

**Budget Provisions, net of receipts and recoveries, for the year 2010-2011 are as under.
Further details are on pages indicated in the last column of this Statement**

Budget 2010-2011								<i>(In crores of Rupees)</i>	
Ministry/Demand	Plan			Non-Plan			Total Plan &	Page No.	
	Revenue	Capital	Total	Revenue	Capital	Total	Non-Plan		
MINISTRY OF AGRICULTURE	18547.25	94.75	18642.00	2222.12	0.60	2222.72	20864.72		
1. Department of Agriculture and Cooperation	14958.75	83.25	15042.00	605.37	0.60	605.97	15647.97	1-6	
2. Department of Agricultural Research and Education	2300.00	...	2300.00	1518.05	...	1518.05	3818.05	7-8	
3. Department of Animal Husbandry, Dairying and Fisheries	1288.50	11.50	1300.00	98.70	...	98.70	1398.70	9-11	
DEPARTMENT OF ATOMIC ENERGY	1399.00	3601.00	5000.00	2798.65	722.35	3521.00	8521.00		
4. Atomic Energy	1000.00	2152.00	3152.00	2626.05	720.95	3347.00	6499.00	12-16	
5. Nuclear Power Schemes	399.00	1449.00	1848.00	172.60	1.40	174.00	2022.00	17-18	
MINISTRY OF CHEMICALS AND FERTILISERS	504.93	275.07	780.00	50051.79	1.21	50053.00	50833.00		
6. Department of Chemicals and Petro-chemicals	374.43	25.57	400.00	18.88	1.12	20.00	420.00	19-20	
7. Department of Fertilisers	5.50	209.50	215.00	49999.96	0.04	50000.00	50215.00	21-23	
8. Department of Pharmaceuticals	125.00	40.00	165.00	32.95	0.05	33.00	198.00	24-25	
MINISTRY OF CIVIL AVIATION	571.30	1428.70	2000.00	885.00	...	885.00	2885.00		
9. Ministry of Civil Aviation	571.30	1428.70	2000.00	885.00	...	885.00	2885.00	26-27	
MINISTRY OF COAL	400.00	...	400.00	47.70	...	47.70	447.70		
10. Ministry of Coal	400.00	...	400.00	47.70	...	47.70	447.70	28-29	
MINISTRY OF COMMERCE AND INDUSTRY	2037.01	692.99	2730.00	2458.92	...	2458.92	5188.92		
11. Department of Commerce	997.01	682.99	1680.00	2300.05	...	2300.05	3980.05	30-33	
12. Department of Industrial Policy & Promotion	1040.00	10.00	1050.00	158.87	...	158.87	1208.87	34-37	
MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY	3154.50	2165.50	5320.00	8854.01	10.00	8864.01	14184.01		
13. Department of Posts	340.45	319.55	660.00	3596.14	10.00	3606.14	4266.14	38	
14. Department of Telecommunications	315.05	1684.95	2000.00	5210.87	...	5210.87	7210.87	39-40	
15. Department of Information Technology	2499.00	161.00	2660.00	47.00	...	47.00	2707.00	41-43	
MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION	251.80	68.20	320.00	56287.05	1.20	56288.25	56608.25		
16. Department of Consumer Affairs	188.66	31.34	220.00	255.20	...	255.20	475.20	44-45	
17. Department of Food and Public Distribution	63.14	36.86	100.00	56031.85	1.20	56033.05	56133.05	46-48	
MINISTRY OF CORPORATE AFFAIRS	6.00	34.00	40.00	197.01	12.00	209.01	249.01		
18. Ministry of Corporate Affairs	6.00	34.00	40.00	197.01	12.00	209.01	249.01	49	
MINISTRY OF CULTURE	692.00	43.00	735.00	503.00	...	503.00	1238.00		
19. Ministry of Culture	692.00	43.00	735.00	503.00	...	503.00	1238.00	50-53	
MINISTRY OF DEFENCE	...	...	...	114590.13	61181.72	175771.85	175771.85	
20. Ministry of Defence	...	...	...	2246.13	1181.72	3427.85	3427.85	54-55
21. Defence Pensions	...	...	...	25000.00	...	25000.00	25000.00	56

Budget 2010-2011								(In crores of Rupees)	
Ministry/Demand	Plan			Non-Plan			Total Plan &		
	Revenue	Capital	Total	Revenue	Capital	Total	Non-Plan	Page No.	
22. Defence Services - Army	...	...	...	57326.99	...	57326.99	57326.99	57
23. Defence Services - Navy	...	...	...	9329.67	...	9329.67	9329.67	58
24. Defence Services - Air Force	...	...	...	15210.73	...	15210.73	15210.73	59
25. Defence Ordnance Factories	...	...	...	246.19	...	246.19	246.19	60
26. Defence Services - Research and Development	...	...	...	5230.42	...	5230.42	5230.42	61
27. Capital Outlay on Defence Services	...	...	...	...	60000.00	60000.00	60000.00	62
MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION									
28. Ministry of Development of North Eastern Region	1603.00	137.00	1740.00	15.33	4.00	19.33	1759.33	63-64	
MINISTRY OF EARTH SCIENCES									
29. Ministry of Earth Sciences	718.21	281.79	1000.00	299.50	2.50	302.00	1302.00	65-70	
MINISTRY OF ENVIRONMENT AND FORESTS									
30. Ministry of Environment and Forests	2169.07	30.93	2200.00	136.67	14.49	151.16	2351.16	71-76	
MINISTRY OF EXTERNAL AFFAIRS									
31. Ministry of External Affairs	321.60	378.40	700.00	5300.00	375.00	5675.00	6375.00	77-78	
MINISTRY OF FINANCE									
32. Department of Economic Affairs	1876.73	480.26	2356.99	4067.62	297.83	4365.45	6722.44	79-81	
33. Department of Financial Services	50.00	...	50.00	20234.10	17325.00	37559.10	37609.10	82-85	
34. Interest Payments	...	...	...	248664.00	...	248664.00	248664.00	86
35. Transfers to State and Union Territory Governments	62992.81	7163.44	70156.25	32964.00	...	32964.00	103120.25	87-89	
36. Loans to Government Servants etc.	...	...	...	...	-195.00	-195.00	-195.00	90
37. Repayment of Debt *	...	...	...	...	...	...	...	91
38. Department of Expenditure	3.30	7.20	10.50	84.00	26.35	110.35	120.85	92	
39. Pensions	...	...	...	15000.00	...	15000.00	15000.00	93
40. Indian Audit and Accounts Department	...	...	...	1943.80	10.20	1954.00	1954.00	94
41. Department of Revenue	...	...	...	10759.23	0.77	10760.00	10760.00	95-96
42. Direct Taxes	...	...	...	2845.00	1677.00	4522.00	4522.00	97
43. Indirect Taxes	...	...	...	2742.80	264.20	3007.00	3007.00	98
44. Department of Disinvestment	...	...	...	63.36	...	63.36	63.36	99
MINISTRY OF FOOD PROCESSING INDUSTRIES									
45. Ministry of Food Processing Industries	297.49	102.51	400.00	9.72	...	9.72	409.72	100	
MINISTRY OF HEALTH AND FAMILY WELFARE									
46. Department of Health and Family Welfare	19778.99	1221.01	21000.00	2530.00	...	2530.00	23530.00	101-111	
47. Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	797.50	2.50	800.00	164.00	...	164.00	964.00	112-115	
48. Department of Health Research	500.00	...	500.00	160.00	...	160.00	660.00	116-117	
MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES									
49. Department of Heavy Industry	263.30	106.70	370.00	111.71	400.00	511.71	881.71	118-122	
50. Department of Public Enterprises	10.50	...	10.50	5.22	...	5.22	15.72	123	

Budget 2010-2011								(In crores of Rupees)	
Ministry/Demand	Plan			Non-Plan			Total Plan &		
	Revenue	Capital	Total	Revenue	Capital	Total	Non-Plan	Page No.	
MINISTRY OF HOME AFFAIRS	2842.52	559.58	3402.10	27075.65	6658.32	33733.97	37136.07		
51. Ministry of Home Affairs	887.58	24.13	911.71	2307.84	63.84	2371.68	3283.39	124-125	
52. Cabinet	...	...	...	334.37	91.05	425.42	425.42	126
53. Police	404.84	535.45	940.29	22704.90	6295.02	28999.92	29940.21	127-130	
54. Other Expenditure of the Ministry of Home Affairs	149.00	...	149.00	1210.54	136.41	1346.95	1495.95	131-132	
55. Transfers to Union Territory Governments	1401.10	...	1401.10	518.00	72.00	590.00	1991.10	133-134	
MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION	1000.00	...	1000.00	7.03	...	7.03	1007.03		
56. Ministry of Housing and Urban Poverty Alleviation	1000.00	...	1000.00	7.03	...	7.03	1007.03	135-136	
MINISTRY OF HUMAN RESOURCE DEVELOPMENT	42032.00	...	42032.00	7872.00	...	7872.00	49904.00		
57. Department of School Education and Literacy	31036.00	...	31036.00	2178.00	...	2178.00	33214.00	137-141	
58. Department of Higher Education	10996.00	...	10996.00	5694.00	...	5694.00	16690.00	142-149	
MINISTRY OF INFORMATION AND BROADCASTING	515.46	334.54	850.00	1754.18	...	1754.18	2604.18		
59. Ministry of Information and Broadcasting	515.46	334.54	850.00	1754.18	...	1754.18	2604.18	150-151	
MINISTRY OF LABOUR AND EMPLOYMENT	956.83	8.33	965.16	1881.76	1.41	1883.17	2848.33		
60. Ministry of Labour and Employment	956.83	8.33	965.16	1881.76	1.41	1883.17	2848.33	152-155	
MINISTRY OF LAW AND JUSTICE	280.00	...	280.00	496.63	15.02	511.65	791.65		
61. Election Commission	...	...	...	19.46	...	19.46	19.46	156
62. Law and Justice	280.00	...	280.00	392.17	15.02	407.19	687.19	157-158	
63. Supreme Court of India	...	...	...	85.00	...	85.00	85.00	159
MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES	2389.00	11.00	2400.00	247.40	1.30	248.70	2648.70		
64. Ministry of Micro, Small and Medium Enterprises	2389.00	11.00	2400.00	247.40	1.30	248.70	2648.70	160-164	
MINISTRY OF MINES	160.21	39.79	200.00	366.14	...	366.14	566.14		
65. Ministry of Mines	160.21	39.79	200.00	366.14	...	366.14	566.14	165-166	
MINISTRY OF MINORITY AFFAIRS	2485.00	115.00	2600.00	15.37	...	15.37	2615.37		
66. Ministry of Minority Affairs	2485.00	115.00	2600.00	15.37	...	15.37	2615.37	167-169	
MINISTRY OF NEW AND RENEWABLE ENERGY	944.70	53.30	998.00	10.50	...	10.50	1008.50		
67. Ministry of New and Renewable Energy	944.70	53.30	998.00	10.50	...	10.50	1008.50	170	
MINISTRY OF OVERSEAS INDIAN AFFAIRS	...	...	...	71.80	9.20	81.00	81.00	
68. Ministry of Overseas Indian Affairs	...	...	...	71.80	9.20	81.00	81.00	171
MINISTRY OF PANCHAYATI RAJ	5170.00	...	5170.00	0.71	...	0.71	5170.71		
69. Ministry of Panchayati Raj	5170.00	...	5170.00	0.71	...	0.71	5170.71	172-173	
MINISTRY OF PARLIAMENTARY AFFAIRS	7.47	...	7.47	7.47		
70. Ministry of Parliamentary Affairs	7.47	...	7.47	7.47	174	

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MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS	128.50	121.50	250.00	447.35	9.01	456.36	706.36		
71. Ministry of Personnel, Public Grievances and Pensions	128.50	121.50	250.00	447.35	9.01	456.36	706.36	175-176	
MINISTRY OF PETROLEUM AND NATURAL GAS	37.00	...	37.00	3142.00	...	3142.00	3179.00		
72. Ministry of Petroleum and Natural Gas	37.00	...	37.00	3142.00	...	3142.00	3179.00	177-179	
MINISTRY OF PLANNING	1806.89	193.11	2000.00	59.32	...	59.32	2059.32		
73. Ministry of Planning	1806.89	193.11	2000.00	59.32	...	59.32	2059.32	180-181	
MINISTRY OF POWER	6201.16	4428.84	10630.00	-155.13	...	-155.13	10474.87		
74. Ministry of Power	6201.16	4428.84	10630.00	-155.13	...	-155.13	10474.87	182-185	
THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE-PRESIDENT	...	...	...	670.17	...	670.17	670.17	
75. Staff, Household and Allowances of the President	...	...	...	29.11	...	29.11	29.11	186
76. Lok Sabha	...	...	...	348.32	...	348.32	348.32	187
77. Rajya Sabha	...	...	...	173.05	...	173.05	173.05	188
78. Union Public Service Commission	...	...	...	116.67	...	116.67	116.67	189
79. Secretariat of the Vice-President	...	...	...	3.02	...	3.02	3.02	190
MINISTRY OF ROAD TRANSPORT AND HIGHWAYS	12008.65	7885.10	19893.75	1977.22	2207.68	4184.90	24078.65		
80. Ministry of Road Transport and Highways	12008.65	7885.10	19893.75	1977.22	2207.68	4184.90	24078.65	191-193	
MINISTRY OF RURAL DEVELOPMENT	79332.18	7.82	79340.00	47.44	...	47.44	79387.44		
81. Department of Rural Development	66092.18	7.82	66100.00	37.86	...	37.86	66137.86	194-196	
82. Department of Land Resources	2660.00	...	2660.00	5.80	...	5.80	2665.80	197-198	
83. Department of Drinking Water Supply	10580.00	...	10580.00	3.78	...	3.78	10583.78	199-200	
MINISTRY OF SCIENCE AND TECHNOLOGY	4784.00	41.00	4825.00	1751.60	2.40	1754.00	6579.00		
84. Department of Science and Technology	1989.80	35.20	2025.00	341.60	2.40	344.00	2369.00	201-203	
85. Department of Scientific and Industrial Research	1594.20	5.80	1600.00	1388.00	...	1388.00	2988.00	204-206	
86. Department of Biotechnology	1200.00	...	1200.00	22.00	...	22.00	1222.00	207-210	
MINISTRY OF SHIPPING	137.22	485.78	623.00	1357.19	-44.30	1312.89	1935.89		
87. Ministry of Shipping	137.22	485.78	623.00	1357.19	-44.30	1312.89	1935.89	211-213	
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT	4300.00	200.00	4500.00	74.00	...	74.00	4574.00		
88. Ministry of Social Justice and Empowerment	4300.00	200.00	4500.00	74.00	...	74.00	4574.00	214-217	
DEPARTMENT OF SPACE	2322.76	2677.24	5000.00	778.00	...	778.00	5778.00		
89. Department of Space	2322.76	2677.24	5000.00	778.00	...	778.00	5778.00	218-223	

Budget 2010-2011								(In crores of Rupees)	
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MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION	1838.31	9.69	1848.00	300.35	...	300.35	2148.35		
90. Ministry of Statistics and Programme Implementation	1838.31	9.69	1848.00	300.35	...	300.35	2148.35	224	
MINISTRY OF STEEL	35.00	1.00	36.00	71.62	...	71.62	107.62		
91. Ministry of Steel	35.00	1.00	36.00	71.62	...	71.62	107.62	225-227	
MINISTRY OF TEXTILES	4696.37	28.63	4725.00	782.57	100.51	883.08	5608.08		
92. Ministry of Textiles	4696.37	28.63	4725.00	782.57	100.51	883.08	5608.08	228-232	
MINISTRY OF TOURISM	1039.00	11.00	1050.00	69.41	...	69.41	1119.41		
93. Ministry of Tourism	1039.00	11.00	1050.00	69.41	...	69.41	1119.41	233-234	
MINISTRY OF TRIBAL AFFAIRS	3136.50	70.00	3206.50	13.87	...	13.87	3220.37		
94. Ministry of Tribal Affairs	3136.50	70.00	3206.50	13.87	...	13.87	3220.37	235-236	
UNION TERRITORIES (WITHOUT LEGISLATURE)	1085.07	1007.33	2092.40	3190.17	-41.98	3148.19	5240.59		
95. Andaman and Nicobar Islands	607.71	346.65	954.36	1069.71	36.54	1106.25	2060.61	238	
96. Chandigarh	142.34	308.57	450.91	1553.11	-87.11	1466.00	1916.91	238	
97. Dadra and Nagar Haveli	138.73	57.09	195.82	85.22	4.12	89.34	285.16	239	
98. Daman and Diu	84.77	84.46	169.23	97.87	0.67	98.54	267.77	239	
99. Lakshadweep	111.52	210.56	322.08	384.26	3.80	388.06	710.14	240	
MINISTRY OF URBAN DEVELOPMENT	672.78	4785.06	5457.84	1639.66	391.87	2031.53	7489.37		
100. Department of Urban Development	662.78	4643.72	5306.50	549.83	132.84	682.67	5989.17	241-243	
101. Public Works	10.00	141.34	151.34	1004.19	258.90	1263.09	1414.43	244	
102. Stationery and Printing	...	...	...	85.64	0.13	85.77	85.77	245
MINISTRY OF WATER RESOURCES	592.50	107.50	700.00	403.20	1.80	405.00	1105.00		
103. Ministry of Water Resources	592.50	107.50	700.00	403.20	1.80	405.00	1105.00	246-248	
MINISTRY OF WOMEN AND CHILD DEVELOPMENT	11000.00	...	11000.00	70.50	...	70.50	11070.50		
104. Ministry of Women and Child Development	11000.00	...	11000.00	70.50	...	70.50	11070.50	249-252	
MINISTRY OF YOUTH AFFAIRS AND SPORTS	2249.00	595.00	2844.00	106.43	614.57	721.00	3565.00		
105. Ministry of Youth Affairs and Sports	2249.00	595.00	2844.00	106.43	614.57	721.00	3565.00	253-256	
RAILWAYS **	...	15875.00	15875.00	...	...	...	15875.00	
GRAND TOTAL	315124.90	57967.09	373091.99	643599.02	92058.23	735657.25	1108749.24		

* Demand No.37 is for repayment of debt which is matched by receipts.

** Presented separately as part of Railway Budget.