

ANNEX - 4

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In crores of Rupees)

Sl. No.	Ministry/Department/Organisation	Actuals 2011-12 (Provisional)	Budget 2012-13	Revised 2012-13	Budget 2013-2014
1	Ministry of Agriculture	26.31	36.47	30.36	31.56
	Agriculture and Co-operation	18.83	18.13	22.81	24.08
	(i) Demurrage Charges to World Food Programme	0.00	0.03	0.03	0.03
	(ii) Food and Agriculture Organisation	13.62	12.25	16.00	17.00
	(iii) Maintenance of FAO Office in India	0.06	0.06	0.06	0.06
	(iv) Trust Fund of FAO Commission for Desert Locust in Eastern India	0.13	0.14	0.14	0.14
	(v) World Food Programme	4.56	5.15	6.06	6.30
	(vi) Others	0.46	0.50	0.52	0.55
	Agricultural Research and Education	4.24	15.83	4.82	4.82
	(i) Asia Pacific Association of Agricultural Institutions	0.05	0.05	0.05	0.05
	(ii) Commonwealth Agricultural Bureau	0.17	0.35	0.35	0.35
	(iii) Consultative Group on International Agricultural Research	3.72	15.00	4.00	4.00
	(iv) India's Contribution to C.G.P.R.T	0.00	0.08	0.08	0.08
	(v) India's Contribution to International Society for Horticulture Science, Belgium	0.00	0.01	0.00	0.00
	(vi) India's Contribution to NACA	0.27	0.31	0.31	0.31
	(vii) India's Contribution to Seed Testing Association	0.03	0.03	0.03	0.03
	Animal Husbandry, Dairying and Fisheries	3.24	2.51	2.73	2.66
	(i) Animal Production and Health Commission for Asia Pacific and others	1.52	1.58	1.73	1.73
	(ii) Inter-Govt Organisation for Fisheries (SIDA Project) and others	1.72	0.93	1.00	0.93
2	Ministry of Civil Aviation	3.14	3.70	4.50	4.20
	(i) International Civil Aviation Organisation for BCAS-CASP-AP	0.15	0.20	0.20	0.20
	(ii) International Civil Aviation Organisation for DGCA	2.99	3.50	4.30	4.00
3	Ministry of Commerce and Industry	36.84	40.45	45.15	49.20
	Commerce	19.53	24.00	28.00	32.00
	(i) Agency for International Trade Information and Co-operation	0.00	0.18	0.18	0.18
	(ii) Common Fund for Commodities	1.83	1.72	1.72	1.72
	(iii) ECAPE/UNESCAP(SE Asia) (South Pacific Asia)	0.79	0.79	0.81	0.81
	(iv) Enhanced Integrated Frame Work Trust Fund	0.00	1.71	1.71	1.71
	(v) G S T P Trust Fund	0.08	0.08	0.08	0.08
	(vi) Global Trust Fund of ITC	0.30	0.27	0.30	0.30
	(vii) International Coffee Organisation	0.45	1.33	1.28	1.28
	(viii) International Pepper Community	0.00	0.27	0.27	0.27
	(ix) International Textiles and Clothing Bureau	0.00	1.35	1.35	1.35
	(x) International Trade Centre	0.00	0.22	0.22	0.22
	(xi) UNCTAD, Geneva	0.08	0.08	0.08	0.08
	(xii) World Trade Organisation	16.00	16.00	20.00	24.00
	Industrial Policy and Promotion	17.31	16.45	17.15	17.20
	(i) Asian Productivity Organisation	6.50	6.60	7.30	7.30
	(ii) United Nations Industrial Development Organisation	9.76	9.25	9.25	9.25
	(iii) World Intellectual Property Organisation	1.05	0.60	0.60	0.65
4	Ministry of Communications and Information Technology	25.34	29.01	29.10	33.16
	Posts	7.20	6.50	6.75	7.40
	Universal Postal Union	7.20	6.50	6.75	7.40
	Telecommunications	17.99	22.01	20.81	24.26
	(i) Asia -Pacific Telecommunity, Bangkok	0.75	1.86	1.00	2.04
	(ii) Commonwealth Telecommunication Organisation, London	0.00	0.84	0.50	0.92
	(iii) International Telecommunications Union, Geneva	17.24	19.31	19.31	21.30
	Electronics and Information Technology erstwhile Information Technology	0.15	0.50	1.54	1.50
	UNICODE Inc.; International Forum European Resource Assiciaton (ELRA), Paris (France); World Wide Web Consortium (WWWC) USA; Localisation Industry Standard Association (LISA), Switzerland.	0.15	0.50	1.54	1.50

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Sl. No.	Ministry/Department/Organisation	Actuals 2011-12 (Provisional)	Budget 2012-13	Revised 2012-13	Budget 2013-2014
5	Ministry of Consumer Affairs, Food and Public Distribution	0.87	0.97	0.90	1.07
	Consumer Affairs	0.41	0.46	0.37	0.50
	(i) International Organisation for Securities and Commodities	0.15	0.15	0.15	0.17
	(ii) International Organisation of Legal Metrology and Others	0.26	0.31	0.22	0.33
	Food and Public Distribution	0.46	0.51	0.53	0.57
	(i) International Grain Council	0.22	0.25	0.26	0.30
	(ii) International Sugar Council	0.24	0.26	0.27	0.27
6	Ministry of Corporate Affairs	0.03	0.02	0.03	0.03
	International Association of Insolvency Regulators (IAIR) and Others	0.03	0.02	0.03	0.03
7	Ministry of Culture	0.55	0.58	0.58	0.58
	(i) International Centre for Conservation, Rome	0.00	0.20	0.20	0.20
	(ii) International Federation of Arts Councils and Culture Agencies (IFACCA)	0.05	0.05	0.05	0.05
	(iii) UNESCO	0.00	0.25	0.23	0.25
	(iv) World Heritage Fund	0.50	0.08	0.10	0.08
8	Ministry of Defence	5.60	5.70	6.32	6.58
	(i) Commonwealth War Graves Commission, London	5.03	5.13	5.74	6.00
	(ii) International Committee for Military Medicine	0.01	0.01	0.01	0.01
	(iii) International Hydrographic Organisation and Others	0.54	0.54	0.55	0.55
	(iv) Naval Attache, London	0.02	0.02	0.02	0.02
9	Ministry of Earth Sciences	10.53	13.11	13.51	19.12
	(i) Antarctic Treaty Secretariat	0.00	0.25	0.25	0.25
	(ii) Commission on Conservation of Antarctic Marine Living Resources	0.55	1.20	1.60	1.60
	(iii) Indian Data Buoy Programme	0.00	0.03	0.03	0.04
	(iv) International Ocean Drilling Programme	4.95	5.00	5.00	6.00
	(v) International Sea Bed Authority	0.22	0.30	0.30	3.00
	(vi) International Seismology Centre, UK	0.22	0.35	0.35	0.35
	(vii) National Oceanic and Atmospheric Administration, New York, USA	1.63	1.10	1.10	1.25
	(viii) Partnership for observation of Global Ocean (POGO)	0.00	0.02	0.02	0.03
	(ix) South Asia Co-operative Environment Programme	0.09	0.17	0.17	0.20
	(x) United Kingdom Met Office, Alexandria, UK	0.99	0.90	0.90	1.00
	(xi) World Meteorological Organisation	1.88	2.09	2.09	2.20
	(xii) International Continental Deep Drilling Programme (ICDP)	0.00	1.20	1.20	1.20
	(xiii) Intergovernmental Commission-UNESCO	0.00	0.50	0.50	0.50
	(xiv) * Regional Integrated Multihazards Early Warning System (RIMES)	0.00	0.00	0.00	1.50
10	Ministry of Environment and Forests	9.99	7.53	7.28	8.20
	(i) International Centre for Integrated Mountain Development	0.75	0.90	1.96	2.00
	(ii) South-Asia Co-operative Environment Programme	0.14	0.17	0.14	0.17
	(iii) United Nations Environment Programme	0.45	0.45	0.52	0.55
	(iv) Others	8.65	6.01	4.66	5.48
11	Ministry of External Affairs	216.87	228.53	271.61	376.23
	(i) Commonwealth Foundation	1.02	1.20	1.20	1.20
	(ii) Commonwealth Secretariat	5.82	8.20	6.90	8.20
	(iii) Council for Security Co-operation in Asia Pacific	0.17	0.40	0.40	0.40
	(iv) Nalanda International University	7.17	15.00	12.00	125.00
	(v) Other International Organisations	18.67	22.93	36.52	37.63
	(vi) SAARC Secretariat	7.54	8.00	8.00	8.00
	(vii) South Asian University	23.35	20.00	53.79	43.00
	(viii) United Nations Organisation	153.13	152.80	152.80	152.80
12	Ministry of Finance	99.27	109.67	118.33	109.71
	Economic Affairs	94.87	105.34	114.37	105.95
	(i) Asian Development Bank	1.00	1.00	1.00	1.00
	(ii) Colombo Plan including technical aid to South & South East Asia & Staff College Manila.	1.70	1.00	1.62	0.50

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(iii)	Commonwealth Fund for Technical Co-operation	8.33	8.60	9.50	9.50
(iv)	Expenses of Residential Representative of UNDP	0.55	0.55	0.55	0.58
(v)	Global Environment Facility	11.75	11.00	12.54	12.50
(vi)	IMF Resident Office, Delhi	0.45	0.16	0.18	0.18
(vii)	International Fund for Agriculture Development	39.76	50.00	54.00	55.00
(viii)	Liasion Office G-24	0.06	0.06	0.06	0.06
(ix)	Membership Contribution to FATF	0.27	0.50	0.32	0.32
(x)	OECD Network on Fiscal Relations	0.00	0.13	0.00	0.00
(xi)	South-South Experience Exchange Trust Fund (SEETF)	0.00	0.00	0.00	2.73
(xii)	Technical Co-operation with African Development Bank	10.00	10.00	10.00	0.01
(xiii)	United Nations Development Programme	20.66	22.00	24.17	23.15
(xiv)	World Savings Banks Institute	0.02	0.02	0.02	0.02
(xv)	Eurasian Group on Combating Money Laundering and Terrorism Financing	0.32	0.32	0.41	0.40
	Revenue	4.39	4.32	3.95	3.75
(i)	APG (Asia / Pacific Group) on Money Laundering	0.87	0.58	0.80	0.80
(ii)	Commonwealth Association of Tax Administration	0.00	0.05	0.05	0.05
(iii)	Customs Council	0.00	0.35	0.40	0.40
(iv)	Drug Advisory Programme of Colombo Plan Bureau	0.02	0.02	0.02	0.02
(v)	EGMONT Group by FIU-IND	0.07	0.08	0.09	0.09
(vi)	Global Forum on Transparency & Exchange of Information (GFTEI)	1.19	1.20	1.20	1.25
(vii)	Inter-American Centre of Tax Admn (CIAT)	0.63	0.33	0.63	0.33
(viii)	OECD as observer in the CFA	0.07	0.12	0.12	0.12
(ix)	OECD Forum on Tax Administration	0.00	0.09	0.09	0.09
(x)	UN Fund for Drug Abuse Control	1.54	1.50	0.55	0.60
	Expenditure	0.01	0.01	0.01	0.01
	Association of Government Accounts Organisation of Asia (AGAOA)	0.01	0.01	0.01	0.01
13	Ministry of Health and Family Welfare	21.23	23.26	24.44	23.72
	Health and Family Welfare	21.23	23.25	24.43	23.71
(i)	International Committee of Red Cross Society	0.06	0.06	0.06	0.06
(ii)	International Conference on Management of Population Programme (ICOMP), Kuala Lumpur	0.04	0.05	0.00	0.05
(iii)	Membership for International Organisation	4.20	6.00	6.00	6.00
(iv)	Partners in Population Development Secretariat (PPD), Dhaka	0.36	0.38	0.99	0.38
(v)	United Nations Funds on Population Activities (UNFPA)	2.57	2.57	2.73	2.57
(vi)	World Health Organisation and International Agencies	14.00	14.19	14.65	14.65
	AIDS Control	0.00	0.01	0.01	0.01
	Global Fund to fight AIDS, TB and Malaria (GFATM)	0.00	0.01	0.01	0.01
14	Ministry of Heavy Industries and Public Enterprises	0.35	0.72	0.72	0.72
	Public Enterprises				
	International Centre for Promotion of Enterprises in Developing Countries Ljubljana, Slovenia	0.35	0.72	0.72	0.72
15	Ministry of Home Affairs	1.93	1.98	2.01	2.00
(i)	ICPO (Interpol)	1.65	1.70	1.71	1.70
(ii)	International Conference on Federalism Form of Federation	0.26	0.26	0.28	0.28
(iii)	United Nation Crime Prevention and Criminal Justice Fund	0.02	0.02	0.02	0.02
16	Ministry of Housing and Urban Poverty Alleviation	0.46	0.46	0.46	0.46
(i)	Commonwealth Local Government Forum (CLGF)	0.06	0.06	0.06	0.06
(ii)	UN Centre for Human Settlement (UNCHS)	0.40	0.40	0.40	0.40
17	Ministry of Human Resource Development	14.60	16.56	16.34	16.56
	Higher Education	14.60	16.56	16.34	16.56
(i)	Asian Institute of Technology, Bangkok	0.34	0.36	0.14	0.36
(ii)	Commonwealth of Learning	4.00	5.00	5.00	5.00
(iii)	UNESCO	10.26	11.20	11.20	11.20

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Sl. No.	Ministry/Department/Organisation	Actuals 2011-12 (Provisional)	Budget 2012-13	Revised 2012-13	Budget 2013-2014
18	Ministry of Information and Broadcasting	0.68	0.94	0.99	1.05
(i)	Asia Pacific Institute for Broadcasting Development	0.19	0.20	0.20	0.20
(ii)	International Federation of Film Archives (IFFA), Brussels, Belgium.	0.01	0.02	0.02	0.02
(iii)	International Federation of Film Producer Associations (IFFPA)	0.02	0.04	0.04	0.04
(iv)	International Programme for Development of Communication's Special Accounts for Communication Development	0.00	0.17	0.17	0.17
(v)	Membership fee for IFFI to FIAPF	0.15	0.16	0.16	0.18
(vi)	Screening fee to Producers/Directors	0.31	0.35	0.40	0.44
19	Ministry of Labour and Employment	10.98	9.91	11.44	9.91
(i)	International Labour Organisation, Geneva	10.98	9.83	11.36	9.83
(ii)	International Social Security Association, Geneva	0.00	0.08	0.08	0.08
20	Ministry of Law and Justice	0.00	0.01	0.01	0.01
	International Law Association	0.00	0.01	0.01	0.01
21	Ministry of Mines	0.21	0.25	0.25	0.25
(i)	International Copper Study Group, Lisbon	0.14	0.15	0.15	0.15
(ii)	International Lead and Zinc Study Group, London	0.07	0.10	0.10	0.10
22	Ministry of New and Renewable Energy	1.04	0.50	0.50	0.65
(i)	International Renewable Energy Agency (IRENA)	0.60	0.50	0.50	0.65
(ii)	United Nations Economic and Social Commission for Asia and Pacific (UNESCAP)	0.44	0.00	0.00	0.00
23	Ministry of Panchayati Raj	0.07	0.10	0.10	0.10
	Commonwealth Local Government Forum	0.07	0.10	0.10	0.10
24	Ministry of Personnel, Public Grievances and Pensions	0.04	0.05	0.05	0.05
	Deptt. of Administrative Reforms and Public Grievances	0.04	0.05	0.05	0.05
25	Ministry of Petroleum and Natural Gas	0.15	0.80	0.92	0.95
	International Energy Forum Secretariat, Saudi Arabia	0.15	0.80	0.92	0.95
26	Ministry of Planning	0.26	0.30	0.30	0.30
	International Transport Forum	0.26	0.30	0.30	0.30
27	Ministry of Railways	2.69	3.58	3.26	3.59
	European Railway Research Institute, International Union of Medical Services, International Union of Public Transport, etc.	2.69	3.58	3.26	3.59
28	Ministry of Road Transport and Highways	0.15	0.06	0.06	0.07
	Permanent International Association of Road Congress, Paris	0.15	0.06	0.06	0.07
29	Ministry of Rural Development	0.96	1.25	1.20	1.30
(i)	Afro-Asian Rural Reconstruction Organisation	0.54	0.75	0.66	0.75
(ii)	Centre for Integrated Rural Development in Asia & Pacific	0.42	0.50	0.54	0.55
30	Ministry of Science and Technology	13.20	28.23	32.07	25.98
	Science and Technology	1.81	6.13	9.97	6.18
(i)	Centre for Science and Technology of the Non-Aligned and other Developing Countries	0.06	0.10	0.14	0.15
(ii)	International Cartographer Association	0.01	0.01	0.01	0.01
(iii)	International Council of Scientific Unions and Affiliated Unions/ Committees	1.74	2.00	2.00	2.00
(iv)	The International Human Frontier Science Programme Organisation, Strasbourg, France	0.00	4.00	7.80	4.00
(v)	Organization of Economic Co-operation and Development (OECD)	0.00	0.02	0.02	0.02
	Biotechnology	10.00	20.50	20.90	18.10
(i)	The International Human Frontier Science Programme Organisation, Strasbourg, France	0.00	7.50	7.90	5.10

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(ii)	United Nations Industrial Development Organisation for International Centre for Genetic Engineering and Biotechnology	10.00	13.00	13.00	13.00
	Scientific and Industrial Research	1.39	1.60	1.20	1.70
	Asian and Pacific Centre for transfer of Technology	1.39	1.60	1.20	1.70
31	Ministry of Shipping	4.37	2.68	2.61	2.94
(i)	International Maritime Organisation	4.23	2.50	2.45	2.75
(ii)	Others	0.14	0.18	0.16	0.19
32	Ministry of Statistics and Programme Implementation	0.12	0.16	0.16	0.18
	ISI, Voorberg, Netherlands and SIAP, Japan	0.12	0.16	0.16	0.18
33	Ministry of Steel	0.07	0.08	0.08	0.09
	Steel Committee of the OECD	0.07	0.08	0.08	0.09
34	Ministry of Textiles	1.45	1.88	2.79	2.79
(i)	International Institute of Cotton and Cotton Advisory Committee	0.72	0.59	1.50	1.50
(ii)	International Jute Study Group, Dhaka	0.73	1.29	1.29	1.29
35	Ministry of Tourism	1.18	1.19	1.30	1.30
(i)	World Tourism Organisation	0.94	0.94	1.05	1.05
(ii)	Others	0.24	0.25	0.25	0.25
36	Ministry of Urban Development	0.06	0.07	0.07	0.07
	Commonwealth Local Government Forum (CLGF)	0.06	0.07	0.07	0.07
37	Ministry of Water Resources	0.06	0.19	0.09	0.09
	International Water Resources Association (IWRA), International Society for Rock Mechanics (ISRM), International Association of Bridge & Structural Engineering, Permanent International Association for Navigation Congress (PIANC), World Water Council, India Rock Mechanics Society, International Commission of Irrigation and drainage, etc.	0.06	0.19	0.09	0.09
38	Ministry of Women and Child Development	3.91	3.91	3.91	3.91
(i)	International Research and Training Institute for Advancement of Women (INSTRAW)	0.01	0.01	0.01	0.01
(ii)	UNICEF	3.80	3.80	3.80	3.80
(iii)	United Nations Development Fund for Women (UNIFEM)	0.10	0.10	0.10	0.10
39	Ministry of Youth Affairs and Sports	1.35	1.45	1.74	1.84
(i)	Commonwealth Secretariat for Youth Programme, London	0.85	0.85	1.14	1.14
(ii)	UN Development Programme/United Nations Volunteers Programme	0.00	0.10	0.10	0.10
(iii)	World Anti Doping Agency	0.50	0.50	0.50	0.60
40	Cabinet Secretariat	2.21	2.50	3.20	2.50
	Organisation for Prohibition of Chemical Weapons (OPCW), Hague (Netherlands)	2.21	2.50	3.20	2.50
41	Comptroller and Auditor General of India	0.08	0.75	0.75	0.75
	ASO SAI and INTOSAI	0.08	0.75	0.75	0.75
42	Department of Atomic Energy	11.93	16.00	19.00	24.00
	International Atomic Energy Agency	11.93	16.00	19.00	24.00
43	Department of Space	0.00	0.20	0.20	0.20
44	Lok Sabha Secretariat	0.89	0.90	1.17	1.18
	Inter-Parliamentary Union, Commonwealth Parliament Association, Association of Secretaries-General of Parliaments (ASGP) and Commonwealth Broadcasting Association	0.89	0.90	1.17	1.18
	GRAND TOTAL	532.02	596.66	659.86	769.15

* Not reported by the Ministry/Department in 2012-13.