

## STATEMENT 8

## STATEMENT OF NON-PLAN CAPITAL OUTLAY

(In crores of Rupees)

PARTICULARS	Actuals	Budget	Revised	Budget
	2011-2012	2012-2013	2012-2013	2013-2014
1. Acquisition of land and construction of building for Institute of Legislative Drafting and Research, Income Tax Appellate Tribunal and National Tax Tribunals	...	20.02	1.02	10.02
2. Acquisition of Ships, Vessels, Aircrafts, etc. for Coast Guard Organisation	1575.38	1800.00	1650.00	1775.00
3. Acquisition/Construction of Office Buildings for Embassies & Missions Abroad	281.31	275.00	200.00	225.00
4. Acquisition/Construction of Residential Buildings for Embassies & Missions Abroad	77.62	75.00	100.00	75.00
5. Capital Outlay for construction of Defence Accounts Department-Other Buildings	21.97	25.00	22.50	15.00
6. Capital Outlay on Assam Rifles	96.60	94.00	94.02	118.00
7. Capital Outlay on Atomic Energy Industries	704.74	601.65	664.39	708.33
8. Capital Outlay on Atomic Energy Research	21.18	19.75	24.44	24.56
9. Capital Outlay on Border Security Force	263.47	166.00	191.00	180.00
10. Capital Outlay on Central Industrial Security Force	22.00	27.74	19.74	26.50
11. Capital Outlay on Central Reserve Police Force	325.09	338.06	271.80	322.00
12. Capital Outlay on Delhi Police	65.64	85.00	181.78	150.00
13. Capital Outlay on Disaster Management	52.83	147.72	93.64	85.03
14. Capital Outlay on Indo-Tibetan Border Police	85.31	112.00	60.00	95.80
15. Capital Outlay on National Fire Service College, Nagpur	19.37	35.00	37.49	50.00
16. Capital Outlay on National Security Guard	36.51	45.50	59.34	65.50
17. Capital Outlay on Research (Police)	623.00	1400.00	500.00	843.00
18. Capital Outlay on Sashtra Seema Bal	55.57	54.00	65.15	90.59
19. Capital Outlay on Special Protection Group	71.21	139.08	156.48	141.65
20. Construction of Office Buildings by CPWD	307.12	326.05	303.81	329.40
21. Construction of Pravasi Bhartiya Kendra	13.53	20.00	10.00	20.00
22. Construction of Rajaswa Bhawan	3.05	10.00	6.16	100.00
23. Construction of Residential Accommodation for Special Protection Group	...	...	...	23.83
24. Construction of Residential Buildings by CPWD	144.15	156.86	152.55	171.05
25. Construction of Works through BRDB	1751.22	2142.21	1862.59	2163.92
26. Intelligence Bureau	16.91	44.50	30.85	45.00
27. Investment for Security Printing and Minting Corporation of India Ltd.	...	400.00	...	...
28. Investment in International Financial Institutions	2886.37	14345.56	328.46	14425.41
29. Issue of Bonus Share by Bharat Petroleum Corporation Ltd.	...	...	198.60	...
30. Issue of Bonus Share by Oil India Ltd.	...	...	282.90	...
31. Issue of Bonus Shares by Oil & Natural Gas Corporation	1585.74	...	...	...
32. Procurement of Anti-Smuggling equipment (Container Scanners) and Marine Fleet	46.52	87.20	30.42	100.00
33. Purchase of ready built Accommodation for CBEC-Office Buildings	...	28.00	4.31	47.91
34. Purchase of Ready-Built Accommodation-Office Building for CBDT	256.52	777.48	426.20	546.98
35. Purchase of Ready-Built Accommodation-Residential Building for CBDT	3.18	30.00	6.00	41.00
36. Purchase of Water Boats/Aircrafts (Police)	28.62	55.00	26.62	26.62
37. Transfer to Social and Infrastructure Development Fund	...	...	...	7000.00
38. Other Items	36.37	87.36	39.68	88.44
<b>TOTAL</b>	<b>11478.10</b>	<b>23970.74</b>	<b>8101.94</b>	<b>30130.54</b>

Notes: (i) Items above ₹ 20 crore in each case have been shown for better capturing of data.

(ii) Excluding capital expenditure of Defence Services and UT(without legislature) Governments.