

**MINISTRY OF DEFENCE**

## DEMAND NO. 27

**Capital Outlay on Defence Services**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	...	...	...	...	...	...	...	...	...	...	...
Capital	...	67902.38	67902.38	...	79578.63	79578.63	...	69578.63	69578.63	...	86740.71	86740.71
<b>Total</b>	...	<b>67902.38</b>	<b>67902.38</b>	...	<b>79578.63</b>	<b>79578.63</b>	...	<b>69578.63</b>	<b>69578.63</b>	...	<b>86740.71</b>	<b>86740.71</b>
<i>(In crores of Rupees)</i>												
1. Land												
1.01 Army	4076	17.43	17.43	...	99.00	99.00	...	232.00	232.00	...	160.00	160.00
1.02 Navy	4076	18.47	18.47	...	10.00	10.00	...	10.00	10.00	...	26.50	26.50
1.03 Air Force	4076	2.77	2.77	...	100.00	100.00	...	20.00	20.00	...	100.00	100.00
Total- Land	...	38.67	38.67	...	209.00	209.00	...	262.00	262.00	...	286.50	286.50
2. Construction												
2.01 Army	4076	4053.01	4053.01	...	5178.16	5178.16	...	3934.54	3934.54	...	4351.29	4351.29
2.02 Navy	4076	515.36	515.36	...	604.91	604.91	...	604.91	604.91	...	643.75	643.75
2.03 Air Force	4076	1152.90	1152.90	...	1250.09	1250.09	...	1318.43	1318.43	...	1409.63	1409.63
Total- Construction	...	5721.27	5721.27	...	7033.16	7033.16	...	5857.88	5857.88	...	6404.67	6404.67
3. Air-Craft & Aero-Engine												
3.01 Army	4076	1604.94	1604.94	...	3052.52	3052.52	...	2367.86	2367.86	...	1527.79	1527.79
3.02 Navy	4076	4335.85	4335.85	...	5303.29	5303.29	...	2122.69	2122.69	...	6708.71	6708.71
3.03 Air Force	4076	20274.37	20274.37	...	23701.44	23701.44	...	22555.44	22555.44	...	25539.59	25539.59
Total- Air-Craft & Aero-Engine	...	26215.16	26215.16	...	32057.25	32057.25	...	27045.99	27045.99	...	33776.09	33776.09
4. Heavy and Medium Vehicles												
4.01 Army	4076	2273.52	2273.52	...	2249.29	2249.29	...	1959.21	1959.21	...	2024.37	2024.37
4.02 Navy	4076	12.12	12.12	...	20.00	20.00	...	5.00	5.00	...	53.74	53.74
4.03 Air Force	4076	72.97	72.97	...	...	...	...	75.02	75.02	...	2.82	2.82
Total- Heavy and Medium Vehicles	...	2358.61	2358.61	...	2269.29	2269.29	...	2039.23	2039.23	...	2080.93	2080.93
5. Other Equipment												
5.01 Army	4076	6960.18	6960.18	...	8250.04	8250.04	...	7116.69	7116.69	...	9758.86	9758.86
5.02 Navy	4076	2582.81	2582.81	...	3272.53	3272.53	...	2840.44	2840.44	...	2192.82	2192.82
5.03 Air Force	4076	6787.64	6787.64	...	4802.46	4802.46	...	5945.53	5945.53	...	11505.65	11505.65
Total- Other Equipment	...	16330.63	16330.63	...	16325.03	16325.03	...	15902.66	15902.66	...	23457.33	23457.33

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
6.	Naval Fleet	4076	...	10320.60	10320.60	...	13617.39	13617.39	...	11012.90	11012.90	...	11772.26	11772.26
7.	Naval Dock-Yards	4076	...	648.00	648.00	...	1039.50	1039.50	...	771.68	771.68	...	2011.17	2011.17
8.	Joint Staff	4076	...	778.31	778.31	...	898.80	898.80	...	898.80	898.80	...	740.08	740.08
9.	Special Projects	4076	...	521.43	521.43	...	631.36	631.36	...	603.53	603.53	...	650.15	650.15
10.	Ordnance Factories	4076	...	278.48	278.48	...	399.96	399.96	...	399.96	399.96	...	435.96	435.96
11.	Research & Development	4076	...	4616.28	4616.28	...	4640.00	4640.00	...	4640.00	4640.00	...	5057.60	5057.60
12.	Inspection	4076	...	7.10	7.10	...	20.00	20.00	...	5.00	5.00	...	5.45	5.45
13.	Procurement of Rolling Stock	4076	...	7.42	7.42	...	...	...	...	...	...	...	...	...
14.	Ex- Servicemen Contributory Health Scheme	4076	...	2.96	2.96	...	37.00	37.00	...	8.50	8.50	...	30.00	30.00
15.	Rashtriya Rifles	4076	...	19.88	19.88	...	252.17	252.17	...	125.00	125.00	...	16.02	16.02
16.	National Cadet Corps	4076	...	3.15	3.15	...	50.00	50.00	...	1.50	1.50	...	5.50	5.50
17.	Prototype Development under Make Procedure	4076	...	29.10	29.10	...	89.22	89.22	...	...	...	...	1.00	1.00
18.	Others	4076	...	5.33	5.33	...	9.50	9.50	...	4.00	4.00	...	10.00	10.00
<b>Grand Total</b>			...	<b>67902.38</b>	<b>67902.38</b>	...	<b>79578.63</b>	<b>79578.63</b>	...	<b>69578.63</b>	<b>69578.63</b>	...	<b>86740.71</b>	<b>86740.71</b>

Note: The details of estimates are given in a separate document.