0.20	0.20	...	6.00	6.00	...	6.00	6.00	...	6.00	6.00
4885	1960.00	...	1960.00	1300.00	...	1300.00	1300.00	...	1300.00	500.00	...	500.00
Other Capital Outlay on Industries and Minerals	1960.00	...	1960.00	1300.00	...	1300.00	1300.00	...	1300.00	500.00	...	500.00
Demand 30	1960.00	...	1960.00	1300.00	...	1300.00	1300.00	...	1300.00	500.00	...	500.00
(f) Capital Account of Transport	51023.68	1744.98	52768.66	72395.23	1824.36	74219.59	59465.43	1815.34	61280.77	59990.70	1869.25	61859.95
5002	29199.79	...	29199.79	40000.00	...	40000.00	32000.00	...	32000.00	45000.00	...	45000.00
Capital Outlay on Indian Railways - Commercial Lines	29199.79	...	29199.79	40000.00	...	40000.00	32000.00	...	32000.00	45000.00	...	45000.00
Demand 200	29199.79	...	29199.79	40000.00	...	40000.00	32000.00	...	32000.00	45000.00	...	45000.00
5003	921.37	...	921.37	...	...	...	...	...	...	...	...	...
Capital Outlay on Indian Railways - Strategic Lines	921.37	...	921.37	...	...	...	...	...	...	...	...	...
Demand 200	921.37	...	921.37	...	...	...	...	...	...	...	...	...
5051	263.70	-78.05	185.65	366.88	-90.00	276.88	276.57	-88.70	187.87	338.50	-53.50	285.00
Capital Outlay on Ports and Light Houses	263.70	-78.05	185.65	366.88	-90.00	276.88	276.57	-88.70	187.87	338.50	-53.50	285.00
Demand 80	263.70	-78.05	185.65	366.88	-90.00	276.88	276.57	-88.70	187.87	338.50	-53.50	285.00
5052	3.03	...	3.03	4.00	...	4.00	3.00	...	3.00	12.00	...	12.00
Capital Outlay on Shipping	3.03	...	3.03	4.00	...	4.00	3.00	...	3.00	12.00	...	12.00

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 80	0.47	...	0.47	...	...	...	1.00	...	1.00	8.00	...	8.00
Demand 95	2.56	...	2.56	4.00	...	4.00	2.00	...	2.00	4.00	...	4.00
5053 Capital Outlay on Civil Aviation	5814.94	...	5814.94	2528.20	...	2528.20	3357.83	...	3357.83	1780.20	...	1780.20
Demand 9	5814.94	...	5814.94	2528.20	...	2528.20	3357.83	...	3357.83	1780.20	...	1780.20
5054 Capital Outlay on Roads and Bridges	14738.45	1833.94	16572.39	29408.65	1922.00	31330.65	23753.29	1922.00	25675.29	12795.00	1922.00	14717.00
Demand 20	...	...	...	360.00	1922.00	2282.00	223.20	1922.00	2145.20	342.00	1922.00	2264.00
Demand 74	14738.45	1833.94	16572.39	29048.65	...	29048.65	23530.09	...	23530.09	12453.00	...	12453.00
5075 Capital Outlay on Other Transport Services	82.40	-10.91	71.49	87.50	-7.64	79.86	74.74	-17.96	56.78	65.00	0.75	65.75
Demand 80	3.02	...	3.02	7.50	...	7.50	2.74	...	2.74	3.00	...	3.00
Demand 96	79.38	-10.91	68.47	80.00	-7.64	72.36	72.00	-17.96	54.04	62.00	0.75	62.75
(g) Capital Account of Communications	1476.51	4.23	1480.74	3656.43	5.00	3661.43	3293.85	5.00	3298.85	2847.13	10.00	2857.13
5201 Capital Outlay on Postal Services	168.73	4.23	172.96	295.43	5.00	300.43	304.25	5.00	309.25	351.43	10.00	361.43
Demand 13	168.73	4.23	172.96	295.43	5.00	300.43	304.25	5.00	309.25	351.43	10.00	361.43
5252 Capital Outlay on Satellite System	930.79	...	930.79	1082.50	...	1082.50	945.79	...	945.79	...	...	...
Demand 84	930.79	...	930.79	1082.50	...	1082.50	945.79	...	945.79	...	...	...
5275 Capital Outlay on Other Communication Services	376.99	...	376.99	2278.50	...	2278.50	2043.81	...	2043.81	2495.70	...	2495.70
Demand 14	376.99	...	376.99	2278.50	...	2278.50	2043.81	...	2043.81	2495.70	...	2495.70
(h) Capital Account of Science Technology and Environment	3153.60	29.76	3183.36	4713.71	32.26	4745.97	4107.78	32.65	4140.43	5271.29	46.97	5318.26
5401 Capital Outlay on Atomic Energy Research	1546.81	23.52	1570.33	2267.00	24.01	2291.01	1920.22	25.40	1945.62	1848.00	46.62	1894.62
Demand 4	1546.81	23.52	1570.33	2267.00	24.01	2291.01	1920.22	25.40	1945.62	1848.00	46.62	1894.62
5402 Capital Outlay on Space Research	1517.07	...	1517.07	2382.40	...	2382.40	2124.70	...	2124.70	3353.16	...	3353.16
Demand 84	1517.07	...	1517.07	2382.40	...	2382.40	2124.70	...	2124.70	3353.16	...	3353.16
5403 Capital Outlay on Oceanographic Research	0.26	...	0.26	10.00	...	10.00	5.50	...	5.50	15.00	...	15.00
Demand 26	0.26	...	0.26	10.00	...	10.00	5.50	...	5.50	15.00	...	15.00
5425 Capital Outlay on Other Scientific and Environmental Research	89.46	6.24	95.70	54.31	8.25	62.56	57.36	7.25	64.61	55.13	0.35	55.48
Demand 16	13.64	...	13.64	12.00	...	12.00	12.55	...	12.55	8.50	...	8.50
Demand 26	16.23	...	16.23	...	...	...	...	...	...	...	...	...
Demand 27	56.81	5.54	62.35	33.80	6.77	40.57	36.80	5.77	42.57	36.00	...	36.00
Demand 77	2.78	0.70	3.48	8.01	1.48	9.49	8.01	1.48	9.49	10.12	0.35	10.47
Demand 78	...	...	...	0.50	...	0.50	...	...	...	0.50	...	0.50
Demand 96	...	...	...	...	...	...	...	...	...	0.01	...	0.01
(i) Capital Account of General Economic Services	8406.16	584.53	8990.69	9121.82	1096.32	10218.14	27413.82	3829.75	31243.57	27225.91	4111.62	31337.53

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5452 Capital Outlay on Tourism	1.70	...	1.70	5.05	...	5.05	0.67	...	0.67	0.05	...	0.05
Demand 88	1.70	...	1.70	5.05	...	5.05	0.67	...	0.67	0.05	...	0.05
5453 Capital Outlay on Foreign Trade and Export Promotion	274.21	...	274.21	51.50	...	51.50	51.50	...	51.50	50.00	...	50.00
Demand 11	274.21	...	274.21	51.50	...	51.50	51.50	...	51.50	50.00	...	50.00
5455 Capital Outlay on Meteorology	51.71	0.01	51.72	115.00	0.02	115.02	107.50	0.02	107.52	160.00	...	160.00
Demand 26	51.71	0.01	51.72	115.00	0.02	115.02	107.50	0.02	107.52	160.00	...	160.00
5465 Investments in General Financial and Trading Institutions	7090.00	...	7090.00	7990.00	...	7990.00	25700.00	0.04	25700.04	26550.00	...	26550.00
Demand 11	100.00	...	100.00	50.00	...	50.00	100.00	...	100.00	50.00	...	50.00
Demand 29	...	...	...	...	...	...	...	0.04	0.04	...	...	...
Demand 30	6990.00	...	6990.00	7940.00	...	7940.00	25600.00	...	25600.00	26500.00	...	26500.00
5466 Investments in International Financial Institutions	...	567.31	567.31	...	1066.29	1066.29	...	3782.69	3782.69	...	4081.62	4081.62
Demand 29	...	567.31	567.31	...	1066.29	1066.29	...	3782.69	3782.69	...	4081.62	4081.62
5475 Capital Outlay on Other General Economic Services	988.54	17.21	1005.75	960.27	30.01	990.28	1554.15	47.00	1601.15	465.86	30.00	495.86
Demand 15	104.27	...	104.27	65.00	...	65.00	65.00	...	65.00	178.11	...	178.11
Demand 16	2.29	...	2.29	6.75	...	6.75	6.20	...	6.20	7.25	...	7.25
Demand 18	1.24	17.17	18.41	1.10	28.00	29.10	1.10	45.00	46.10	2.00	28.00	30.00
Demand 29	365.00	0.04	365.04	512.50	2.01	514.51	1044.50	2.00	1046.50	250.00	2.00	252.00
Demand 67	512.01	...	512.01	364.77	...	364.77	429.85	...	429.85	0.50	...	0.50
Demand 85	3.73	...	3.73	10.15	...	10.15	7.50	...	7.50	28.00	...	28.00
* 5710 D. EXPENDITURE OF UTs	1363.34	76.53	1439.87	1886.94	-32.75	1854.19	1810.29	-31.41	1778.88	1796.61	-28.05	1768.56
Demand 90-94	1363.34	76.53	1439.87	1886.94	-32.75	1854.19	1810.29	-31.41	1778.88	1796.61	-28.05	1768.56
E-LOANS AND ADVANCES	27726.78	1491.27	29218.05	23075.78	1035.91	24111.69	25543.15	970.18	26513.33	26995.76	881.58	27877.34
LOANS FOR SOCIAL SERVICES	4351.39	...	4351.39	5830.92	...	5830.92	6830.92	...	6830.92	8344.65	...	8344.65
6217 Loans for Urban Development	4351.39	...	4351.39	5830.92	...	5830.92	6830.92	...	6830.92	8344.65	...	8344.65
Demand 95	4351.39	...	4351.39	5830.92	...	5830.92	6830.92	...	6830.92	8344.65	...	8344.65
LOANS FOR ECONOMIC SERVICES	9320.75	1525.84	10846.59	1501.37	954.31	2455.68	2968.74	829.78	3798.52	3473.16	898.08	4371.24
Loans for Agriculture and allied activities	10.89	562.07	572.96	12.00	...	12.00	12.30	111.22	123.52	...	...	...
6416 Loans to Agricultural Financial Institutions	...	562.07	562.07	...	...	...	...	111.22	111.22	...	...	...
Demand 30	...	562.07	562.07	...	...	...	...	111.22	111.22	...	...	...
6425 Loans for Cooperation	10.89	...	10.89	12.00	...	12.00	12.30	...	12.30	...	...	...
Demand 1	10.89	...	10.89	12.00	...	12.00	12.30	...	12.30	...	...	...
Loans for Special Area Programme	...	...	...	22.00	...	22.00	134.17	...	134.17	198.09	...	198.09
6552 Loans for North Eastern Areas	22.00	...	22.00	134.17	...	134.17	198.09	...	198.09
Demand 7	5.00	...	5.00	1.00	...	1.00

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BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 68	...	...	...	17.00	...	17.00	134.17	...	134.17	197.09	...	197.09
Loans for Energy	9060.22	...	9060.22	1006.00	...	1006.00	1534.65	...	1534.65	2951.19	...	2951.19
6801 <i>Loans for Power Projects</i>	9060.22	...	9060.22	1006.00	...	1006.00	1534.65	...	1534.65	2951.19	...	2951.19
Demand 4	319.00	...	319.00	422.00	...	422.00	700.00	...	700.00	200.00	...	200.00
Demand 68	8741.22	...	8741.22	584.00	...	584.00	834.65	...	834.65	2751.19	...	2751.19
Loans for Industry and Minerals	195.04	963.77	1158.81	447.04	954.31	1401.35	1261.00	718.56	1979.56	315.08	898.08	1213.16
6851 <i>Loans for Village and Small Industries</i>	...	2.15	2.15	...	4.80	4.80	...	4.55	4.55	...	4.55	4.55
Demand 24	...	2.00	2.00	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00
Demand 58	...	0.15	0.15	...	0.80	0.80	...	0.55	0.55	...	0.55	0.55
6854 <i>Loans for Cement and Non-Metallic Mineral Industries</i>	...	...	...	...	150.00	150.00	...	...	...	...	150.00	150.00
Demand 44	...	...	...	...	150.00	150.00	...	...	...	...	150.00	150.00
6855 <i>Loans for Fertilizer Industries</i>	...	...	...	45.00	0.04	45.04	1000.00	0.04	1000.04	...	0.04	0.04
Demand 7	...	...	...	45.00	0.04	45.04	1000.00	0.04	1000.04	...	0.04	0.04
6856 <i>Loans for Petro-Chemical Industries</i>	16.80	...	16.80	5.00	0.01	5.01	5.00	...	5.00	...	0.01	0.01
Demand 6	16.80	...	16.80	5.00	0.01	5.01	5.00	...	5.00	...	0.01	0.01
6857 <i>Loans for Chemical and Pharmaceutical Industries</i>	41.49	9.67	51.16	27.04	0.06	27.10	10.00	48.86	58.86	40.06	0.06	40.12
Demand 6	15.00	...	15.00	27.00	0.02	27.02	10.00	24.61	34.61	40.00	0.02	40.02
Demand 8	26.49	9.67	36.16	0.04	0.04	0.08	...	24.25	24.25	0.06	0.04	0.10
6858 <i>Loans for Engineering Industries</i>	...	433.85	433.85	340.00	745.70	1085.70	...	527.63	527.63	0.02	742.85	742.87
Demand 44	...	422.15	422.15	340.00	734.00	1074.00	...	515.93	515.93	0.02	737.00	737.02
Demand 80	...	11.70	11.70	...	11.70	11.70	...	11.70	11.70	...	5.85	5.85
6859 <i>Loans for Telecommunication and Electronic Industries</i>	76.00	300.00	376.00	...	...	...	26.00	...	26.00	...	...	...
Demand 14	69.00	300.00	369.00	...	...	...	26.00	...	26.00	...	...	...
Demand 78	7.00	...	7.00	...	...	...	...	...	...	...	...	...
6860 <i>Loans for Consumer Industries</i>	0.75	213.91	214.66	...	53.70	53.70	...	87.66	87.66	...	0.57	0.57
Demand 44	0.75	143.62	144.37	...	...	...	...	33.96	33.96	...	0.05	0.05
Demand 87	...	70.29	70.29	...	53.70	53.70	...	53.70	53.70	...	0.52	0.52
6885 <i>Other Loans to Industries and Minerals</i>	60.00	4.19	64.19	30.00	...	30.00	220.00	49.82	269.82	275.00	...	275.00
Demand 24	60.00	...	60.00	30.00	...	30.00	30.00	...	30.00	75.00	...	75.00
Demand 30	...	4.19	4.19	...	...	...	190.00	49.82	239.82	200.00	...	200.00
Loans for Transport	50.00	...	50.00	...	...	...	13.59	...	13.59	...	...	...
7051 <i>Loans for Ports and Light Houses</i>	50.00	...	50.00	...	...	...	13.59	...	13.59	...	...	...

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 80	50.00	...	50.00	...	...	...	13.59	...	13.59	...	...	...
Loans for Communications	1.00	...	1.00	1.00	...	1.00	...	...	...	...	...	...
7275 <i>Loans for Other Communication Services</i>	1.00	...	1.00	1.00	...	1.00	...	...	...	...	...	...
Demand 14	1.00	...	1.00	1.00	...	1.00	...	...	...	...	...	...
Loans for Science Technology and Environment	3.60	...	3.60	13.33	...	13.33	13.03	...	13.03	8.80	...	8.80
7425 <i>Loans for Other Scientific Research</i>	3.60	...	3.60	13.33	...	13.33	13.03	...	13.03	8.80	...	8.80
Demand 77	2.77	...	2.77	8.33	...	8.33	8.33	...	8.33	4.00	...	4.00
Demand 78	0.83	...	0.83	5.00	...	5.00	4.70	...	4.70	4.80	...	4.80
OTHER LOANS	14052.24	-51.57	14000.67	15740.80	64.60	15805.40	15740.80	114.40	15855.20	15175.50	-40.50	15135.00
7601 <i>Loans and Advances to State Governments</i>	11938.82	0.94	11939.76	12500.00	6.60	12506.60	12500.00	7.00	12507.00	12500.00	9.50	12509.50
Demand 32	11897.32	...	11897.32	12500.00	...	12500.00	12500.00	...	12500.00	12500.00	...	12500.00
Demand 48	...	...	...	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
Demand 64	...	0.94	0.94	...	1.50	1.50	...	1.00	1.00	...	1.50	1.50
Demand 95	41.50	...	41.50	...	...	...	...	...	...	...	...	...
Demand 96	...	...	...	...	0.10	0.10	...	1.00	1.00	...	3.00	3.00
7602 <i>Loans and Advances to Union Territory Governments</i>	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00
Demand 49	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00
7605 <i>Advances to Foreign Governments</i>	2113.42	...	2113.42	3240.80	158.00	3398.80	3240.80	158.00	3398.80	2675.50	...	2675.50
Demand 28	2113.42	...	2113.42	3240.80	158.00	3398.80	3240.80	158.00	3398.80	2675.50	...	2675.50
7610 <i>Loans to Government Servants, etc.</i>	...	-126.76	-126.76	...	-175.00	-175.00	...	-125.00	-125.00	...	-125.00	-125.00
Demand 29	...	-126.76	-126.76	...	-175.00	-175.00	...	-125.00	-125.00	...	-125.00	-125.00
7615 <i>Miscellaneous Loans</i>	...	2.25	2.25	...	3.00	3.00	...	2.40	2.40	...	3.00	3.00
Demand 20	...	2.25	2.25	...	3.00	3.00	...	2.40	2.40	...	3.00	3.00
* 7710 <i>Loans of UTs</i>	2.40	17.00	19.40	2.69	17.00	19.69	2.69	26.00	28.69	2.45	24.00	26.45
Demand 90-94	2.40	17.00	19.40	2.69	17.00	19.69	2.69	26.00	28.69	2.45	24.00	26.45