

**MINISTRY OF FOOD PROCESSING INDUSTRIES****DEMAND NO. 45****Ministry of Food Processing Industries**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2009-2010			Revised 2009-2010			Budget 2010-2011			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	300.00	10.50	310.50	240.00	11.57	251.57	297.49	9.72	307.21	
Capital	40.00	...	40.00	40.00	...	40.00	102.51	...	102.51	
<b>Total</b>	<b>340.00</b>	<b>10.50</b>	<b>350.50</b>	<b>280.00</b>	<b>11.57</b>	<b>291.57</b>	<b>400.00</b>	<b>9.72</b>	<b>409.72</b>	
1. Secretariat- Economic Services	3451	26.00	9.92	35.92	46.40	10.43	56.83	4.50	9.28	13.78
<i>Fisheries</i>										
2. Marine Fisheries	2405	134.80	...	134.80	59.10	...	59.10	...	...	...
	3601	0.10	...	0.10	1.50	...	1.50	...	...	...
	3602	0.10	...	0.10	0.01	...	0.01	...	...	...
<i>Total</i>	<i>Total</i>	<i>135.00</i>	<i>...</i>	<i>135.00</i>	<i>60.61</i>	<i>...</i>	<i>60.61</i>	<i>...</i>	<i>...</i>	<i>...</i>
<i>Food Storage and Warehousing</i>										
3. Other programmes of food, storage and warehousing										
3.01 Modernisation of Rice Mills	2408	...	0.17	0.17	...	0.23	0.23	...	0.20	0.20
3.02 Horticulture Based Industries	2408	76.55	0.31	76.86	78.82	0.65	79.47	216.53	0.22	216.75
	4408	38.00	...	38.00	38.00	...	38.00	102.50	...	102.50
	3601	0.30	...	0.30	0.03	...	0.03	4.53	...	4.53
	3602	0.15	...	0.15	0.03	...	0.03	0.04	...	0.04
<i>Total</i>	<i>Total</i>	<i>115.00</i>	<i>0.31</i>	<i>115.31</i>	<i>116.88</i>	<i>0.65</i>	<i>117.53</i>	<i>323.60</i>	<i>0.22</i>	<i>323.82</i>
3.03 Grants for Milk Based Industries	2408	29.30	...	29.30	28.08	...	28.08	31.87	...	31.87
	3601	0.50	...	0.50	0.02	...	0.02	0.02	...	0.02
	3602	0.20	...	0.20	0.01	...	0.01	0.01	...	0.01
<i>Total</i>	<i>Total</i>	<i>30.00</i>	<i>...</i>	<i>30.00</i>	<i>28.11</i>	<i>...</i>	<i>28.11</i>	<i>31.90</i>	<i>...</i>	<i>31.90</i>
3.04 Meat Food Product Order	2408	...	0.10	0.10	...	0.26	0.26	...	0.02	0.02
<b>Total-Other Programmes of Food Storage and Warehousing</b>		<b>145.00</b>	<b>0.58</b>	<b>145.58</b>	<b>144.99</b>	<b>1.14</b>	<b>146.13</b>	<b>355.50</b>	<b>0.44</b>	<b>355.94</b>
4. Lumpsum provision for projects/schemes for benefit of N.E. States including Sikkim	2552	32.00	...	32.00	26.00	...	26.00	39.99	...	39.99
	4552	2.00	...	2.00	2.00	...	2.00	0.01	...	0.01
<i>Total</i>	<i>Total</i>	<i>34.00</i>	<i>...</i>	<i>34.00</i>	<i>28.00</i>	<i>...</i>	<i>28.00</i>	<i>40.00</i>	<i>...</i>	<i>40.00</i>
<b>Grand Total</b>		<b>340.00</b>	<b>10.50</b>	<b>350.50</b>	<b>280.00</b>	<b>11.57</b>	<b>291.57</b>	<b>400.00</b>	<b>9.72</b>	<b>409.72</b>
<b>C. Plan Outlay</b>	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Secretariat-Economic Services	13451	26.00	...	26.00	46.40	...	46.40	4.50	...	4.50
2. Fisheries	12405	135.00	...	135.00	60.61	...	60.61	...	...	...
3. Food, Storage and Warehousing	12408	145.00	...	145.00	144.99	...	144.99	355.50	...	355.50
4. North Eastern Areas	22552	34.00	...	34.00	28.00	...	28.00	40.00	...	40.00
<b>Total</b>		<b>340.00</b>	<b>...</b>	<b>340.00</b>	<b>280.00</b>	<b>...</b>	<b>280.00</b>	<b>400.00</b>	<b>...</b>	<b>400.00</b>

1. The provision is mainly for Plan expenditure on Secretariat of the Ministry.

3. The provision is made for providing grants-in-aid and other charges etc. for (i) Scheme of Infrastructure Development having components viz. Mega Food Parks, Integrated Cold Chain, Value Added Centres, Irradiation Infrastructure facilities and Establishment/Modernization of Abattoirs, (ii) Scheme for Technology Up-gradation/Establishment/Modernization of Food Processing Industries, (iii) Scheme for Up-gradation of Quality of Street Food, (iv) Scheme for Human Resource Development, (v) Scheme for Quality Assurance, Codex Standards, Research

and Development and other Promotional Activities, and (vi) Scheme for Strengthening of Institutions having components viz. State Nodal Agencies; National Institute of Food Technology, Entrepreneurship and Management (NIFTEM) at Kundli (Haryana); Indian Institute of Crop Processing Technology (erstwhile Paddy Processing Research Centre), Thanjavur, Tamil Nadu; Indian Grape Processing Board and National Meat & Poultry Processing Board.

4. Provision has been kept for projects/Schemes for the benefit of North-Eastern Region including Sikkim.