

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
TOTAL (CAPITAL,PUBLIC DEBT AND LOANS)	78638.71	79940.94	158579.65	100511.60	104304.44	204816.04	85814.33	81938.77	167753.10	112061.57	117067.02	229128.59
CAPITAL EXPENDITURE	58533.10	79309.52	137842.62	81355.62	103381.01	184736.63	68892.33	77523.57	146415.90	92329.93	116729.76	209059.69
A. CAPITAL ACCOUNT OF GENERAL SERVICES	3900.48	72130.41	76030.89	6299.59	85660.11	91959.70	4657.99	74020.67	78678.66	6664.39	92207.92	98872.31
4047 Capital Outlay on Other Fiscal Services	...	1621.90	1621.90	...	1887.20	1887.20	...	1682.87	1682.87	...	1875.00	1875.00
Demand 20	...	1575.38	1575.38	...	1800.00	1800.00	...	1650.00	1650.00	...	1775.00	1775.00
Demand 42	...	...	...	...	...	...	...	2.45	2.45	...	...	...
Demand 44	...	46.52	46.52	...	87.20	87.20	...	30.42	30.42	...	100.00	100.00
4055 Capital Outlay on Police	3763.98	1709.45	5473.43	6074.55	2632.37	8706.92	4474.98	1703.67	6178.65	6145.26	2196.16	8341.42
Demand 54	...	71.21	71.21	...	139.08	139.08	...	156.48	156.48	...	...	...
Demand 55	3737.68	1638.21	5375.89	6016.14	2490.29	8506.43	4421.12	1544.86	5965.98	6084.72	2193.16	8277.88
Demand 73	26.30	0.03	26.33	58.41	3.00	61.41	53.86	2.33	56.19	60.54	3.00	63.54
4058 Capital Outlay on Stationery and Printing	...	0.02	0.02	...	0.10	0.10	...	0.09	0.09	...	1.10	1.10
Demand 103	...	0.02	0.02	...	0.10	0.10	...	0.09	0.09	...	1.10	1.10
4059 Capital Outlay on Public Works	127.97	895.59	1023.56	220.69	1527.61	1748.30	179.66	1041.87	1221.53	514.96	1365.36	1880.32
Demand 12	1.24	...	1.24	29.00	...	29.00	27.50	...	27.50	303.00	...	303.00
Demand 20	...	26.80	26.80	...	50.00	50.00	...	45.00	45.00	...	40.00	40.00
Demand 32	...	267.69	267.69	...	275.00	275.00	...	200.00	200.00	...	225.00	225.00
Demand 34	...	...	...	...	0.01	0.01	...	...	...	...	...	...
Demand 41	...	0.62	0.62	...	5.00	5.00	...	3.00	3.00	...	5.00	5.00
Demand 42	...	3.05	3.05	...	10.00	10.00	...	6.16	6.16	...	100.00	100.00
Demand 43	...	256.52	256.52	...	777.48	777.48	...	426.20	426.20	...	546.98	546.98
Demand 44	...	...	...	...	28.00	28.00	...	4.31	4.31	...	47.91	47.91
Demand 53	2.00	19.77	21.77	2.00	36.00	38.00	6.29	38.39	44.68	0.50	50.00	50.50
Demand 63	...	...	...	...	...	...	...	5.00	5.00	...	1.00	1.00
Demand 66	1.46	...	1.46	8.00	...	8.00	7.41	...	7.41	8.00	...	8.00
Demand 70	...	13.53	13.53	...	20.00	20.00	...	10.00	10.00	...	20.00	20.00
Demand 73	25.32	0.49	25.81	51.19	0.07	51.26	9.46	...	9.46	61.46	0.07	61.53
Demand 75	0.24	...	0.24	1.00	...	1.00	...	...	...	1.00	...	1.00
Demand 86	...	...	...	0.50	...	0.50	...	...	...	1.00	...	1.00
Demand 102	97.71	307.12	404.83	129.00	326.05	455.05	129.00	303.81	432.81	140.00	329.40	469.40
4070 Capital Outlay on Other Administrative Services	8.53	1.15	9.68	4.35	25.40	29.75	3.35	4.43	7.78	4.17	18.09	22.26
Demand 1	...	...	...	3.00	...	3.00	2.00	...	2.00	2.00	...	2.00
Demand 39	1.03	...	1.03	...	...	...	...	...	...	...	...	...
Demand 53	7.50	1.15	8.65	1.35	5.38	6.73	1.35	3.41	4.76	2.17	8.07	10.24

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 64	...	...	...	...	20.02	20.02	...	1.02	1.02	...	10.02	10.02
4075 Capital Outlay on Miscellaneous General Services	...	-0.08	-0.08	...	8.80	8.80	...	9.11	9.11	...	11.50	11.50
Demand 20	...	2.63	2.63	...	6.00	6.00	...	5.40	5.40	...	5.50	5.50
Demand 33	...	1.44	1.44	...	3.00	3.00	...	3.91	3.91	...	6.00	6.00
Demand 43	...	-4.15	-4.15	...	-0.20	-0.20	...	-0.20	-0.20	...	...	...
4076 Capital Outlay on Defence Services	...	67902.38	67902.38	...	79578.63	79578.63	...	69578.63	69578.63	...	86740.71	86740.71
Demand 27	...	67902.38	67902.38	...	79578.63	79578.63	...	69578.63	69578.63	...	86740.71	86740.71
B. CAPITAL ACCOUNT OF SOCIAL SERVICES	3788.84	302.21	4091.05	6546.50	439.72	6986.22	4676.36	374.36	5050.72	5151.39	398.91	5550.30
4202 Capital Outlay on Education, Sports, Art and Culture	11.22	...	11.22	59.10	...	59.10	54.10	...	54.10	51.75	...	51.75
Demand 19	20.81	...	20.81	38.00	...	38.00	38.00	...	38.00	39.00	...	39.00
Demand 102	2.99	...	2.99	20.00	...	20.00	15.00	...	15.00	12.00	...	12.00
Demand 106	-12.58	...	-12.58	1.10	...	1.10	1.10	...	1.10	0.75	...	0.75
4210 Capital Outlay on Medical and Public Health	1068.83	-0.46	1068.37	2238.62	...	2238.62	1449.13	...	1449.13	2576.88	...	2576.88
Demand 47	1044.65	-0.46	1044.19	2213.82	...	2213.82	1440.53	...	1440.53	2552.48	...	2552.48
Demand 48	24.00	...	24.00	16.80	...	16.80	0.60	...	0.60	9.40	...	9.40
Demand 50	0.18	...	0.18	8.00	...	8.00	8.00	...	8.00	15.00	...	15.00
4211 Capital Outlay on Family Welfare	1.19	...	1.19	7.01	...	7.01	0.91	...	0.91	7.74	...	7.74
Demand 47	1.19	...	1.19	7.01	...	7.01	0.91	...	0.91	7.74	...	7.74
4216 Capital Outlay on Housing	374.65	235.95	610.60	431.23	291.03	722.26	295.44	279.84	575.28	710.67	312.91	1023.58
Demand 20	...	8.64	8.64	...	15.55	15.55	...	15.04	15.04	...	14.90	14.90
Demand 32	...	77.62	77.62	...	75.00	75.00	...	100.00	100.00	...	75.00	75.00
Demand 41	...	...	...	...	5.00	5.00	...	2.00	2.00	...	5.00	5.00
Demand 42	...	0.02	0.02	...	0.01	0.01	...	...	...	...	0.01	0.01
Demand 43	...	3.18	3.18	...	30.00	30.00	...	6.00	6.00	...	41.00	41.00
Demand 44	...	0.82	0.82	...	4.00	4.00	...	0.10	0.10	...	1.34	1.34
Demand 47	27.12	...	27.12	77.48	...	77.48	50.88	...	50.88	302.45	...	302.45
Demand 53	...	1.52	1.52	...	4.61	4.61	...	4.15	4.15	...	4.61	4.61
Demand 101	347.53	144.15	491.68	353.75	156.86	510.61	244.56	152.55	397.11	408.22	171.05	579.27
4217 Capital Outlay on Urban Development	1765.09	...	1765.09	3225.57	...	3225.57	2430.94	...	2430.94	1216.99	...	1216.99
Demand 101	1765.09	...	1765.09	3225.57	...	3225.57	2430.94	...	2430.94	1216.99	...	1216.99
4220 Capital Outlay on Information and Publicity	107.76	...	107.76	70.50	...	70.50	49.64	...	49.64	28.80	...	28.80
Demand 61	107.76	...	107.76	70.50	...	70.50	49.64	...	49.64	28.80	...	28.80
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	405.03	0.03	405.06	419.07	0.07	419.14	338.46	0.06	338.52	435.07	0.07	435.14
Demand 62	0.03	0.03	0.06	0.07	0.07	0.14	0.07	0.06	0.13	0.07	0.07	0.14

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 68	115.00	...	115.00	90.00	...	90.00	89.64	...	89.64	108.00	...	108.00
Demand 89	220.00	...	220.00	259.00	...	259.00	180.65	...	180.65	257.00	...	257.00
Demand 95	70.00	...	70.00	70.00	...	70.00	68.10	...	68.10	70.00	...	70.00
4235 Capital Outlay on Social Security and Welfare	25.00	13.18	38.18	27.00	...	27.00	20.00	...	20.00	31.00	...	31.00
Demand 56	...	13.18	13.18	...	...	...	...	...	...	...	...	...
Demand 89	25.00	...	25.00	27.00	...	27.00	20.00	...	20.00	31.00	...	31.00
4250 Capital Outlay on other Social Services	30.07	53.51	83.58	68.40	148.62	217.02	37.74	94.46	132.20	92.49	85.93	178.42
Demand 56	...	52.83	52.83	...	147.72	147.72	...	93.64	93.64	11.00	85.03	96.03
Demand 62	3.49	0.68	4.17	6.03	0.90	6.93	6.03	0.82	6.85	10.09	0.90	10.99
Demand 102	26.58	...	26.58	62.37	...	62.37	31.71	...	31.71	71.40	...	71.40
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	49346.08	6947.86	56293.94	66576.36	17449.54	84025.90	58236.41	3285.54	61521.95	78541.08	24264.42	102805.50
(a) Capital Account of Agriculture and allied activities	1495.51	0.35	1495.86	760.25	0.60	760.85	1576.71	0.60	1577.31	850.04	2.19	852.23
4401 Capital Outlay on Crop Husbandry	16.19	0.35	16.54	24.80	0.60	25.40	15.79	0.60	16.39	25.25	0.71	25.96
Demand 1	16.19	0.35	16.54	24.80	0.60	25.40	15.79	0.60	16.39	25.25	0.71	25.96
4402 Capital Outlay on Soil and Water Conservation	0.12	...	0.12	0.85	...	0.85	0.50	...	0.50	0.50	...	0.50
Demand 1	0.12	...	0.12	0.85	...	0.85	0.50	...	0.50	0.50	...	0.50
4403 Capital Outlay on Animal Husbandry	4.19	...	4.19	11.30	...	11.30	10.44	...	10.44	10.56	0.63	11.19
Demand 3	4.19	...	4.19	11.30	...	11.30	10.44	...	10.44	10.56	0.63	11.19
4404 Capital Outlay on Dairy Development	0.99	...	0.99	2.00	...	2.00	0.24	...	0.24	1.00	...	1.00
Demand 3	0.99	...	0.99	2.00	...	2.00	0.24	...	0.24	1.00	...	1.00
4405 Capital Outlay on Fisheries	5.59	...	5.59	9.50	...	9.50	6.24	...	6.24	13.70	0.85	14.55
Demand 3	5.59	...	5.59	9.50	...	9.50	6.24	...	6.24	13.70	0.85	14.55
4406 Capital Outlay on Forestry and Wild Life	3.70	...	3.70	5.50	...	5.50	3.70	...	3.70	6.50	...	6.50
Demand 31	3.70	...	3.70	5.50	...	5.50	3.70	...	3.70	6.50	...	6.50
4408 Capital Outlay on Food Storage and Warehousing	61.94	...	61.94	5.80	...	5.80	4.30	...	4.30	3.53	...	3.53
Demand 17	61.94	...	61.94	5.80	...	5.80	4.30	...	4.30	3.53	...	3.53
4416 Investments in Agricultural Financial Institutions	1402.43	...	1402.43	700.00	...	700.00	1535.00	...	1535.00	788.00	...	788.00
Demand 34	1402.43	...	1402.43	700.00	...	700.00	1535.00	...	1535.00	788.00	...	788.00
4435 Capital Outlay on Other Agricultural Programmes	0.36	...	0.36	0.50	...	0.50	0.50	...	0.50	1.00	...	1.00
Demand 1	0.36	...	0.36	0.50	...	0.50	0.50	...	0.50	1.00	...	1.00
(b) Capital Account of Special Areas Programmes	168.65	...	168.65	3763.30	...	3763.30	2989.71	...	2989.71	5206.90	...	5206.90
4552 Capital Outlay on North Eastern Areas	168.65	...	168.65	3763.30	...	3763.30	2989.71	...	2989.71	5206.90	...	5206.90
Demand 1	...	...	...	3.70	...	3.70	1.50	...	1.50	4.70	...	4.70
Demand 9	...	...	...	7.62	...	7.62	7.62	...	7.62	...	...	...

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 11	...	...	...	70.00	...	70.00	70.00	...	70.00	100.00	...	100.00
Demand 13	...	...	...	62.16	...	62.16	20.64	...	20.64	48.35	...	48.35
Demand 14	...	...	...	145.00	...	145.00	152.35	...	152.35	251.00	...	251.00
Demand 15	...	...	...	20.00	...	20.00	16.00	...	16.00	19.00	...	19.00
Demand 16	...	...	...	2.60	...	2.60	1.60	...	1.60	2.38	...	2.38
Demand 17	...	...	...	46.00	...	46.00	19.28	...	19.28	38.00	...	38.00
Demand 28	61.92	...	61.92	115.00	...	115.00	115.00	...	115.00	119.00	...	119.00
Demand 51	...	...	...	55.30	...	55.30	...	...	...	58.50	...	58.50
Demand 55	106.73	...	106.73	830.00	...	830.00	466.85	...	466.85	830.00	...	830.00
Demand 61	...	...	...	0.50	...	0.50	0.15	...	0.15	...	...	...
Demand 66	...	...	...	43.17	...	43.17	43.17	...	43.17	...	...	...
Demand 67	...	...	...	3.55	...	3.55	3.55	...	3.55	7.48	...	7.48
Demand 68	...	...	...	10.00	...	10.00	10.00	...	10.00	12.00	...	12.00
Demand 76	...	...	...	54.00	...	54.00	54.00	...	54.00	398.34	...	398.34
Demand 82	...	...	...	2272.00	...	2272.00	2000.00	...	2000.00	3300.00	...	3300.00
Demand 89	...	...	...	14.00	...	14.00	2.00	...	2.00	17.00	...	17.00
Demand 93	...	...	...	0.50	...	0.50	0.50	...	0.50	...	...	...
Demand 104	...	...	...	8.00	...	8.00	5.30	...	5.30	1.00	...	1.00
Demand 106	...	...	...	0.20	...	0.20	0.20	...	0.20	0.15	...	0.15
(c) Capital account of Irrigation and Flood Control	12.70	...	12.70	43.80	...	43.80	8.20	...	8.20	46.45	...	46.45
4702 Capital Outlay on Minor Irrigation	6.97	...	6.97	33.80	...	33.80	3.63	...	3.63	28.00	...	28.00
Demand 104	6.97	...	6.97	33.80	...	33.80	3.63	...	3.63	28.00	...	28.00
4711 Capital Outlay on Flood Control Projects	5.73	...	5.73	10.00	...	10.00	4.57	...	4.57	18.45	...	18.45
Demand 104	5.73	...	5.73	10.00	...	10.00	4.57	...	4.57	18.45	...	18.45
(d) Capital Account of Energy	1011.65	1587.04	2598.69	955.67	1.40	957.07	362.91	482.90	845.81	733.99	1.40	735.39
4801 Capital Outlay on Power Projects	941.32	1.34	942.66	862.67	1.40	864.07	281.71	1.40	283.11	633.49	1.40	634.89
Demand 5	895.94	1.34	897.28	551.67	1.40	553.07	181.26	1.40	182.66	272.27	1.40	273.67
Demand 76	45.38	...	45.38	311.00	...	311.00	100.45	...	100.45	361.22	...	361.22
4802 Capital Outlay on Petroleum	...	1585.74	1585.74	1.00	...	1.00	...	481.50	481.50	1.00	...	1.00
Demand 74	...	1585.74	1585.74	1.00	...	1.00	...	481.50	481.50	1.00	...	1.00
4803 Capital Outlay on Coal and Lignite	...	-0.04	-0.04	...	...	...	...	...	...	...	...	...
Demand 10	...	-0.04	-0.04	...	...	...	...	...	...	...	...	...
4810 Capital Outlay on New and Renewable Energy	70.33	...	70.33	92.00	...	92.00	81.20	...	81.20	99.50	...	99.50
Demand 69	70.33	...	70.33	92.00	...	92.00	81.20	...	81.20	99.50	...	99.50

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(e) Capital Account of Industry and Minerals	1878.34	709.24	2587.58	2477.15	603.18	3080.33	1664.26	664.69	2328.95	2873.65	709.03	3582.68
4851 Capital Outlay on Village and Small Industries	174.40	...	174.40	53.60	...	53.60	61.50	...	61.50	77.65	...	77.65
Demand 66	155.00	...	155.00	31.83	...	31.83	31.83	...	31.83	70.00	...	70.00
Demand 93	19.40	...	19.40	21.77	...	21.77	29.67	...	29.67	7.65	...	7.65
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	198.45	4.00	202.45	66.03	...	66.03	155.62	...	155.62	239.05	...	239.05
Demand 20	...	4.00	4.00	...	...	...	...	...	...	...	...	...
Demand 67	198.45	...	198.45	66.03	...	66.03	155.62	...	155.62	239.05	...	239.05
4854 Capital Outlay on Cement and Non-Metallic Mineral Industries	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Demand 51	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
4855 Capital Outlay on Fertilizer Industries	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Demand 7	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
4858 Capital Outlay on Engineering Industries	...	...	...	0.52	...	0.52	0.51	...	0.51	31.92	...	31.92
Demand 51	...	...	...	0.51	...	0.51	0.51	...	0.51	31.92	...	31.92
Demand 88	...	...	...	0.01	...	0.01	...	...	...	...	...	...
4859 Capital Outlay on Telecommunication and Electronic Industries	7.55	...	7.55	97.97	...	97.97	77.50	...	77.50	38.50	...	38.50
Demand 14	...	...	...	60.00	...	60.00	60.00	...	60.00	...	...	...
Demand 15	5.05	...	5.05	34.47	...	34.47	17.50	...	17.50	34.50	...	34.50
Demand 86	2.50	...	2.50	3.50	...	3.50	...	...	...	4.00	...	4.00
4860 Capital Outlay on Consumer Industries	...	...	...	0.01	...	0.01	60.01	...	60.01	1.51	...	1.51
Demand 51	...	...	...	0.01	...	0.01	60.01	...	60.01	1.51	...	1.51
4861 Capital Outlay on Atomic Energy Industries	697.94	704.74	1402.68	1614.90	601.65	2216.55	665.00	664.39	1329.39	1385.00	708.33	2093.33
Demand 4	697.94	704.74	1402.68	1614.90	601.65	2216.55	665.00	664.39	1329.39	1385.00	708.33	2093.33
4875 Capital Outlay on Other Industries	...	0.50	0.50	44.10	1.53	45.63	44.10	0.30	44.40	...	0.70	0.70
Demand 12	...	...	...	44.10	...	44.10	44.10	...	44.10	...	...	...
Demand 42	...	0.50	0.50	...	1.53	1.53	...	0.30	0.30	...	0.70	0.70
4885 Other Capital Outlay on Industries and Minerals	800.00	...	800.00	600.00	...	600.00	600.00	...	600.00	1100.00	...	1100.00
Demand 34	800.00	...	800.00	600.00	...	600.00	600.00	...	600.00	1100.00	...	1100.00
(f) Capital Account of Transport	28566.50	1722.48	30288.98	35158.43	2051.01	37209.44	32512.62	1761.39	34274.01	43636.55	2059.72	45696.27
5002 Capital Outlay on Indian Railways - Commercial Lines	20011.66	...	20011.66	24000.00	...	24000.00	24265.00	...	24265.00	26000.00	...	26000.00
Demand 200	20011.66	...	20011.66	24000.00	...	24000.00	24265.00	...	24265.00	26000.00	...	26000.00
5003 Capital Outlay on Indian Railways - Strategic Lines	1.78	...	1.78	...	...	...	...	...	...	...	...	...
Demand 200	1.78	...	1.78	...	...	...	...	...	...	...	...	...
5051 Capital Outlay on Ports and Light Houses	159.92	-26.99	132.93	344.08	-90.00	254.08	276.22	-100.00	176.22	498.00	-103.00	395.00
Demand 88	159.92	-26.99	132.93	344.08	-90.00	254.08	276.22	-100.00	176.22	498.00	-103.00	395.00

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
5052	<i>Capital Outlay on Shipping</i>	53.58	...	53.58	104.95	...	104.95	67.50	...	67.50	88.47	...	88.47
	Demand 88	46.84	...	46.84	99.95	...	99.95	62.50	...	62.50	82.47	...	82.47
	Demand 102	6.74	...	6.74	5.00	...	5.00	5.00	...	5.00	6.00	...	6.00
5053	<i>Capital Outlay on Civil Aviation</i>	1219.46	...	1219.46	4147.70	...	4147.70	6021.26	...	6021.26	5029.80	...	5029.80
	Demand 9	1219.46	...	1219.46	4147.70	...	4147.70	6021.26	...	6021.26	5029.80	...	5029.80
5054	<i>Capital Outlay on Roads and Bridges</i>	7048.63	1751.22	8799.85	6474.80	2142.21	8617.01	1780.64	1862.59	3643.23	11868.28	2163.92	14032.20
	Demand 82	7048.63	1751.22	8799.85	6474.80	2142.21	8617.01	1780.64	1862.59	3643.23	11868.28	2163.92	14032.20
5075	<i>Capital Outlay on Other Transport Services</i>	71.47	-1.75	69.72	86.90	-1.20	85.70	102.00	-1.20	100.80	152.00	-1.20	150.80
	Demand 88	2.01	...	2.01	11.90	...	11.90	2.00	...	2.00	2.00	...	2.00
	Demand 104	69.46	-1.75	67.71	75.00	-1.20	73.80	100.00	-1.20	98.80	150.00	-1.20	148.80
	(g) Capital Account of Communications	432.98	4.30	437.28	2688.28	10.00	2698.28	2414.27	5.00	2419.27	3892.40	10.00	3902.40
5201	<i>Capital Outlay on Postal Services</i>	205.93	4.30	210.23	543.61	10.00	553.61	181.96	5.00	186.96	374.96	10.00	384.96
	Demand 13	205.93	4.30	210.23	543.61	10.00	553.61	181.96	5.00	186.96	374.96	10.00	384.96
5252	<i>Capital Outlay on Satellite System</i>	169.18	...	169.18	843.02	...	843.02	857.36	...	857.36	1258.17	...	1258.17
	Demand 90	169.18	...	169.18	843.02	...	843.02	857.36	...	857.36	1258.17	...	1258.17
5275	<i>Capital Outlay on Other Communication Services</i>	57.87	...	57.87	1301.65	...	1301.65	1374.95	...	1374.95	2259.27	...	2259.27
	Demand 14	57.87	...	57.87	1301.65	...	1301.65	1374.95	...	1374.95	2259.27	...	2259.27
	(h) Capital Account of Science Technology and Environment	2129.96	25.93	2155.89	3937.05	25.45	3962.50	2466.07	30.60	2496.67	4486.33	31.96	4518.29
5401	<i>Capital Outlay on Atomic Energy Research</i>	1151.70	21.18	1172.88	1543.80	19.75	1563.55	1173.75	24.44	1198.19	1888.80	24.56	1913.36
	Demand 4	1151.70	21.18	1172.88	1543.80	19.75	1563.55	1173.75	24.44	1198.19	1888.80	24.56	1913.36
5402	<i>Capital Outlay on Space Research</i>	854.60	...	854.60	2295.55	...	2295.55	1194.67	...	1194.67	2481.14	...	2481.14
	Demand 90	854.60	...	854.60	2295.55	...	2295.55	1194.67	...	1194.67	2481.14	...	2481.14
5403	<i>Capital Outlay on Oceanographic Research</i>	5.87	...	5.87	8.00	...	8.00	5.00	...	5.00	5.00	...	5.00
	Demand 30	5.87	...	5.87	8.00	...	8.00	5.00	...	5.00	5.00	...	5.00
5425	<i>Capital Outlay on Other Scientific and Environmental Research</i>	117.79	4.75	122.54	89.70	5.70	95.40	92.65	6.16	98.81	111.39	7.40	118.79
	Demand 16	14.84	...	14.84	12.90	...	12.90	8.90	...	8.90	14.37	...	14.37
	Demand 30	2.10	...	2.10	12.50	...	12.50	9.05	...	9.05	29.00	...	29.00
	Demand 31	90.60	4.09	94.69	49.13	4.50	53.63	60.93	5.11	66.04	56.12	5.45	61.57
	Demand 85	9.57	0.66	10.23	13.77	1.20	14.97	13.77	1.05	14.82	11.20	1.95	13.15
	Demand 86	0.68	...	0.68	1.40	...	1.40	...	...	...	0.70	...	0.70
	(i) Capital Account of General Economic Services	13649.79	2898.52	16548.31	16792.43	14757.90	31550.33	14241.66	340.36	14582.02	16814.77	21450.12	38264.89
5452	<i>Capital Outlay on Tourism</i>	4.00	...	4.00	3.00	...	3.00	2.00	...	2.00	2.00	...	2.00
	Demand 94	4.00	...	4.00	3.00	...	3.00	2.00	...	2.00	2.00	...	2.00
5453	<i>Capital Outlay on Foreign Trade and Export Promotion</i>	735.19	...	735.19	801.68	...	801.68	656.15	...	656.15	813.00	...	813.00

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 11	735.19	...	735.19	801.68	...	801.68	656.15	...	656.15	813.00	...	813.00
5455 Capital Outlay on Meteorology	92.94	0.06	93.00	187.00	0.34	187.34	109.00	0.10	109.10	167.00	0.11	167.11
Demand 30	92.94	0.06	93.00	187.00	0.34	187.34	109.00	0.10	109.10	167.00	0.11	167.11
5465 Investments in General Financial and Trading Institutions	12095.00	...	12095.00	14688.00	400.00	15088.00	12617.00	1.00	12618.00	14100.00	...	14100.00
Demand 11	...	...	...	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
Demand 33	...	...	...	...	400.00	400.00	...	1.00	1.00	...	...	...
Demand 34	12095.00	...	12095.00	14588.00	...	14588.00	12517.00	...	12517.00	14000.00	...	14000.00
5466 Investments in International Financial Institutions	...	2886.37	2886.37	...	14345.56	14345.56	...	328.46	328.46	...	14425.41	14425.41
Demand 33	...	2886.37	2886.37	...	14345.56	14345.56	...	328.46	328.46	...	14425.41	14425.41
5475 Capital Outlay on Other General Economic Services	722.66	12.09	734.75	1112.75	12.00	1124.75	857.51	10.80	868.31	1732.77	7024.60	8757.37
Demand 15	134.38	...	134.38	119.00	...	119.00	119.00	...	119.00	126.00	...	126.00
Demand 16	7.30	...	7.30	4.20	...	4.20	1.67	...	1.67	3.00	...	3.00
Demand 18	24.99	12.09	37.08	20.00	12.00	32.00	20.00	10.80	30.80	10.62	19.30	29.92
Demand 33	300.00	...	300.00	437.55	...	437.55	437.55	...	437.55	678.00	7005.30	7683.30
Demand 75	251.27	...	251.27	514.80	...	514.80	263.50	...	263.50	899.00	...	899.00
Demand 91	4.72	...	4.72	17.20	...	17.20	15.79	...	15.79	16.15	...	16.15
* 5710 D. EXPENDITURE OF UTs	1497.70	-70.96	1426.74	1933.17	-168.36	1764.81	1321.57	-157.00	1164.57	1973.07	-141.49	1831.58
Demand 96-100	1497.70	-70.96	1426.74	1933.17	-168.36	1764.81	1321.57	-157.00	1164.57	1973.07	-141.49	1831.58
E-LOANS AND ADVANCES	20105.61	631.42	20737.03	19155.98	923.43	20079.41	16922.00	4415.20	21337.20	19731.64	337.26	20068.90
LOANS FOR SOCIAL SERVICES	3792.33	...	3792.33	3034.00	...	3034.00	2861.37	...	2861.37	5174.77	...	5174.77
6217 Loans for Urban Development	3462.87	...	3462.87	2633.00	...	2633.00	2578.71	...	2578.71	5174.77	...	5174.77
Demand 101	3462.87	...	3462.87	2633.00	...	2633.00	2578.71	...	2578.71	5174.77	...	5174.77
6221 Loans for Broadcasting	329.46	...	329.46	401.00	...	401.00	282.66	...	282.66	...	...	...
Demand 61	329.46	...	329.46	401.00	...	401.00	282.66	...	282.66	...	...	...
LOANS FOR ECONOMIC SERVICES	5506.25	493.68	5999.93	3983.06	479.66	4462.72	1921.92	469.81	2391.73	2086.21	429.25	2515.46
Loans for Agriculture and allied activities	30.24	11.00	41.24	30.00	11.00	41.00	25.00	11.00	36.00	25.00	1.00	26.00
6406 Loans for Forestry and Wild Life	...	11.00	11.00	...	11.00	11.00	...	11.00	11.00	...	1.00	1.00
Demand 31	...	11.00	11.00	...	11.00	11.00	...	11.00	11.00	...	1.00	1.00
6425 Loans for Cooperation	30.24	...	30.24	30.00	...	30.00	25.00	...	25.00	25.00	...	25.00
Demand 1	30.24	...	30.24	30.00	...	30.00	25.00	...	25.00	25.00	...	25.00
Loans for Special Area Programme	...	...	...	558.01	...	558.01	442.25	...	442.25	131.15	...	131.15
6552 Loans for North Eastern Areas	...	...	...	558.01	...	558.01	442.25	...	442.25	131.15	...	131.15
Demand 7	...	...	...	94.61	...	94.61	0.01	...	0.01	24.99	...	24.99
Demand 61	...	...	...	72.00	...	72.00	50.84	...	50.84	...	...	...
Demand 76	...	...	...	391.40	...	391.40	391.40	...	391.40	106.16	...	106.16
Loans for Energy	2161.57	...	2161.57	2969.97	...	2969.97	1341.97	...	1341.97	1462.33	...	1462.33

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014					
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total			
7051	<i>Loans for Ports and Light Houses</i>			90.00	...	90.00	...	...	...	50.00	...	50.00
	Demand 88			90.00	...	90.00	...	...	...	50.00	...	50.00
7053	<i>Loans for Civil Aviation</i>			0.50	...	0.50	0.26	...	0.26	...	...	...
	Demand 9			0.50	...	0.50	0.26	...	0.26	...	...	...
7075	<i>Loans for Other Transport Services</i>			36.00	...	36.00	...	...	...	...	...	...
	Demand 82			36.00	...	36.00	...	...	...	...	...	...
	Loans for Science Technology and Environment			25.00	...	25.00	13.00	...	13.00	10.00	...	10.00			
7425	<i>Loans for Other Scientific Research</i>			25.00	...	25.00	13.00	...	13.00	10.00	...	10.00			
	Demand 85			25.00	...	25.00	13.00	...	13.00	10.00	...	10.00			
	OTHER LOANS			10806.52	137.02	10943.54	12138.00	443.00	12581.00	12138.00	3944.62	16082.62	12468.50	-92.00	12376.50
7601	<i>Loans and Advances to State Governments</i>			11000.00	13.00	11013.00	11000.00	8.53	11008.53	11000.00	8.00	11008.00			
	Demand 36			9995.36	...	9995.36	11000.00	...	11000.00	11000.00	...	11000.00			
	Demand 55			...	...	...	...	4.70	4.70	...	...	...
	Demand 73			...	...	...	...	0.83	0.83	...	5.00	5.00
	Demand 101			20.17	...	20.17	...	...	...	...	...	...
	Demand 104			...	...	...	...	3.00	3.00	...	3.00	3.00
7602	<i>Loans and Advances to Union Territory Governments</i>			...	72.00	72.00	...	3398.39	3398.39	...	72.00	72.00			
	Demand 57			...	72.00	72.00	...	72.00	72.00	...	72.00	72.00			
	Demand 76			...	...	...	...	3326.39	3326.39	...	...	...
7605	<i>Advances to Foreign Governments</i>			1138.00	550.00	1688.00	1138.00	700.00	1838.00	1468.50	...	1468.50			
	Demand 32			790.99	248.30	1039.29	1138.00	700.00	1838.00	1468.50	...	1468.50			
7610	<i>Loans to Government Servants, etc.</i>			...	-185.61	-185.61	...	-165.00	-165.00	...	-175.00	-175.00			
	Demand 37			...	-185.61	-185.61	...	-165.00	-165.00	...	-175.00	-175.00			
7615	<i>Miscellaneous Loans</i>			...	2.33	2.33	...	2.70	2.70	...	3.00	3.00			
	Demand 20			...	2.33	2.33	...	2.70	2.70	...	3.00	3.00			
* 7710	<i>Loans of UTs</i>			0.92	0.77	1.69	0.71	0.77	1.48	2.16	0.01	2.17			
	Demand 96-100			0.51	0.72	1.23	0.92	0.77	1.69	0.71	0.77	1.48	2.16	0.01	2.17