

THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT

DEMAND NO. 78

Lok Sabha

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			(In crores of Rupees) Budget 2013-2014			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	415.58	415.58	...	435.00	435.00	...	479.40	479.40	...	535.98	535.98	
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	...	415.58	415.58	...	435.00	435.00	...	479.40	479.40	...	535.98	535.98	
Parliament-Lok Sabha													
1. Speaker and Deputy Speaker	2011	...	0.54	0.54	...	0.87	0.87	...	0.87	0.87	...	0.87	0.87
2. Leader of Opposition and its Secretariat	2011	...	1.03	1.03	...	1.15	1.15	...	1.17	1.17	...	1.34	1.34
3. Members	2011	...	215.59	215.59	...	224.96	224.96	...	249.33	249.33	...	271.16	271.16
4. Secretariat	2011	...	197.35	197.35	...	206.82	206.82	...	226.56	226.56	...	261.08	261.08
5. Secretariat (Chief Whips)	2011	...	0.11	0.11	...	0.22	0.22	...	0.22	0.22	...	0.27	0.27
6. Other Expenditure	2011	...	0.96	0.96	...	0.98	0.98	...	1.25	1.25	...	1.26	1.26
Total-Parliament-Lok Sabha	...	415.58	415.58	...	435.00	435.00	...	479.40	479.40	...	535.98	535.98	
Grand Total	...	415.58	415.58	...	435.00	435.00	...	479.40	479.40	...	535.98	535.98	

1-2. The provision is for the salaries and allowances, etc. of the Speaker and Deputy Speaker, Leader of Opposition in Lok Sabha and his Secretariat.

3. This includes expenditure for salaries and allowances of Members of Parliament, expenses on account of other facilities, Parliamentary delegations going abroad and foreign Parliamentary delegations visiting India.

4. Provides for the salaries of the staff and officers, establishment related needs, subsidy for the Railway Canteen functioning in the Parliament House and expenditure on the Lok Sabha Television Channel.

5. Provides for the salaries and allowances in respect of the staff and officers of the Secretariat of Chief Whips.

6. Provides for the annual membership fee towards the contributions to the Inter-Parliamentary Union and Commonwealth Parliamentary Association.