

MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION**DEMAND NO. 16****Department of Consumer Affairs**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			<i>(In crores of Rupees)</i> Budget 2013-2014			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	150.65	304.56	455.21	221.30	361.29	582.59	137.83	331.30	469.13	221.25	315.90	537.15	
Capital	22.14	...	22.14	19.70	...	19.70	12.17	...	12.17	19.75	...	19.75	
Total	172.79	304.56	477.35	241.00	361.29	602.29	150.00	331.30	481.30	241.00	315.90	556.90	
1. Secretariat-Economic Services	3451	...	14.85	14.85	...	16.86	16.86	...	15.83	15.83	...	17.31	17.31
Consumer Affairs													
2. National Test House	3425	2.02	23.49	25.51	3.30	25.72	29.02	2.50	26.19	28.69	2.50	28.29	30.79
	5425	14.84	...	14.84	12.90	...	12.90	8.90	...	8.90	14.37	...	14.37
	<i>Total</i>	<i>16.86</i>	<i>23.49</i>	<i>40.35</i>	<i>16.20</i>	<i>25.72</i>	<i>41.92</i>	<i>11.40</i>	<i>26.19</i>	<i>37.59</i>	<i>16.87</i>	<i>28.29</i>	<i>45.16</i>
3. Consumer Protection	3456	88.94	6.71	95.65	86.96	7.59	94.55	56.08	8.53	64.61	80.06	8.82	88.88
	3601	10.21	...	10.21	34.43	...	34.43	8.78	...	8.78	38.98	...	38.98
	3602	...	...	...	1.91	...	1.91	0.57	...	0.57	2.40	...	2.40
	<i>Total</i>	<i>99.15</i>	<i>6.71</i>	<i>105.86</i>	<i>123.30</i>	<i>7.59</i>	<i>130.89</i>	<i>65.43</i>	<i>8.53</i>	<i>73.96</i>	<i>121.44</i>	<i>8.82</i>	<i>130.26</i>
4. Strengthening Price Monitoring Cell	3456	...	...	...	1.65	...	1.65	0.40	...	0.40	0.85	...	0.85
	3601	...	...	...	1.03	...	1.03	0.24	...	0.24	0.54	...	0.54
	3602	...	...	...	0.02	...	0.02	0.04	...	0.04	0.26	...	0.26
	<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>2.70</i>	<i>...</i>	<i>2.70</i>	<i>0.68</i>	<i>...</i>	<i>0.68</i>	<i>1.65</i>	<i>...</i>	<i>1.65</i>
5. Regulation of Weights And Measures, RRSL and IILM	3475	22.44	3.90	26.34	22.50	4.63	27.13	21.59	4.52	26.11	35.01	4.89	39.90
	3601	18.51	...	18.51	25.00	...	25.00	24.50	...	24.50	19.25	...	19.25
	3602	...	...	...	0.50	...	0.50	0.50	...	0.50	0.25	...	0.25
	5475	4.91	...	4.91	4.20	...	4.20	1.67	...	1.67	3.00	...	3.00
	<i>Total</i>	<i>45.86</i>	<i>3.90</i>	<i>49.76</i>	<i>52.20</i>	<i>4.63</i>	<i>56.83</i>	<i>48.26</i>	<i>4.52</i>	<i>52.78</i>	<i>57.51</i>	<i>4.89</i>	<i>62.40</i>
6. National Consumer Disputes Redressal Commission	5475	2.39	...	2.39	...	...	...	...	...	...	...	...	...
7. Regulation of Markets	3475	9.08	5.47	14.55	13.50	6.38	19.88	7.20	6.12	13.32	14.58	6.44	21.02
8. International Cooperation (Contribution)	3475	...	0.19	0.19	...	0.11	0.11	...	0.11	0.11	...	0.15	0.15
9. Subsidy on Import of Pulses	2408	...	250.00	250.00	...	300.00	300.00	...	270.00	270.00	...	250.00	250.00
Total-Consumer Affairs		173.34	289.76	463.10	207.90	344.43	552.33	132.97	315.47	448.44	212.05	298.59	510.64
10. Projects under Consumer Welfare Fund													
10.01 Projects under Consumer Welfare Fund													

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
10.01.01	Projects under Consumer Welfare Fund	3456	...	13.28	13.28	...	18.30	18.30	...	13.30	13.30	...	15.30	15.30
		3601	...	13.00	13.00	...	3.00	3.00	...	18.00	18.00	...	30.00	30.00
		3602	...	...	...	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50
		Total	...	26.28	26.28	...	21.80	21.80	...	31.80	31.80	...	45.80	45.80
10.01.02	Deduct amount met from Consumer Welfare Fund	3456	...	-13.28	-13.28	...	-18.30	-18.30	...	-13.30	-13.30	...	-15.30	-15.30
		3601	...	-13.00	-13.00	...	-3.00	-3.00	...	-18.00	-18.00	...	-30.00	-30.00
		3602	...	...	...	...	-0.50	-0.50	...	-0.50	-0.50	...	-0.50	-0.50
		Total	...	-26.28	-26.28	...	-21.80	-21.80	...	-31.80	-31.80	...	-45.80	-45.80
		Net	...	...	...	...	...	...	...	...	...	...	...	...
Industries														
11.	Consumer Industries	2852	2.28	...	2.28	9.00	...	9.00	1.80	...	1.80	4.74	...	4.74
12.	Lumsum provision for project/schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	21.50	...	21.50	13.63	...	13.63	21.83	...	21.83
		4552	...	...	...	2.60	...	2.60	1.60	...	1.60	2.38	...	2.38
		Total	...	...	...	24.10	...	24.10	15.23	...	15.23	24.21	...	24.21
13.	Actual Recoveries	3456	-1.70	-0.05	-1.75	...	...	...	...	...	...	...	...	...
		3601	-1.13	...	-1.13	...	...	...	...	...	...	...	...	...
		Total	-2.83	-0.05	-2.88	...	...	...	...	...	...	...	...	...
Grand Total			172.79	304.56	477.35	241.00	361.29	602.29	150.00	331.30	481.30	241.00	315.90	556.90
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
C. Plan Outlay														
1.	Consumer Industries	12860	-0.55	...	-0.55	9.00	...	9.00	1.80	...	1.80	4.74	...	4.74
2.	Civil Supplies	13456	173.34	...	173.34	207.90	...	207.90	132.97	...	132.97	212.05	...	212.05
3.	North Eastern Areas	22552	...	...	...	24.10	...	24.10	15.23	...	15.23	24.21	...	24.21
Total			172.79	...	172.79	241.00	...	241.00	150.00	...	150.00	241.00	...	241.00

1. Provision is for Secretariat Expenditure of the Department.

2. The provision is for the National Test House.

3. The provision has been made for Consumer Protection and Secretariat expenditure of National Consumer Disputes Redressal Commission and Consumer Protection Cell. This also includes provision for Advertisement & Publicity under Consumer Awareness, Networking Programme of

Consumer Foras at States/UT level in connection with Strengthening of Consumer Foras and setting up of Consumer Counseling and Mediation Centres.

4. Provision is for Strengthening of Price Monitoring Cell.

5. Provision is for Secretariat expenditure on Weights and Measures Unit, Regional Reference Standard Laboratories & Indian Institute of Legal Metrology and includes provision for major

works and Machinery & Equipment for Regional Reference Standard Laboratories. This also includes provision for the programme of Strengthening of Weights & Measures Infrastructure at States/UT level.

7. Provision is for establishment expenditure relating to Forward Markets Commission. This also includes provision for Strengthening of Forward Markets Commission.

8. The provision is for contribution to International Organization of Legal Metrology.

9. The provision is for re-imburement of losses to MMTC, PEC, STC and NAFED on import of pulses as well as Distribution of imported pulses to State Governments.

10. The provision is for Schemes governed under the Consumer Welfare Fund.

11. The provision is for setting up of Gold Hallmarking/Assaying Centers in India.

12. Lumpsum provision for projects/Schemes for the benefit of North Eastern States including Sikkim.