

## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>TOTAL</b>	<b>412375.28</b>	<b>891989.70</b>	<b>1304364.98</b>	<b>521025.00</b>	<b>969900.29</b>	<b>1490925.29</b>	<b>429187.04</b>	<b>1001638.20</b>	<b>1430825.24</b>	<b>555322.00</b>	<b>1109975.32</b>	<b>1665297.32</b>
<b>REVENUE EXPENDITURE</b>	<b>333736.57</b>	<b>812048.76</b>	<b>1145785.33</b>	<b>420513.40</b>	<b>865595.85</b>	<b>1286109.25</b>	<b>343372.71</b>	<b>919699.43</b>	<b>1263072.14</b>	<b>443260.43</b>	<b>992908.30</b>	<b>1436168.73</b>
<b>A. GENERAL SERVICES</b>	<b>528.66</b>	<b>489657.93</b>	<b>490186.59</b>	<b>1636.29</b>	<b>553765.67</b>	<b>555401.96</b>	<b>511.48</b>	<b>547661.36</b>	<b>548172.84</b>	<b>1705.39</b>	<b>622140.58</b>	<b>623845.97</b>
<b>(a) Organs of State</b>	<b>95.06</b>	<b>4163.98</b>	<b>4259.04</b>	<b>400.00</b>	<b>4135.41</b>	<b>4535.41</b>	<b>106.34</b>	<b>4176.49</b>	<b>4282.83</b>	<b>197.00</b>	<b>4726.85</b>	<b>4923.85</b>
2011 Parliament/State/Union Territory Legislatures	...	636.17	636.17	...	719.05	719.05	...	758.19	758.19	...	837.32	837.32
Demand 78	...	415.58	415.58	...	435.00	435.00	...	479.40	479.40	...	535.98	535.98
Demand 79	...	220.59	220.59	...	284.05	284.05	...	278.79	278.79	...	301.34	301.34
2012 President, Vice President/Governor, Administrator of Union Territories	...	32.29	32.29	...	33.36	33.36	...	34.32	34.32	...	38.29	38.29
Demand 77	...	29.49	29.49	...	30.24	30.24	...	31.20	31.20	...	34.54	34.54
Demand 81	...	2.80	2.80	...	3.12	3.12	...	3.12	3.12	...	3.75	3.75
2013 Council of Ministers	...	775.76	775.76	...	390.69	390.69	...	395.44	395.44	...	402.82	402.82
Demand 47	...	1.37	1.37	...	1.50	1.50	...	1.50	1.50	...	1.50	1.50
Demand 53	...	0.01	0.01	...	1.00	1.00	...	0.70	0.70	...	1.00	1.00
Demand 54	...	774.38	774.38	...	388.09	388.09	...	393.16	393.16	...	400.22	400.22
Demand 60	...	...	...	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04
Demand 89	...	...	...	...	0.06	0.06	...	0.04	0.04	...	0.06	0.06
2014 Administration of Justice	95.06	259.03	354.09	400.00	287.37	687.37	106.34	279.34	385.68	197.00	366.55	563.55
Demand 20	...	19.20	19.20	...	27.90	27.90	...	23.31	23.31	...	27.08	27.08
Demand 64	95.06	68.62	163.68	400.00	82.68	482.68	106.34	72.27	178.61	197.00	140.78	337.78
Demand 65	...	109.55	109.55	...	111.75	111.75	...	120.05	120.05	...	129.41	129.41
Demand 73	...	61.66	61.66	...	65.04	65.04	...	63.71	63.71	...	69.28	69.28
2015 Elections	...	188.10	188.10	...	299.24	299.24	...	243.83	243.83	...	468.00	468.00
Demand 63	...	34.17	34.17	...	72.17	72.17	...	38.78	38.78	...	67.50	67.50
Demand 64	...	153.93	153.93	...	227.07	227.07	...	205.05	205.05	...	400.50	400.50
2016 Audit	...	2272.63	2272.63	...	2405.70	2405.70	...	2465.37	2465.37	...	2613.87	2613.87
Demand 41	...	2272.63	2272.63	...	2405.70	2405.70	...	2465.37	2465.37	...	2613.87	2613.87
<b>(b) Tax Collection</b>	...	<b>7138.92</b>	<b>7138.92</b>	...	<b>7565.42</b>	<b>7565.42</b>	...	<b>7840.12</b>	<b>7840.12</b>	...	<b>8702.27</b>	<b>8702.27</b>
2020 Collection of Taxes on Income and Expenditure	...	2949.51	2949.51	...	3043.05	3043.05	...	3267.32	3267.32	...	3728.41	3728.41
Demand 42	...	0.29	0.29	...	0.40	0.40	...	0.36	0.36	...	0.40	0.40
Demand 43	...	2903.97	2903.97	...	2994.40	2994.40	...	3218.97	3218.97	...	3677.61	3677.61
Demand 64	...	45.25	45.25	...	48.25	48.25	...	47.99	47.99	...	50.40	50.40
2031 Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes	...	74.40	74.40	...	76.78	76.78	...	82.54	82.54	...	94.30	94.30
Demand 43	...	74.40	74.40	...	76.78	76.78	...	82.54	82.54	...	94.30	94.30
2037 Customs	...	1888.40	1888.40	...	2026.24	2026.24	...	2018.57	2018.57	...	2211.28	2211.28
Demand 20	...	925.84	925.84	...	971.21	971.21	...	959.98	959.98	...	1054.81	1054.81
Demand 44	...	962.56	962.56	...	1055.03	1055.03	...	1058.59	1058.59	...	1156.47	1156.47

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Major Head	Actuals 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2038												
Union Excise Duties	...	2226.61	2226.61	...	2419.35	2419.35	...	2471.69	2471.69	...	2668.28	2668.28
Demand 44	...	2226.61	2226.61	...	2419.35	2419.35	...	2471.69	2471.69	...	2668.28	2668.28
<b>(c) Other Fiscal Services</b>	...	<b>90.03</b>	<b>90.03</b>	...	<b>103.67</b>	<b>103.67</b>	...	<b>108.04</b>	<b>108.04</b>	...	<b>223.59</b>	<b>223.59</b>
2047												
Other Fiscal Services	...	90.03	90.03	...	103.67	103.67	...	108.04	108.04	...	223.59	223.59
Demand 33	...	14.09	14.09	...	13.20	13.20	...	12.64	12.64	...	13.68	13.68
Demand 34	...	7.48	7.48	...	8.23	8.23	...	6.50	6.50	...	7.32	7.32
Demand 42	...	68.46	68.46	...	82.24	82.24	...	88.90	88.90	...	202.59	202.59
<b>(d) Interest Payment and Servicing of Debt</b>	...	<b>273149.88</b>	<b>273149.88</b>	...	<b>319759.43</b>	<b>319759.43</b>	...	<b>316674.16</b>	<b>316674.16</b>	...	<b>370684.49</b>	<b>370684.49</b>
2048												
Appropriation for Reduction Or Avoidance of Debt	...	...	...	...	100.00	100.00	...	...	...	...	2000.00	2000.00
Demand 35	...	...	...	...	100.00	100.00	...	...	...	...	2000.00	2000.00
2049												
Interest Payments	...	273149.88	273149.88	...	319659.43	319659.43	...	316674.16	316674.16	...	368684.49	368684.49
Demand 35	...	273149.88	273149.88	...	319659.43	319659.43	...	316674.16	316674.16	...	368684.49	368684.49
<b>(e) Administrative Services</b>	<b>433.60</b>	<b>41048.37</b>	<b>41481.97</b>	<b>1236.29</b>	<b>44188.47</b>	<b>45424.76</b>	<b>405.14</b>	<b>45813.32</b>	<b>46218.46</b>	<b>1508.39</b>	<b>50062.72</b>	<b>51571.11</b>
2051												
Public Service Commission	...	198.55	198.55	...	204.01	204.01	...	249.26	249.26	...	262.64	262.64
Demand 73	...	53.78	53.78	...	53.44	53.44	...	102.73	102.73	...	104.72	104.72
Demand 80	...	144.77	144.77	...	150.57	150.57	...	146.53	146.53	...	157.92	157.92
2052												
Secretariat-General Services	37.82	2137.06	2174.88	51.90	2401.77	2453.67	35.98	2456.47	2492.45	47.76	2711.94	2759.70
Demand 20	...	1219.96	1219.96	...	1342.82	1342.82	...	1430.39	1430.39	...	1539.38	1539.38
Demand 28	...	8.56	8.56	...	8.98	8.98	...	8.70	8.70	...	9.57	9.57
Demand 32	...	245.98	245.98	...	227.57	227.57	...	241.93	241.93	...	270.67	270.67
Demand 33	...	75.80	75.80	...	81.03	81.03	...	88.23	88.23	...	98.26	98.26
Demand 34	...	14.04	14.04	...	15.07	15.07	...	21.62	21.62	...	19.81	19.81
Demand 39	...	67.40	67.40	...	89.45	89.45	...	84.39	84.39	...	93.91	93.91
Demand 42	...	120.62	120.62	...	161.76	161.76	...	145.39	145.39	...	178.97	178.97
Demand 53	...	174.04	174.04	...	206.50	206.50	...	196.64	196.64	...	234.10	234.10
Demand 58	2.04	4.06	6.10	3.50	4.85	8.35	3.00	4.68	7.68	3.50	4.87	8.37
Demand 64	...	70.33	70.33	...	92.41	92.41	...	83.27	83.27	...	94.71	94.71
Demand 70	...	21.83	21.83	...	38.10	38.10	...	25.33	25.33	...	28.91	28.91
Demand 72	...	8.96	8.96	...	11.72	11.72	...	12.15	12.15	...	13.28	13.28
Demand 73	33.89	62.43	96.32	47.15	74.85	122.00	31.73	71.25	102.98	42.21	78.50	120.71
Demand 91	...	4.72	4.72	...	5.06	5.06	...	...	...	...	...	...
Demand 101	1.89	38.33	40.22	1.25	41.60	42.85	1.25	42.50	43.75	2.05	47.00	49.05
2055												
Police	286.43	33106.46	33392.89	997.52	35611.28	36608.80	264.76	37130.97	37395.73	1164.95	40895.49	42060.44
Demand 20	...	733.82	733.82	...	805.44	805.44	...	834.29	834.29	...	885.32	885.32
Demand 54	...	181.24	181.24	...	211.92	211.92	...	244.65	244.65	...	...	...
Demand 55	277.13	31895.26	32172.39	979.85	34277.23	35257.08	252.06	35715.95	35968.01	1151.65	39625.35	40777.00

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Demand 73	9.30	296.14	305.44	17.67	316.69	334.36	12.70	336.08	348.78	13.30	384.82	398.12
2056 Jails	...	0.74	0.74	...	0.90	0.90	...	0.81	0.81	...	0.90	0.90
Demand 56	...	0.74	0.74	...	0.90	0.90	...	0.81	0.81	...	0.90	0.90
2057 Supplies and Disposals	4.29	61.66	65.95	20.00	76.26	96.26	2.35	83.31	85.66	25.00	81.50	106.50
Demand 11	4.29	61.66	65.95	20.00	76.26	96.26	2.35	83.31	85.66	25.00	81.50	106.50
2058 Stationery and Printing	...	76.91	76.91	...	102.78	102.78	...	79.39	79.39	...	90.95	90.95
Demand 103	...	76.91	76.91	...	102.78	102.78	...	79.39	79.39	...	90.95	90.95
2059 Public Works	10.90	1244.66	1255.56	12.50	1315.69	1328.19	12.50	1298.84	1311.34	25.00	1405.80	1430.80
Demand 20	...	16.72	16.72	...	16.34	16.34	...	16.17	16.17	...	16.48	16.48
Demand 102	10.90	1227.94	1238.84	12.50	1299.35	1311.85	12.50	1282.67	1295.17	25.00	1389.32	1414.32
2061 External Affairs	7.17	3828.47	3835.64	15.00	4024.85	4039.85	12.00	4085.80	4097.80	125.00	4123.20	4248.20
Demand 32	7.17	3786.34	3793.51	15.00	3968.18	3983.18	12.00	4036.13	4048.13	125.00	4056.32	4181.32
Demand 70	...	42.13	42.13	...	56.67	56.67	...	49.67	49.67	...	66.88	66.88
2070 Other Administrative Services	86.99	393.86	480.85	139.37	450.93	590.30	77.55	428.47	506.02	120.68	490.30	610.98
Demand 1	1.74	9.62	11.36	3.17	10.13	13.30	3.07	10.68	13.75	2.87	11.66	14.53
Demand 12	2.45	23.53	25.98	3.00	25.61	28.61	3.00	25.31	28.31	3.00	27.47	30.47
Demand 28	...	10.54	10.54	...	11.35	11.35	...	10.90	10.90	...	11.40	11.40
Demand 33	...	7.45	7.45	...	12.15	12.15	...	16.77	16.77	...	20.14	20.14
Demand 34	...	71.36	71.36	...	81.12	81.12	...	84.74	84.74	...	107.12	107.12
Demand 39	2.45	47.82	50.27	4.00	41.80	45.80	2.88	37.58	40.46	4.00	42.21	46.21
Demand 42	...	27.13	27.13	...	30.22	30.22	...	27.81	27.81	...	30.62	30.62
Demand 53	14.09	72.39	86.48	24.62	95.00	119.62	8.92	80.16	89.08	9.32	96.29	105.61
Demand 54	...	2.64	2.64	...	2.78	2.78	...	2.84	2.84	...	2.78	2.78
Demand 56	...	29.61	29.61	...	33.00	33.00	...	29.70	29.70	...	34.00	34.00
Demand 64	...	8.10	8.10	...	10.19	10.19	...	10.71	10.71	...	11.06	11.06
Demand 73	66.26	83.67	149.93	104.58	97.58	202.16	59.68	91.27	150.95	101.49	95.55	197.04
<b>(f) Pensions and Miscellaneous General Services</b>	...	<b>61055.85</b>	<b>61055.85</b>	...	<b>64184.61</b>	<b>64184.61</b>	...	<b>64124.34</b>	<b>64124.34</b>	...	<b>70809.25</b>	<b>70809.25</b>
2071 Pensions and other Retirement Benefits	...	61166.05	61166.05	...	63183.41	63183.41	...	63836.41	63836.41	...	70726.00	70726.00
Demand 14	...	4822.98	4822.98	...	4806.00	4806.00	...	5100.00	5100.00	...	5508.00	5508.00
Demand 21	...	37569.39	37569.39	...	39000.00	39000.00	...	39500.00	39500.00	...	44500.00	44500.00
Demand 40	...	17935.75	17935.75	...	18747.41	18747.41	...	18511.41	18511.41	...	19993.00	19993.00
Demand 47	...	837.93	837.93	...	630.00	630.00	...	725.00	725.00	...	725.00	725.00
2075 Miscellaneous General Services	...	-110.20	-110.20	...	1001.20	1001.20	...	287.93	287.93	...	83.25	83.25
Demand 20	...	592.84	592.84	...	700.00	700.00	...	-13.27	-13.27	...	-218.00	-218.00
Demand 32	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Demand 33	...	300.00	300.00	...	300.01	300.01	...	300.01	300.01	...	300.01	300.01

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 36	...	-1004.45	-1004.45	...	...	...	...	...	...	...	...	...
Demand 56	...	0.02	0.02	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03
Demand 94	...	1.39	1.39	...	1.15	1.15	...	1.15	1.15	...	1.20	1.20
<b>(g) Defence Services</b>	...	<b>103010.90</b>	<b>103010.90</b>	...	<b>113828.66</b>	<b>113828.66</b>	...	<b>108924.89</b>	<b>108924.89</b>	...	<b>116931.41</b>	<b>116931.41</b>
2076 <i>Defence Services - Army</i>	...	69791.58	69791.58	...	78114.36	78114.36	...	76185.70	76185.70	...	81833.93	81833.93
Demand 22	...	69791.58	69791.58	...	78114.36	78114.36	...	76185.70	76185.70	...	81833.93	81833.93
2077 <i>Defence Services - Navy</i>	...	11903.79	11903.79	...	12548.02	12548.02	...	11401.91	11401.91	...	12194.43	12194.43
Demand 23	...	11903.79	11903.79	...	12548.02	12548.02	...	11401.91	11401.91	...	12194.43	12194.43
2078 <i>Defence Services - Air Force</i>	...	16772.83	16772.83	...	17705.81	17705.81	...	17103.72	17103.72	...	18295.10	18295.10
Demand 24	...	16772.83	16772.83	...	17705.81	17705.81	...	17103.72	17103.72	...	18295.10	18295.10
2079 <i>Defence Services - Ordnance Factories</i>	...	-734.85	-734.85	...	-535.09	-535.09	...	-968.37	-968.37	...	-944.62	-944.62
Demand 25	...	-734.85	-734.85	...	-535.09	-535.09	...	-968.37	-968.37	...	-944.62	-944.62
2080 <i>Defence Services - Research and Development</i>	...	5277.55	5277.55	...	5995.56	5995.56	...	5201.93	5201.93	...	5552.57	5552.57
Demand 26	...	5277.55	5277.55	...	5995.56	5995.56	...	5201.93	5201.93	...	5552.57	5552.57
<b>B. SOCIAL SERVICES</b>	<b>86080.36</b>	<b>19639.85</b>	<b>105720.21</b>	<b>98270.82</b>	<b>20966.39</b>	<b>119237.21</b>	<b>84754.79</b>	<b>21443.71</b>	<b>106198.50</b>	<b>110172.58</b>	<b>23248.26</b>	<b>133420.84</b>
2202 <i>General Education</i>	40226.84	7171.22	47398.06	43979.51	7835.58	51815.09	40450.64	7790.92	48241.56	47506.42	8375.66	55882.08
Demand 59	33363.10	2557.03	35920.13	36173.98	2806.35	38980.33	33724.18	2807.58	36531.76	39453.59	3035.94	42489.53
Demand 60	6863.74	4609.60	11473.34	7805.53	5029.77	12835.30	6726.46	4981.64	11708.10	8052.83	5337.88	13390.71
Demand 103	...	4.59	4.59	...	-0.54	-0.54	...	1.70	1.70	...	1.84	1.84
2203 <i>Technical Education</i>	4639.57	2262.10	6901.67	5097.90	2471.60	7569.50	4829.47	2632.07	7461.54	5716.65	2872.21	8588.86
Demand 60	4638.96	2262.10	6901.06	5089.90	2471.60	7561.50	4827.87	2632.07	7459.94	5716.65	2872.21	8588.86
Demand 75	0.61	...	0.61	8.00	...	8.00	1.60	...	1.60	...	...	...
2204 <i>Sports and Youth Services</i>	668.41	86.90	755.31	676.75	92.97	769.72	628.55	96.77	725.32	823.96	106.00	929.96
Demand 106	668.41	86.90	755.31	676.75	92.97	769.72	628.55	96.77	725.32	823.96	106.00	929.96
2205 <i>Art and Culture</i>	718.69	543.68	1262.37	710.60	566.01	1276.61	724.60	569.15	1293.75	1240.88	607.83	1848.71
Demand 19	717.67	538.26	1255.93	710.60	559.34	1269.94	724.60	562.56	1287.16	1240.88	600.79	1841.67
Demand 61	1.02	5.42	6.44	...	6.67	6.67	...	6.59	6.59	...	7.04	7.04
2210 <i>Medical and Public Health</i>	6410.01	2998.87	9408.88	7890.50	3231.35	11121.85	6565.14	3489.01	10054.15	9371.54	3696.20	13067.74
Demand 47	3969.03	2645.71	6614.74	4942.27	2804.16	7746.43	4001.93	3045.61	7047.54	6214.32	3234.81	9449.13
Demand 48	572.59	171.31	743.90	852.81	187.19	1040.00	578.66	190.40	769.06	930.70	189.39	1120.09
Demand 49	564.44	181.85	746.29	586.00	240.00	826.00	420.77	253.00	673.77	648.40	272.00	920.40
Demand 50	1303.95	...	1303.95	1509.42	...	1509.42	1563.78	...	1563.78	1578.12	...	1578.12
2211 <i>Family Welfare</i>	9606.78	145.35	9752.13	10815.24	78.34	10893.58	8020.25	89.73	8109.98	10933.60	78.71	11012.31
Demand 47	9606.78	145.35	9752.13	10815.24	78.34	10893.58	8020.25	89.73	8109.98	10933.60	78.71	11012.31
2215 <i>Water Supply and Sanitation</i>	10020.83	...	10020.83	12600.00	...	12600.00	11700.00	...	11700.00	13734.00	...	13734.00
Demand 29	9992.88	...	9992.88	12600.00	...	12600.00	11700.00	...	11700.00	13734.00	...	13734.00

## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 58	19.89	...	19.89	...	...	...	...	...	...	...	...	...
Demand 101	8.06	...	8.06	...	...	...	...	...	...	...	...	...
2216 Housing	9901.02	669.32	10570.34	10048.75	749.20	10797.95	8141.92	722.64	8864.56	13709.41	764.57	14473.98
Demand 20	...	16.03	16.03	...	16.30	16.30	...	16.30	16.30	...	17.00	17.00
Demand 44	...	3.96	3.96	...	7.00	7.00	...	5.00	5.00	...	5.00	5.00
Demand 58	27.93	2.61	30.54	81.00	3.15	84.15	20.02	2.66	22.68	43.11	3.15	46.26
Demand 83	9872.06	...	9872.06	9966.00	...	9966.00	8121.00	...	8121.00	13665.60	...	13665.60
Demand 101	1.03	646.72	647.75	1.75	722.75	724.50	0.90	698.68	699.58	0.70	739.42	740.12
2217 Urban Development	342.25	21.33	363.58	466.01	24.92	490.93	285.25	24.88	310.13	591.07	26.77	617.84
Demand 58	26.31	...	26.31	106.58	...	106.58	72.25	...	72.25	279.80	...	279.80
Demand 101	315.94	21.33	337.27	359.43	24.92	384.35	213.00	24.88	237.88	311.27	26.77	338.04
2220 Information and Publicity	169.82	309.09	478.91	141.85	322.36	464.21	133.49	319.19	452.68	237.35	347.89	585.24
Demand 61	169.82	309.09	478.91	141.85	322.36	464.21	133.49	319.19	452.68	237.35	347.89	585.24
2221 Broadcasting	124.50	1462.35	1586.85	112.00	1462.37	1574.37	79.02	1650.02	1729.04	450.35	1730.02	2180.37
Demand 61	124.50	1462.35	1586.85	112.00	1462.37	1574.37	79.02	1650.02	1729.04	450.35	1730.02	2180.37
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	626.18	24.71	650.89	914.78	30.01	944.79	384.26	26.39	410.65	1327.53	36.32	1363.85
Demand 62	4.90	4.14	9.04	6.20	4.48	10.68	6.20	4.65	10.85	7.13	5.04	12.17
Demand 68	294.31	...	294.31	247.60	...	247.60	114.17	...	114.17	286.51	7.17	293.68
Demand 89	106.29	16.00	122.29	427.48	18.92	446.40	107.27	17.23	124.50	785.98	18.98	804.96
Demand 95	220.68	4.57	225.25	233.50	6.61	240.11	156.62	4.51	161.13	247.91	5.13	253.04
2230 Labour and Employment	1301.42	1854.51	3155.93	1967.49	1916.43	3883.92	1630.03	1928.87	3558.90	1939.63	2616.42	4556.05
Demand 10	...	26.98	26.98	...	25.75	25.75	...	24.21	24.21	...	24.00	24.00
Demand 62	1301.42	1827.53	3128.95	1967.49	1890.68	3858.17	1630.03	1904.66	3534.69	1939.63	2592.42	4532.05
2235 Social Security and Welfare	1136.48	1492.54	2629.02	2129.99	1496.94	3626.93	816.94	1398.37	2215.31	1820.15	1222.55	3042.70
Demand 33	500.00	...	500.00	1000.00	0.10	1000.10	120.00	0.05	120.05	609.55	0.05	609.60
Demand 34	...	512.32	512.32	...	577.28	577.28	...	443.03	443.03	...	309.25	309.25
Demand 40	...	41.81	41.81	...	52.59	52.59	...	52.59	52.59	...	56.00	56.00
Demand 56	...	844.71	844.71	...	765.33	765.33	...	802.47	802.47	...	750.33	750.33
Demand 68	0.61	2.04	2.65	36.85	3.23	40.08	13.04	2.91	15.95	79.59	3.21	82.80
Demand 89	335.63	45.29	380.92	444.00	49.35	493.35	277.61	48.76	326.37	528.10	52.55	580.65
Demand 105	300.24	46.37	346.61	649.14	49.06	698.20	406.29	48.56	454.85	602.91	51.16	654.07
2236 Nutrition	4.66	10.81	15.47	233.98	12.34	246.32	83.89	12.22	96.11	116.70	13.00	129.70
Demand 105	4.66	10.81	15.47	233.98	12.34	246.32	83.89	12.22	96.11	116.70	13.00	129.70
2245 Relief on account of Natural Calamities	86.43	304.97	391.40	150.00	334.76	484.76	130.00	349.22	479.22	356.00	383.46	739.46
Demand 56	86.43	304.97	391.40	150.00	334.76	484.76	130.00	349.22	479.22	356.00	383.46	739.46
2250 Other Social Services	39.74	8.90	48.64	192.00	12.16	204.16	40.50	10.35	50.85	138.00	3.46	141.46

## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 15	...	0.09	0.09	...	0.80	0.80	...	0.72	0.72	...	0.80	0.80
Demand 28	26.82	...	26.82	27.00	...	27.00	20.50	...	20.50	27.00	...	27.00
Demand 53	...	0.36	0.36	...	0.91	0.91	...	0.30	0.30	...	0.56	0.56
Demand 56	12.92	2.31	15.23	165.00	2.10	167.10	20.00	1.89	21.89	111.00	2.10	113.10
Demand 68	...	6.14	6.14	...	8.35	8.35	...	7.44	7.44	...	...	...
2251 Secretariat-Social Services	56.73	273.20	329.93	143.47	329.05	472.52	110.84	333.91	444.75	159.34	367.19	526.53
Demand 19	2.05	20.82	22.87	4.50	22.30	26.80	4.50	22.37	26.87	4.66	24.85	29.51
Demand 47	3.01	47.32	50.33	4.00	52.00	56.00	4.21	56.18	60.39	8.00	61.48	69.48
Demand 48	14.88	0.40	15.28	21.39	0.81	22.20	21.39	0.60	21.99	22.00	0.61	22.61
Demand 49	0.06	0.08	0.14	8.00	8.00	16.00	0.83	8.00	8.83	5.00	10.00	15.00
Demand 50	9.73	...	9.73	12.58	...	12.58	11.78	...	11.78	13.38	...	13.38
Demand 59	...	4.77	4.77	...	5.65	5.65	...	5.42	5.42	...	6.06	6.06
Demand 60	1.90	58.02	59.92	1.50	84.10	85.60	1.50	83.00	84.50	...	90.38	90.38
Demand 61	23.03	36.22	59.25	86.10	40.92	127.02	61.75	41.60	103.35	98.00	45.70	143.70
Demand 62	...	30.70	30.70	...	33.67	33.67	...	33.68	33.68	...	36.67	36.67
Demand 68	0.60	6.19	6.79	1.00	8.12	9.12	1.00	7.91	8.91	1.50	9.60	11.10
Demand 89	1.00	23.02	24.02	1.00	24.97	25.97	1.48	27.17	28.65	2.00	28.73	30.73
Demand 95	0.28	10.27	10.55	1.40	11.39	12.79	1.40	11.04	12.44	2.80	11.67	14.47
Demand 105	0.19	21.73	21.92	2.00	22.60	24.60	1.00	22.22	23.22	2.00	25.84	27.84
Demand 106	...	13.66	13.66	...	14.52	14.52	...	14.72	14.72	...	15.60	15.60
<b>C. ECONOMIC SERVICES</b>	<b>119463.98</b>	<b>245210.96</b>	<b>364674.94</b>	<b>168441.98</b>	<b>219664.91</b>	<b>388106.89</b>	<b>126868.40</b>	<b>285317.55</b>	<b>412185.95</b>	<b>169711.90</b>	<b>262000.61</b>	<b>431712.51</b>
<b>(a) Agriculture and Allied Activities</b>	<b>12362.52</b>	<b>129127.20</b>	<b>141489.72</b>	<b>14463.87</b>	<b>127681.85</b>	<b>142145.72</b>	<b>12281.53</b>	<b>140398.67</b>	<b>152680.20</b>	<b>16282.33</b>	<b>144834.06</b>	<b>161116.39</b>
2401 Crop Husbandry	6633.13	50600.54	57233.67	7673.35	42186.33	49859.68	7064.63	46170.76	53235.39	9405.34	45173.57	54578.91
Demand 1	6617.92	94.37	6712.29	7638.35	212.21	7850.56	7038.03	196.64	7234.67	9373.84	202.05	9575.89
Demand 7	...	50506.17	50506.17	...	41974.12	41974.12	...	45974.12	45974.12	...	44971.52	44971.52
Demand 75	15.21	...	15.21	35.00	...	35.00	26.60	...	26.60	31.50	...	31.50
2402 Soil and Water Conservation	14.65	2.67	17.32	15.50	2.76	18.26	15.50	2.35	17.85	18.50	2.41	20.91
Demand 1	14.65	2.67	17.32	15.50	2.76	18.26	15.50	2.35	17.85	18.50	2.41	20.91
2403 Animal Husbandry	413.26	29.66	442.92	592.03	32.45	624.48	410.76	31.43	442.19	509.46	32.00	541.46
Demand 3	413.26	29.66	442.92	592.03	32.45	624.48	410.76	31.43	442.19	509.46	32.00	541.46
2404 Dairy Development	173.24	28.16	201.40	351.00	18.00	369.00	494.30	...	494.30	532.59	...	532.59
Demand 3	173.24	28.16	201.40	351.00	18.00	369.00	494.30	...	494.30	532.59	...	532.59
2405 Fisheries	162.67	32.09	194.76	160.60	34.42	195.02	153.43	33.38	186.81	177.00	37.73	214.73
Demand 3	164.17	32.09	196.26	160.60	34.42	195.02	153.43	33.38	186.81	177.00	37.73	214.73
Demand 46	-1.50	...	-1.50	...	...	...	...	...	...	...	...	...
2406 Forestry and Wild Life	598.74	66.20	664.94	621.25	74.93	696.18	474.46	71.74	546.20	745.83	74.11	819.94

## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 31	598.74	66.20	664.94	621.25	74.93	696.18	474.46	71.74	546.20	745.83	74.11	819.94
2407 Plantations	594.62	182.13	776.75	446.25	125.78	572.03	403.67	128.68	532.35	458.01	125.75	583.76
Demand 11	594.62	182.13	776.75	446.25	125.78	572.03	403.67	128.68	532.35	458.01	125.75	583.76
2408 Food Storage and Warehousing	528.24	73926.52	74454.76	547.69	76405.71	76953.40	442.62	86377.57	86820.19	480.11	90989.15	91469.26
Demand 16	...	250.00	250.00	...	300.00	300.00	...	270.00	270.00	...	250.00	250.00
Demand 17	15.83	73673.70	73689.53	15.15	76101.58	76116.73	7.18	86103.51	86110.69	9.37	90734.76	90744.13
Demand 20	...	2.42	2.42	...	3.68	3.68	...	3.62	3.62	...	3.93	3.93
Demand 46	512.41	0.40	512.81	532.54	0.45	532.99	435.44	0.44	435.88	470.74	0.46	471.20
2415 Agricultural Research and Education	2572.97	2152.92	4725.89	2898.00	2168.18	5066.18	2293.60	2096.23	4389.83	3113.00	2309.27	5422.27
Demand 2	2572.97	2152.92	4725.89	2898.00	2168.18	5066.18	2293.60	2096.23	4389.83	3113.00	2309.27	5422.27
2416 Agricultural Financial Institutions	100.00	2076.80	2176.80	200.00	6600.01	6800.01	...	5454.02	5454.02	100.00	6055.01	6155.01
Demand 33	...	39.76	39.76	...	50.00	50.00	...	54.00	54.00	...	55.00	55.00
Demand 34	100.00	2037.04	2137.04	200.00	6550.01	6750.01	...	5400.02	5400.02	100.00	6000.01	6100.01
2425 Co-operation	94.17	...	94.17	95.00	...	95.00	68.20	...	68.20	96.50	0.50	97.00
Demand 1	94.17	...	94.17	95.00	...	95.00	68.20	...	68.20	96.50	0.50	97.00
2435 Other Agricultural Programmes	476.83	29.51	506.34	863.20	33.28	896.48	460.36	32.51	492.87	645.99	34.56	680.55
Demand 1	476.83	29.51	506.34	863.20	33.28	896.48	460.36	32.51	492.87	645.99	34.56	680.55
<b>(b) Rural Development</b>	<b>37485.04</b>	<b>20.60</b>	<b>37505.64</b>	<b>40659.90</b>	<b>20.85</b>	<b>40680.75</b>	<b>35517.16</b>	<b>18.51</b>	<b>35535.67</b>	<b>42546.70</b>	<b>20.10</b>	<b>42566.80</b>
2501 Special Programmes for Rural Development	4688.37	...	4688.37	6307.90	...	6307.90	4985.55	...	4985.55	8506.70	...	8506.70
Demand 83	2391.61	...	2391.61	3563.50	...	3563.50	2373.00	...	2373.00	3659.00	...	3659.00
Demand 84	2296.76	...	2296.76	2744.40	...	2744.40	2612.55	...	2612.55	4847.70	...	4847.70
2505 Rural Employment	29212.92	...	29212.92	33000.00	...	33000.00	29387.00	...	29387.00	33000.00	...	33000.00
Demand 83	29212.92	...	29212.92	33000.00	...	33000.00	29387.00	...	29387.00	33000.00	...	33000.00
2506 Land Reforms	8.16	...	8.16	33.00	...	33.00	22.01	...	22.01	115.00	...	115.00
Demand 84	8.16	...	8.16	33.00	...	33.00	22.01	...	22.01	115.00	...	115.00
2515 Other Rural Development Programmes	3575.59	20.60	3596.19	1319.00	20.85	1339.85	1122.60	18.51	1141.11	925.00	20.10	945.10
Demand 71	175.50	...	175.50	250.00	...	250.00	219.40	...	219.40	428.00	...	428.00
Demand 83	3400.09	20.60	3420.69	1069.00	20.85	1089.85	903.20	18.51	921.71	497.00	20.10	517.10
<b>(c) Special Areas Programmes</b>	<b>2608.00</b>	<b>...</b>	<b>2608.00</b>	<b>27736.75</b>	<b>...</b>	<b>27736.75</b>	<b>23006.82</b>	<b>4.97</b>	<b>23011.79</b>	<b>28715.26</b>	<b>5.40</b>	<b>28720.66</b>
2552 North Eastern Areas	100.32	...	100.32	23781.75	...	23781.75	19056.82	4.97	19061.79	24760.26	5.40	24765.66
Demand 1	...	...	...	965.50	...	965.50	834.80	...	834.80	1000.80	...	1000.80
Demand 2	...	...	...	322.00	...	322.00	226.40	...	226.40	302.00	...	302.00
Demand 3	...	...	...	187.50	...	187.50	177.10	...	177.10	201.00	...	201.00
Demand 6	...	...	...	175.70	...	175.70	175.70	...	175.70	120.00	...	120.00
Demand 8	...	...	...	18.80	...	18.80	13.00	...	13.00	18.80	...	18.80
Demand 10	...	...	...	56.00	...	56.00	56.00	...	56.00	55.60	...	55.60

## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 11	...	...	...	140.00	...	140.00	112.00	...	112.00	123.00	...	123.00
Demand 12	...	...	...	199.99	...	199.99	265.56	...	265.56	329.99	...	329.99
Demand 13	...	...	...	17.84	...	17.84	9.17	...	9.17	31.65	...	31.65
Demand 14	...	...	...	335.00	...	335.00	86.95	...	86.95	329.00	...	329.00
Demand 15	...	...	...	280.00	...	280.00	184.00	...	184.00	281.00	...	281.00
Demand 16	...	...	...	21.50	...	21.50	13.63	...	13.63	21.83	...	21.83
Demand 17	...	...	...	20.90	...	20.90	22.10	...	22.10	24.32	...	24.32
Demand 19	...	...	...	86.40	...	86.40	86.40	...	86.40	143.50	...	143.50
Demand 28	100.32	...	100.32	146.00	...	146.00	118.58	...	118.58	107.00	...	107.00
Demand 29	...	...	...	1400.00	...	1400.00	1300.00	...	1300.00	1526.00	...	1526.00
Demand 31	...	...	...	193.00	...	193.00	164.25	...	164.25	190.25	...	190.25
Demand 46	...	...	...	66.00	...	66.00	66.00	...	66.00	70.80	...	70.80
Demand 47	...	...	...	2712.70	...	2712.70	2200.00	...	2200.00	2916.50	...	2916.50
Demand 48	...	...	...	99.00	...	99.00	69.35	...	69.35	106.90	...	106.90
Demand 49	...	...	...	66.00	...	66.00	42.40	...	42.40	72.60	...	72.60
Demand 50	...	...	...	170.00	...	170.00	176.00	...	176.00	178.50	...	178.50
Demand 52	...	...	...	1.30	...	1.30	1.00	...	1.00	1.00	...	1.00
Demand 53	...	...	...	220.00	...	220.00	...	...	...	220.00	...	220.00
Demand 58	...	...	...	115.00	...	115.00	115.00	...	115.00	146.00	...	146.00
Demand 59	...	...	...	4554.74	...	4554.74	4230.74	...	4230.74	4899.40	...	4899.40
Demand 60	...	...	...	1510.81	...	1510.81	1328.14	...	1328.14	1576.00	...	1576.00
Demand 61	...	...	...	21.05	...	21.05	18.45	...	18.45	90.50	...	90.50
Demand 62	...	...	...	247.00	...	247.00	206.61	...	206.61	252.40	...	252.40
Demand 64	...	...	...	105.00	...	105.00	82.50	...	82.50	110.00	...	110.00
Demand 66	...	...	...	243.45	...	243.45	207.70	...	207.70	297.70	...	297.70
Demand 67	...	...	...	18.25	...	18.25	18.25	...	18.25	15.42	...	15.42
Demand 68	...	...	...	300.80	...	300.80	201.41	...	201.41	334.00	...	334.00
Demand 69	...	...	...	138.50	...	138.50	115.00	...	115.00	152.10	...	152.10
Demand 71	...	...	...	30.00	...	30.00	26.60	...	26.60	50.00	...	50.00
Demand 76	...	...	...	635.00	...	635.00	491.00	...	491.00	459.70	...	459.70
Demand 83	...	...	...	3877.50	...	3877.50	2115.80	...	2115.80	3651.30	...	3651.30
Demand 84	...	...	...	320.05	...	320.05	299.95	...	299.95	576.45	...	576.45
Demand 87	...	...	...	148.50	...	148.50	130.00	...	130.00	148.50	...	148.50
Demand 88	...	...	...	81.70	...	81.70	50.00	...	50.00	80.20	...	80.20
Demand 89	...	...	...	234.00	...	234.00	190.53	...	190.53	273.90	...	273.90
Demand 91	...	...	...	64.67	...	64.67	57.17	4.97	62.14	63.10	5.40	68.50



## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 93	...	...	...	699.50	...	699.50	449.50	...	449.50	463.10	...	463.10
Demand 94	...	...	...	121.00	...	121.00	95.00	...	95.00	129.00	...	129.00
Demand 95	...	...	...	157.30	...	157.30	151.30	...	151.30	176.20	...	176.20
Demand 101	...	...	...	160.00	...	160.00	145.55	...	145.55	150.00	...	150.00
Demand 104	...	...	...	142.00	...	142.00	116.91	...	116.91	149.00	...	149.00
Demand 105	...	...	...	1850.00	...	1850.00	1718.00	...	1718.00	2035.00	...	2035.00
Demand 106	...	...	...	104.80	...	104.80	95.32	...	95.32	109.25	...	109.25
2553 MPs Local Area Development Scheme	2507.68	...	2507.68	3955.00	...	3955.00	3950.00	...	3950.00	3955.00	...	3955.00
Demand 91	2507.68	...	2507.68	3955.00	...	3955.00	3950.00	...	3950.00	3955.00	...	3955.00
<b>(d) Irrigation and Flood Control</b>	<b>412.40</b>	<b>377.54</b>	<b>789.94</b>	<b>1120.66</b>	<b>396.09</b>	<b>1516.75</b>	<b>408.99</b>	<b>424.20</b>	<b>833.19</b>	<b>1079.48</b>	<b>452.13</b>	<b>1531.61</b>
2701 Major and Medium Irrigation	182.27	203.94	386.21	734.65	214.49	949.14	200.25	225.91	426.16	629.46	238.86	868.32
Demand 104	182.27	203.94	386.21	734.65	214.49	949.14	200.25	225.91	426.16	629.46	238.86	868.32
2702 Minor Irrigation	134.40	103.36	237.76	303.01	105.98	408.99	159.00	123.18	282.18	244.02	134.31	378.33
Demand 104	134.40	103.36	237.76	303.01	105.98	408.99	159.00	123.18	282.18	244.02	134.31	378.33
2711 Flood Control and Drainage	95.73	70.24	165.97	83.00	75.62	158.62	49.74	75.11	124.85	206.00	78.96	284.96
Demand 104	95.73	70.24	165.97	83.00	75.62	158.62	49.74	75.11	124.85	206.00	78.96	284.96
<b>(e) Energy</b>	<b>5373.51</b>	<b>68521.64</b>	<b>73895.15</b>	<b>8775.88</b>	<b>44135.58</b>	<b>52911.46</b>	<b>5507.87</b>	<b>97350.06</b>	<b>102857.93</b>	<b>10606.47</b>	<b>66090.37</b>	<b>76696.84</b>
2801 Power	2899.93	21.38	2921.31	5727.13	432.87	6160.00	2722.82	450.95	3173.77	7297.37	1069.47	8366.84
Demand 5	482.09	353.73	835.82	432.60	581.60	1014.20	393.74	608.61	1002.35	419.87	666.14	1086.01
Demand 76	2417.84	-332.35	2085.49	5294.53	-148.73	5145.80	2329.08	-157.66	2171.42	6877.50	403.33	7280.83
2802 Petroleum	...	68493.08	68493.08	42.00	43695.06	43737.06	10.00	96891.42	96901.42	42.00	65012.60	65054.60
Demand 74	...	68493.08	68493.08	42.00	43695.06	43737.06	10.00	96891.42	96901.42	42.00	65012.60	65054.60
2803 Coal and Lignite	327.12	6.15	333.27	393.25	7.15	400.40	359.25	7.19	366.44	393.70	7.65	401.35
Demand 10	327.12	6.15	333.27	393.25	7.15	400.40	359.25	7.19	366.44	393.70	7.65	401.35
2810 New and Renewable Energy	2146.46	1.03	2147.49	2613.50	0.50	2614.00	2415.80	0.50	2416.30	2873.40	0.65	2874.05
Demand 33	1066.46	...	1066.46	1500.00	...	1500.00	1500.00	...	1500.00	1650.00	...	1650.00
Demand 69	1080.00	1.03	1081.03	1113.50	0.50	1114.00	915.80	0.50	916.30	1223.40	0.65	1224.05
<b>(f) Industry and Minerals</b>	<b>9637.78</b>	<b>23683.13</b>	<b>33320.91</b>	<b>14287.43</b>	<b>21690.63</b>	<b>35978.06</b>	<b>10197.08</b>	<b>22430.76</b>	<b>32627.84</b>	<b>11418.43</b>	<b>23198.88</b>	<b>34617.31</b>
2851 Village and Small Industries	2709.21	706.08	3415.29	5672.12	751.04	6423.16	3555.45	721.08	4276.53	3561.07	753.28	4314.35
Demand 66	1774.32	294.12	2068.44	2501.05	312.21	2813.26	2251.84	279.88	2531.72	2601.24	302.67	2903.91
Demand 93	934.89	411.96	1346.85	3171.07	438.83	3609.90	1303.61	441.20	1744.81	959.83	450.61	1410.44
2852 Industries	6042.15	22243.56	28285.71	7919.73	20101.05	28020.78	5954.61	20739.62	26694.23	7317.50	21857.22	29174.72
Demand 4	20.00	526.78	546.78	40.00	53.58	93.58	15.00	-188.78	-173.78	40.00	-130.86	-90.86
Demand 6	926.80	326.31	1253.11	1541.00	31.22	1572.22	1432.27	97.89	1530.16	1069.30	129.76	1199.06
Demand 7	4.81	20223.76	20228.57	12.00	19002.33	19014.33	9.95	20002.33	20012.28	15.56	21002.46	21018.02
Demand 8	34.93	30.23	65.16	148.20	34.10	182.30	61.00	29.20	90.20	138.54	31.29	169.83

## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 12	287.91	83.18	371.09	507.49	89.96	597.45	278.93	86.34	365.27	452.99	93.69	546.68
Demand 15	1336.05	14.45	1350.50	2033.34	15.80	2049.14	1150.31	15.10	1165.41	1966.11	15.80	1981.91
Demand 16	2.28	...	2.28	9.00	...	9.00	1.80	...	1.80	4.74	...	4.74
Demand 17	...	...	...	...	0.01	0.01	...	...	...	...	...	...
Demand 20	...	40.00	40.00	...	40.00	40.00	...	11.07	11.07	...	9.39	9.39
Demand 51	355.38	9.94	365.32	490.99	41.01	532.00	341.95	22.01	363.96	413.94	27.01	440.95
Demand 52	8.40	0.43	8.83	11.10	0.87	11.97	8.15	0.87	9.02	8.30	0.87	9.17
Demand 88	4.58	759.96	764.54	39.94	406.01	445.95	5.78	224.32	230.10	5.00	308.00	313.00
Demand 92	9.63	47.51	57.14	46.00	49.29	95.29	26.49	194.26	220.75	46.00	44.85	90.85
Demand 93	3051.38	181.01	3232.39	3040.67	336.87	3377.54	2622.98	245.01	2867.99	3157.02	324.96	3481.98
2853 Non-Ferrous Mining and Metallurgical Industries	169.92	419.82	589.74	144.17	446.16	590.33	144.17	480.46	624.63	192.05	515.58	707.63
Demand 67	169.92	419.82	589.74	144.17	446.16	590.33	144.17	480.46	624.63	192.05	515.58	707.63
2875 Other Industries	87.00	13.63	100.63	411.40	-16.52	394.88	411.40	-19.30	392.10	207.80	-127.21	80.59
Demand 12	87.00	...	87.00	411.40	...	411.40	411.40	...	411.40	207.80	...	207.80
Demand 42	...	13.63	13.63	...	-16.52	-16.52	...	-19.30	-19.30	...	-127.21	-127.21
2885 Other Outlays on Industries and Minerals	629.50	300.04	929.54	140.01	408.90	548.91	131.45	508.90	640.35	140.01	200.01	340.02
Demand 12	629.50	...	629.50	140.01	...	140.01	131.45	...	131.45	140.01	...	140.01
Demand 34	...	300.04	300.04	...	408.90	408.90	...	508.90	508.90	...	200.01	200.01
<b>(g) Transport</b>	<b>35545.08</b>	<b>5743.67</b>	<b>41288.75</b>	<b>39738.15</b>	<b>7835.18</b>	<b>47573.33</b>	<b>24883.89</b>	<b>6586.96</b>	<b>31470.85</b>	<b>31873.71</b>	<b>7624.95</b>	<b>39498.66</b>
3051 Ports and Light Houses	2.08	254.18	256.26	4.00	387.11	391.11	4.00	151.95	155.95	4.00	439.10	443.10
Demand 88	2.08	254.18	256.26	4.00	387.11	391.11	4.00	151.95	155.95	4.00	439.10	443.10
3052 Shipping	...	51.42	51.42	10.39	93.64	104.03	3.39	52.92	56.31	4.53	136.93	141.46
Demand 88	...	51.42	51.42	10.39	93.64	104.03	3.39	52.92	56.31	4.53	136.93	141.46
3053 Civil Aviation	132.77	720.37	853.14	327.18	774.99	1102.17	163.86	1009.07	1172.93	65.20	731.83	797.03
Demand 9	132.77	661.19	793.96	327.18	714.99	1042.17	163.86	984.07	1147.93	65.20	655.38	720.58
Demand 56	...	59.18	59.18	...	60.00	60.00	...	25.00	25.00	...	76.45	76.45
3054 Roads and Bridges	35181.59	1954.95	37136.54	38866.56	2888.27	41754.83	24484.53	2257.83	26742.36	31480.18	2794.30	34274.48
Demand 33	1059.56	...	1059.56	1102.45	...	1102.45	1102.45	...	1102.45	1102.45	...	1102.45
Demand 82	14779.72	1954.95	16734.67	16065.11	2888.27	18953.38	14282.08	2257.83	16539.91	10421.63	2794.30	13215.93
Demand 83	19342.31	...	19342.31	21699.00	...	21699.00	9100.00	...	9100.00	19956.10	...	19956.10
3055 Road Transport	115.88	...	115.88	400.00	...	400.00	130.00	...	130.00	200.00	...	200.00
Demand 82	115.88	...	115.88	400.00	...	400.00	130.00	...	130.00	200.00	...	200.00
3056 Inland Water Transport	112.76	28.09	140.85	130.02	30.44	160.46	98.11	27.99	126.10	119.80	42.85	162.65
Demand 88	112.76	28.09	140.85	130.02	30.44	160.46	98.11	27.99	126.10	119.80	42.85	162.65
3075 Other Transport Services	...	2734.66	2734.66	...	3660.73	3660.73	...	3087.20	3087.20	...	3479.94	3479.94
Demand 9	...	6.48	6.48	...	7.05	7.05	...	7.13	7.13	...	8.00	8.00

## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 33	...	2686.37	2686.37	...	3603.89	3603.89	...	3021.23	3021.23	...	3406.00	3406.00
Demand 104	...	41.81	41.81	...	49.79	49.79	...	58.84	58.84	...	65.94	65.94
<b>(h) Communications</b>	<b>1903.64</b>	<b>5837.24</b>	<b>7740.88</b>	<b>3265.01</b>	<b>5863.35</b>	<b>9128.36</b>	<b>742.72</b>	<b>6110.25</b>	<b>6852.97</b>	<b>3367.86</b>	<b>6864.78</b>	<b>10232.64</b>
3201 Postal Services	89.61	5716.31	5805.92	176.39	5727.12	5903.51	88.23	5838.06	5926.29	345.04	6717.09	7062.13
Demand 13	89.61	5716.31	5805.92	176.39	5727.12	5903.51	88.23	5838.06	5926.29	345.04	6717.09	7062.13
3252 Satellite Systems	106.48	29.64	136.12	346.28	31.57	377.85	70.74	32.60	103.34	286.10	35.94	322.04
Demand 90	106.48	29.64	136.12	346.28	31.57	377.85	70.74	32.60	103.34	286.10	35.94	322.04
3275 Other Communication Services	1707.55	91.29	1798.84	2742.34	104.66	2847.00	583.75	239.59	823.34	2736.72	111.75	2848.47
Demand 14	1707.55	91.29	1798.84	2742.34	104.66	2847.00	583.75	239.59	823.34	2736.72	111.75	2848.47
<b>(i) Science Technology and Environment</b>	<b>9290.42</b>	<b>5172.89</b>	<b>14463.31</b>	<b>11433.49</b>	<b>5386.50</b>	<b>16819.99</b>	<b>8704.69</b>	<b>5438.37</b>	<b>14143.06</b>	<b>11542.76</b>	<b>5863.25</b>	<b>17406.01</b>
3401 Atomic Energy Research	1042.17	2373.66	3415.83	1403.03	2335.95	3738.98	746.25	2503.88	3250.13	1850.06	2642.75	4492.81
Demand 4	1042.17	2373.66	3415.83	1403.03	2335.95	3738.98	746.25	2503.88	3250.13	1850.06	2642.75	4492.81
3402 Space Research	1654.82	960.69	2615.51	2130.15	1059.31	3189.46	1677.23	1037.30	2714.53	1589.59	1130.58	2720.17
Demand 90	1654.82	960.69	2615.51	2130.15	1059.31	3189.46	1677.23	1037.30	2714.53	1589.59	1130.58	2720.17
3403 Oceanographic Research	615.49	60.14	675.63	648.00	56.70	704.70	467.95	53.82	521.77	621.00	58.66	679.66
Demand 30	615.49	60.14	675.63	648.00	56.70	704.70	467.95	53.82	521.77	621.00	58.66	679.66
3425 Other Scientific Research	5188.04	1739.06	6927.10	5993.63	1864.91	7858.54	5012.23	1773.46	6785.69	6359.10	1957.86	8316.96
Demand 16	2.02	23.49	25.51	3.30	25.72	29.02	2.50	26.19	28.69	2.50	28.29	30.79
Demand 30	50.39	25.09	75.48	211.50	29.32	240.82	136.50	28.99	165.49	261.00	29.36	290.36
Demand 85	2130.32	299.23	2429.55	2438.23	347.87	2786.10	2148.23	325.08	2473.31	2755.80	352.71	3108.51
Demand 86	1822.91	1379.00	3201.91	2004.10	1462.00	3466.10	1555.00	1393.20	2948.20	2003.30	1547.50	3550.80
Demand 87	1182.40	12.25	1194.65	1336.50	...	1336.50	1170.00	...	1170.00	1336.50	...	1336.50
3435 Ecology and Environment	789.90	39.34	829.24	1258.68	69.63	1328.31	801.03	69.91	870.94	1123.01	73.40	1196.41
Demand 31	789.90	39.34	829.24	1258.68	69.63	1328.31	801.03	69.91	870.94	1123.01	73.40	1196.41
<b>(j) General Economic Services</b>	<b>4845.59</b>	<b>6727.05</b>	<b>11572.64</b>	<b>6960.84</b>	<b>6654.88</b>	<b>13615.72</b>	<b>5617.65</b>	<b>6554.80</b>	<b>12172.45</b>	<b>12278.90</b>	<b>7046.69</b>	<b>19325.59</b>
3451 Secretariat-Economic Services	739.20	1493.11	2232.31	866.23	1916.65	2782.88	754.62	1822.08	2576.70	1021.55	1922.96	2944.51
Demand 1	10.00	58.45	68.45	11.50	63.24	74.74	11.50	63.84	75.34	13.00	71.66	84.66
Demand 2	...	3.42	3.42	...	3.82	3.82	...	3.77	3.77	...	4.90	4.90
Demand 3	4.63	13.16	17.79	7.00	14.50	21.50	6.42	13.39	19.81	7.00	13.95	20.95
Demand 4	...	32.78	32.78	...	38.07	38.07	...	39.65	39.65	...	41.00	41.00
Demand 6	0.35	11.63	11.98	0.30	13.28	13.58	0.30	12.33	12.63	0.70	13.22	13.92
Demand 7	...	16.96	16.96	...	23.49	23.49	...	23.49	23.49	...	25.96	25.96
Demand 8	0.19	7.23	7.42	1.00	8.94	9.94	1.00	7.59	8.59	1.00	9.00	10.00
Demand 9	4.25	14.79	19.04	17.00	16.75	33.75	7.00	17.52	24.52	105.00	18.80	123.80
Demand 10	0.45	12.51	12.96	0.75	15.45	16.20	0.75	14.63	15.38	0.70	16.05	16.75
Demand 11	3.00	59.61	62.61	4.00	65.57	69.57	3.00	65.55	68.55	4.00	60.50	64.50

## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 12	...	39.28	39.28	...	42.53	42.53	...	42.25	42.25	...	45.77	45.77
Demand 14	126.00	198.52	324.52	216.00	383.38	599.38	135.00	349.29	484.29	224.00	283.39	507.39
Demand 15	545.46	25.85	571.31	513.19	31.30	544.49	513.19	30.13	543.32	573.39	32.30	605.69
Demand 16	...	14.85	14.85	...	16.86	16.86	...	15.83	15.83	...	17.31	17.31
Demand 17	...	34.14	34.14	...	38.15	38.15	...	36.39	36.39	...	39.44	39.44
Demand 18	...	118.11	118.11	4.00	125.96	129.96	...	112.12	112.12	...	120.28	120.28
Demand 29	...	4.82	4.82	...	5.24	5.24	...	5.26	5.26	...	5.70	5.70
Demand 30	...	19.38	19.38	...	25.54	25.54	...	22.21	22.21	...	24.54	24.54
Demand 31	...	38.83	38.83	...	39.35	39.35	...	41.73	41.73	...	46.24	46.24
Demand 45	...	29.56	29.56	...	63.24	63.24	...	25.83	25.83	...	63.24	63.24
Demand 46	4.05	8.33	12.38	6.00	10.09	16.09	6.00	9.72	15.72	7.00	10.65	17.65
Demand 51	1.66	14.05	15.71	5.50	15.66	21.16	3.50	15.60	19.10	3.50	16.96	20.46
Demand 52	0.58	7.51	8.09	0.60	8.06	8.66	0.85	8.12	8.97	0.70	8.52	9.22
Demand 66	...	7.24	7.24	...	7.65	7.65	...	9.02	9.02	...	9.24	9.24
Demand 67	...	15.17	15.17	...	20.28	20.28	...	19.49	19.49	...	21.50	21.50
Demand 69	13.46	11.95	25.41	17.00	14.29	31.29	17.00	12.97	29.97	19.00	13.90	32.90
Demand 71	14.55	0.41	14.96	20.00	0.74	20.74	20.00	0.66	20.66	22.00	0.70	22.70
Demand 74	...	20.91	20.91	...	21.79	21.79	...	21.18	21.18	...	22.81	22.81
Demand 75	9.97	64.86	74.83	42.29	71.33	113.62	29.01	68.60	97.61	39.81	74.99	114.80
Demand 76	0.60	22.78	23.38	0.10	25.84	25.94	0.10	25.20	25.30	0.75	27.74	28.49
Demand 82	...	337.05	337.05	...	407.73	407.73	...	411.93	411.93	...	484.01	484.01
Demand 83	...	23.87	23.87	...	25.97	25.97	...	26.32	26.32	...	28.55	28.55
Demand 84	...	6.92	6.92	...	7.20	7.20	...	7.20	7.20	...	7.85	7.85
Demand 85	...	44.59	44.59	...	47.15	47.15	...	49.06	49.06	...	52.61	52.61
Demand 86	...	7.11	7.11	...	9.00	9.00	...	7.80	7.80	...	10.50	10.50
Demand 87	...	13.79	13.79	...	15.39	15.39	...	15.72	15.72	...	17.06	17.06
Demand 88	...	20.81	20.81	...	25.76	25.76	...	24.69	24.69	...	31.87	31.87
Demand 90	...	8.86	8.86	...	9.12	9.12	...	10.10	10.10	...	10.48	10.48
Demand 91	...	14.67	14.67	...	16.96	16.96	...	16.19	16.19	...	17.56	17.56
Demand 92	...	16.90	16.90	...	20.00	20.00	...	20.22	20.22	...	22.02	22.02
Demand 93	...	14.68	14.68	...	18.70	18.70	...	19.00	19.00	...	21.00	21.00
Demand 94	...	6.80	6.80	...	8.00	8.00	...	7.11	7.11	...	8.30	8.30
Demand 104	...	49.97	49.97	...	75.28	75.28	...	73.38	73.38	...	50.89	50.89
3452 Tourism	687.38	55.13	742.51	815.00	63.83	878.83	655.00	62.02	717.02	1006.00	65.80	1071.80
Demand 94	687.38	55.13	742.51	815.00	63.83	878.83	655.00	62.02	717.02	1006.00	65.80	1071.80
3453 Foreign Trade and Export Promotion	457.76	2348.44	2806.20	519.27	2658.49	3177.76	454.03	2632.46	3086.49	604.97	2900.35	3505.32

## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 11	457.76	2345.34	2803.10	518.07	2655.39	3173.46	452.83	2630.46	3083.29	602.99	2897.25	3500.24
Demand 15	...	3.10	3.10	...	3.10	3.10	...	2.00	2.00	...	3.10	3.10
Demand 93	...	...	...	1.20	...	1.20	1.20	...	1.20	1.98	...	1.98
<b>3454 Census Surveys and Statistics</b>	<b>2406.33</b>	<b>1615.45</b>	<b>4021.78</b>	<b>3326.37</b>	<b>626.28</b>	<b>3952.65</b>	<b>2689.60</b>	<b>561.60</b>	<b>3251.20</b>	<b>3124.78</b>	<b>621.79</b>	<b>3746.57</b>
Demand 53	1349.60	1281.33	2630.93	1816.65	290.76	2107.41	1398.65	244.95	1643.60	1119.99	279.07	1399.06
Demand 75	941.54	...	941.54	1300.00	...	1300.00	1100.00	...	1100.00	1819.00	...	1819.00
Demand 91	115.19	334.12	449.31	209.72	335.52	545.24	190.95	316.65	507.60	185.79	342.72	528.51
<b>3455 Meteorology</b>	<b>51.94</b>	<b>246.87</b>	<b>298.81</b>	<b>214.00</b>	<b>275.10</b>	<b>489.10</b>	<b>92.50</b>	<b>269.88</b>	<b>362.38</b>	<b>198.00</b>	<b>296.33</b>	<b>494.33</b>
Demand 30	51.94	246.87	298.81	214.00	275.10	489.10	92.50	269.88	362.38	198.00	296.33	494.33
<b>3456 Civil Supplies</b>	<b>98.83</b>	<b>7.78</b>	<b>106.61</b>	<b>97.46</b>	<b>9.00</b>	<b>106.46</b>	<b>58.13</b>	<b>9.79</b>	<b>67.92</b>	<b>89.83</b>	<b>10.17</b>	<b>100.00</b>
Demand 16	87.24	6.66	93.90	88.61	7.59	96.20	56.48	8.53	65.01	80.91	8.82	89.73
Demand 17	11.59	1.12	12.71	8.85	1.41	10.26	1.65	1.26	2.91	8.92	1.35	10.27
<b>3465 General Financial and Trading Institutions</b>	<b>100.00</b>	<b>625.00</b>	<b>725.00</b>	<b>...</b>	<b>625.00</b>	<b>625.00</b>	<b>...</b>	<b>625.00</b>	<b>625.00</b>	<b>100.00</b>	<b>625.00</b>	<b>725.00</b>
Demand 34	100.00	625.00	725.00	...	625.00	625.00	...	625.00	625.00	100.00	625.00	725.00
<b>3466 International Financial Institutions</b>	<b>...</b>	<b>1.64</b>	<b>1.64</b>	<b>...</b>	<b>0.43</b>	<b>0.43</b>	<b>...</b>	<b>0.38</b>	<b>0.38</b>	<b>...</b>	<b>3.12</b>	<b>3.12</b>
Demand 33	...	1.64	1.64	...	0.43	0.43	...	0.38	0.38	...	3.12	3.12
<b>3475 Other General Economic Services</b>	<b>304.15</b>	<b>333.63</b>	<b>637.78</b>	<b>1122.51</b>	<b>480.10</b>	<b>1602.61</b>	<b>913.77</b>	<b>571.59</b>	<b>1485.36</b>	<b>6133.77</b>	<b>601.17</b>	<b>6734.94</b>
Demand 7	...	...	...	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Demand 12	38.01	42.31	80.32	30.01	44.15	74.16	38.06	45.36	83.42	54.60	48.36	102.96
Demand 16	31.52	9.56	41.08	36.00	11.12	47.12	28.79	10.75	39.54	49.59	11.48	61.07
Demand 18	3.00	69.77	72.77	8.00	75.54	83.54	8.00	78.30	86.30	23.38	81.70	105.08
Demand 33	...	204.47	204.47	...	272.64	272.64	...	361.72	361.72	...	452.62	452.62
Demand 34	...	0.50	0.50	...	69.61	69.61	...	69.61	69.61	...	0.47	0.47
Demand 56	...	1.32	1.32	...	1.32	1.32	...	0.25	0.25	...	...	...
Demand 58	68.92	...	68.92	754.00	...	754.00	615.47	...	615.47	796.51	...	796.51
Demand 59	131.25	...	131.25	108.75	...	108.75	108.75	...	108.75	...	...	...
Demand 75	31.45	5.70	37.15	185.75	5.70	191.45	114.70	5.58	120.28	5209.69	6.52	5216.21
<b>D. GRANTS-IN-AID AND CONTRIBUTIONS</b>	<b>126208.54</b>	<b>53686.62</b>	<b>179895.16</b>	<b>150083.20</b>	<b>67324.37</b>	<b>217407.57</b>	<b>129197.56</b>	<b>61129.98</b>	<b>190327.54</b>	<b>159162.49</b>	<b>81124.15</b>	<b>240286.64</b>
<b>3601 Grants-in-aid to State Governments</b>	<b>124730.97</b>	<b>50623.87</b>	<b>175354.84</b>	<b>147522.39</b>	<b>63352.48</b>	<b>210874.87</b>	<b>126884.18</b>	<b>57023.25</b>	<b>183907.43</b>	<b>155367.73</b>	<b>76105.18</b>	<b>231472.91</b>
Demand 1	9260.37	...	9260.37	10550.98	...	10550.98	9389.62	...	9389.62	10390.65	0.95	10391.60
Demand 3	449.34	...	449.34	569.57	...	569.57	524.43	...	524.43	552.48	...	552.48
Demand 9	...	...	...	...	0.01	0.01	...	...	...	...	...	...
Demand 12	...	...	...	...	...	...	...	...	...	9.61	...	9.61
Demand 16	27.59	...	27.59	60.46	...	60.46	33.52	...	33.52	58.77	...	58.77
Demand 17	1.80	...	1.80	28.70	...	28.70	29.99	...	29.99	168.86	...	168.86
Demand 19	7.89	1.62	9.51	22.75	1.36	24.11	10.45	1.22	11.67	6.91	1.36	8.27

## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 28	1377.63	...	1377.63	1557.00	...	1557.00	1413.00	...	1413.00	1693.00	...	1693.00
Demand 31	339.69	...	339.69	302.43	...	302.43	295.62	...	295.62	308.28	...	308.28
Demand 36	70080.43	43972.68	114053.11	88543.00	58357.46	146900.46	74543.00	55031.80	129574.80	91957.00	62134.40	154091.40
Demand 42	...	4608.76	4608.76	...	495.00	495.00	...	116.71	116.71	...	9431.00	9431.00
Demand 46	0.11	...	0.11	40.40	...	40.40	145.06	...	145.06	150.40	...	150.40
Demand 47	5981.45	8.50	5989.95	6291.27	8.00	6299.27	6243.00	8.98	6251.98	6171.53	11.00	6182.53
Demand 53	131.43	69.89	201.32	74.39	195.53	269.92	62.79	192.53	255.32	9.00	139.18	148.18
Demand 55	193.84	1731.31	1925.15	220.00	1800.54	2020.54	59.97	1261.39	1321.36	594.65	1771.68	2366.33
Demand 56	...	222.67	222.67	...	213.12	213.12	...	205.31	205.31	...	254.87	254.87
Demand 58	802.84	...	802.84	85.42	...	85.42	117.76	...	117.76	161.08	...	161.08
Demand 59	4490.99	...	4490.99	4966.59	...	4966.59	4523.75	...	4523.75	5133.80	...	5133.80
Demand 60	1069.06	...	1069.06	1008.02	2251.41	3259.43	589.56	101.17	690.73	825.51	2251.41	3076.92
Demand 62	144.63	...	144.63	174.09	...	174.09	148.06	...	148.06	235.03	...	235.03
Demand 64	545.74	1.40	547.14	510.00	5.00	515.00	601.16	4.50	605.66	756.00	5.00	761.00
Demand 66	6.74	...	6.74	7.00	...	7.00	...	...	...	0.03	...	0.03
Demand 68	1860.33	...	1860.33	2418.84	...	2418.84	1762.91	...	1762.91	2665.55	...	2665.55
Demand 69	20.00	...	20.00	22.00	...	22.00	21.00	...	21.00	25.00	...	25.00
Demand 71	3917.00	...	3917.00	5050.00	...	5050.00	3734.00	...	3734.00	6500.00	...	6500.00
Demand 74	...	...	...	...	...	...	...	90.00	90.00	...	90.00	90.00
Demand 75	7.52	...	7.52	13.16	...	13.16	6.59	...	6.59	...	...	...
Demand 82	85.20	...	85.20	112.00	...	112.00	100.00	...	100.00	70.00	...	70.00
Demand 84	112.74	...	112.74	101.55	...	101.55	64.49	...	64.49	215.01	...	215.01
Demand 88	2.57	...	2.57	...	...	...	...	...	...	...	...	...
Demand 89	4240.85	...	4240.85	4501.00	...	4501.00	4222.94	...	4222.94	4722.50	...	4722.50
Demand 91	141.69	...	141.69	328.87	...	328.87	217.73	...	217.73	360.78	...	360.78
Demand 93	202.03	3.50	205.53	64.64	3.50	68.14	91.89	3.50	95.39	41.42	4.00	45.42
Demand 94	357.97	...	357.97	260.00	...	260.00	197.50	...	197.50	132.00	...	132.00
Demand 95	3319.25	...	3319.25	3627.80	...	3627.80	2722.58	...	2722.58	3782.09	0.14	3782.23
Demand 101	84.39	...	84.39	48.50	...	48.50	29.25	...	29.25	48.50	...	48.50
Demand 104	80.91	...	80.91	110.48	18.04	128.52	10.54	1.63	12.17	74.00	5.79	79.79
Demand 105	15180.42	...	15180.42	15594.19	...	15594.19	14808.08	...	14808.08	17389.91	...	17389.91
Demand 106	206.53	3.54	210.07	257.29	3.51	260.80	163.94	4.51	168.45	158.38	4.40	162.78
3602 Grants-in-aid to Union Territory Governments	1171.96	899.60	2071.56	2213.81	858.28	3072.09	1843.38	877.86	2721.24	2388.26	875.18	3263.44
Demand 1	0.99	...	0.99	1.95	...	1.95	0.95	...	0.95	8.40	...	8.40
Demand 3	14.60	...	14.60	19.50	...	19.50	16.64	...	16.64	20.21	...	20.21
Demand 16	...	...	...	2.43	...	2.43	1.11	...	1.11	2.91	...	2.91

## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 17	...	...	...	0.60	...	0.60	0.50	...	0.50	6.00	...	6.00
Demand 19	...	...	...	1.75	...	1.75	0.05	...	0.05	0.05	...	0.05
Demand 31	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Demand 36	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00
Demand 42	...	...	...	...	5.00	5.00	...	3.00	3.00	...	1.00	1.00
Demand 46	...	...	...	15.06	...	15.06	7.50	...	7.50	9.06	...	9.06
Demand 47	36.13	...	36.13	63.21	1.00	64.21	38.29	...	38.29	58.38	0.50	58.88
Demand 55	...	6.60	6.60	...	13.20	13.20	...	12.28	12.28	...	13.60	13.60
Demand 57	843.77	568.00	1411.77	1640.89	514.00	2154.89	1399.63	517.50	1917.13	1747.79	515.00	2262.79
Demand 58	2.50	...	2.50	9.50	...	9.50	6.50	...	6.50	30.00	...	30.00
Demand 59	94.21	...	94.21	164.94	...	164.94	141.58	...	141.58	172.21	...	172.21
Demand 60	1.69	...	1.69	22.24	0.08	22.32	5.47	0.08	5.55	27.01	0.08	27.09
Demand 62	0.28	...	0.28	3.00	...	3.00	3.00	...	3.00	1.75	...	1.75
Demand 64	35.00	...	35.00	35.00	...	35.00	35.00	...	35.00	40.00	...	40.00
Demand 66	0.28	...	0.28	0.50	...	0.50	...	...	...	0.03	...	0.03
Demand 68	12.31	...	12.31	29.91	...	29.91	7.83	...	7.83	23.85	...	23.85
Demand 74	...	...	...	...	...	...	...	20.00	20.00	...	20.00	20.00
Demand 84	1.18	...	1.18	2.00	...	2.00	1.00	...	1.00	10.84	...	10.84
Demand 89	16.18	...	16.18	7.52	...	7.52	9.52	...	9.52	7.52	...	7.52
Demand 91	0.67	...	0.67	10.54	...	10.54	4.36	...	4.36	5.18	...	5.18
Demand 93	0.10	...	0.10	0.65	...	0.65	0.65	...	0.65	...	...	...
Demand 94	1.42	...	1.42	11.00	...	11.00	0.50	...	0.50	13.00	...	13.00
Demand 104	0.05	...	0.05	0.06	...	0.06	0.06	...	0.06	0.07	...	0.07
Demand 105	106.73	...	106.73	170.69	...	170.69	162.74	...	162.74	203.48	...	203.48
Demand 106	3.87	...	3.87	0.86	...	0.86	0.49	...	0.49	0.51	...	0.51
3605 <i>Technical and Economic Co-operation with Other Countries</i>	305.61	2163.15	2468.76	347.00	3113.61	3460.61	470.00	3228.87	3698.87	1406.50	4143.79	5550.29
Demand 32	305.61	2125.11	2430.72	347.00	3066.21	3413.21	470.00	3163.93	3633.93	1406.50	4092.00	5498.50
Demand 33	...	34.78	34.78	...	43.00	43.00	...	54.94	54.94	...	51.79	51.79
Demand 88	...	3.26	3.26	...	4.40	4.40	...	10.00	10.00	...	...	...
3606 <i>Aid Materials and Equipment</i>	...	...	...	...	...	...	...	...	...	...	...	...
* 3710 <i>Expenditure of UTs</i>	1455.03	3853.40	5308.43	2081.11	3874.51	5955.62	2040.48	4146.83	6187.31	2508.07	4394.70	6902.77
Demand 96-100	1455.03	3853.40	5308.43	2081.11	3874.51	5955.62	2040.48	4146.83	6187.31	2508.07	4394.70	6902.77