MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION DEMAND NO.28

Ministry of Development of North Eastern Region

A. The Budget allocations, net of recoveries are given below:

Hailor Head Budget J2009-2010 (a) Revised 2009-2010 (b) Revised 2009-2010 (b) Budget J201-2011 (b) Total Budget J201-2011 (b) Scheries Scheries <thscheries< th=""> <thscheries< th=""> <ths< th=""><th>A. 1</th><th>The budget allocations, her of rec</th><th>overies a</th><th>lie given b</th><th>elow.</th><th></th><th></th><th></th><th></th><th>(In</th><th>ororog of</th><th>(Puppos)</th></ths<></thscheries<></thscheries<>	A. 1	The budget allocations, her of rec	overies a	lie given b	elow.					(In	ororog of	(Puppos)
Majer Head Pian Total Pian Non-Pian Total Pian Non Non-Pian Non <td></td> <td colspan="7"></td> <td colspan="3">(In crores of Rupees)</td>									(In crores of Rupees)			
Capital 139.50 4.00 143.50 20.01 1475.47 1455.00 20.21 1475.20 174.00 19.33 1789.33 1. Secretariat Services 1.1 Secretariat General 2052 5.60 5.60 6.40 6.40 5.99 5.99 1.2 Secretariat Onth 2070 16.47 16.47 16.21 16.21 15.33 17.33 2. Schemes of North Eastern 2552 7.7.36 7.7.36 7.7.36 7.7.36 7.7.36 7.7.36 7.7.35 40.01 14.00 15.00 15.00 15.00 15.00 15.00 15.00 623.00 623.00 623.00 623.00 623.00 62.00 62.00 62.00 62.00 62.00 62.00		Major Head		<u> </u>					0			
Capital 139.50 4.00 1455.00 20.21 1475.47 1455.00 20.21 1475.21 1740.00 19.33 1759.33 1.1 Services 1.1 Services 1.15 </td <td></td> <td>Revenue</td> <td></td> <td>1315.50</td> <td>16.47</td> <td>1331.97</td> <td>1315.50</td> <td>16.21</td> <td>1331.71</td> <td>1603.00</td> <td>15.33</td> <td>1618.33</td>		Revenue		1315.50	16.47	1331.97	1315.50	16.21	1331.71	1603.00	15.33	1618.33
1. Secretariat		Capital		139.50	4.00	143.50		4.00	143.50	137.00	4.00	
1.1 Services Services 2002 6.8 5.60 5.60 6.40 5.99 5.99 1.2 Secretariat of North Esstern Council 2070 10.87 10.87 9.81 9.81 9.81 9.81 9.31 9.33 9.33 9.33 9.33 15.33 16.33		Total		1455.00	20.47	1475.47	1455.00	20.21	1475.21	1740.00	19.33	1759.33
1.1 Services Services 2002 6.8 5.60 5.60 6.40 5.99 5.99 1.2 Secretariat of North Esstern Council 2070 10.87 10.87 9.81 9.81 9.81 9.81 9.31 9.33 9.33 9.33 9.33 15.33 16.33	1. S	Secretariat Services										
1.2 Sectendaria of North Eastern Council 2070 200 10.87 10.87 9.81 9.34 5.33 2. Schemes of North Eastern Council 262 73.95 73.95 72.95 72.95 12.87 16.32 490.13 3.001 7005 740.55 740.55 490.13 490.13 3.001 Construction/ Improvement Batem Indicarits and Handlooms Development Finance 15.00 15.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00		1.1 Secretariat - General										
Eastern Council 2070 Total 10.87 10.87 10.87 10.87 10.27 16.27 16.27 16.27 16.27 16.28 15.33 15.33 2. Schames of North Eastern Council 2552 73.95 74.95 470.55 470.55 470.55 400.13 490.13 3. Construction/ Improvement of Roads of Economic Improvement of Readvection Id (KEDF) Roads of Economic Improvement of Roads of Economic Improvement of Readvection Id (KEDF) Roads of Economic Improvement of Roads of Economic Improvement of Readvection Id (KESR) Roads of Economic Improvement of Readvectis Id Road Jacks of Roads and Siakkin <t< td=""><td></td><td>Services</td><td>2052</td><td></td><td>5.60</td><td>5.60</td><td></td><td>6.40</td><td>6.40</td><td></td><td>5.99</td><td>5.99</td></t<>		Services	2052		5.60	5.60		6.40	6.40		5.99	5.99
Total 16.47 16.27 1												
2. Schemes of North Eastern Council 255 73.95 73.95 72.95 72.95 420.55 470.55 470.55 470.55 400.13 490.13 3. Construction/ Improvement of Roads of Economic Importance 4552 15.00 15.00 543.50 623.00 623.00 3. Construction/ Improvement of Roads of Economic Importance 4552 15.00 15.00 15.00 5.00 623.00 4.1 Non Plan Loans to North Eastern Handicrafts and Handlooms Development Finance 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 5.00 5.0		Eastern Council										
Council 2552 73.95 73.95 72.95 72.95 72.95 72.95 72.95 470.55 490.13 490.13 Social construction/ Improvement of Roads of Economic Importance 4552 15.00 15.00 15.00 544.50 543.50 62.300 623.00 4.1 Non Plan Loans to North Eastern Handicarls and Handlooms Development Corporation 6851 2.00 5.00 5.00 5.00 5.00	•		Total		16.47	16.47		16.21	16.21		15.33	15.33
3601 470.55	2.		2552	72.05		72.05	72.05		72.05	122.97		122.97
Total 544.50 544.50 543.50 543.50 623.00 623.00 3. Construction/Improvement of Roads of Economic Importance Development Corporation 4552 15.00 15.00 15.00 5.00 5.00 4.1 Non Plan Loans to North Eastern Handicrafts and Handboms 6851 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00		Council										
3. Construction/ Improvement of Reads of Economic Improvement of Handicrafts and Handlooms 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 </td <td></td>												
Reads of Economic Importance 4552 15.00 15.00 15.00 15.00 5.00 5.00 4.1 Non Plan Loans to North Eastern Development Finance 6851 2.00 2.00 6.00 6.00 6.00 6.00 6.00 <td< td=""><td>3.</td><td>Construction/ Improvement of</td><td>i otai</td><td>011.00</td><td></td><td>011.00</td><td>0 10.00</td><td></td><td>070.00</td><td>020.00</td><td></td><td>020.00</td></td<>	3.	Construction/ Improvement of	i otai	011.00		011.00	0 10.00		070.00	020.00		020.00
Handlicrafts and Handlooms Envelopment Corporation 6851 2.00 2.00 2.00 2.00 2.00 2.00 4.2 Loan to North Eastern Regional Agricultural Marketing Corporation 6851 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 4.00			4552	15.00		15.00	15.00		15.00	5.00		5.00
Development Corporation 6651 2.00 2.00 2.00 2.00 4.2 Loans to North Eastern Development Finance Corporation Lid (NEDF) 6885 60.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 <th< td=""><td>4.1</td><td>Non Plan Loans to North Eastern</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	4.1	Non Plan Loans to North Eastern										
4.2 Loan to North Eastern Regional Agricultural Marketing Corporation 6851 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 4.00 4.00 4.00 4.00 1.00<												
Agricultural Marketing Corporation 6851 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 4.00 4			6851		2.00	2.00		2.00	2.00		2.00	2.00
Total 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.	4.2		0054		0.00	0.00		0.00	0.00		0.00	0.00
5. Loans to North Eastern Development Finance Corporation Ltd (NEDF)) 6885 60.00 70.00 70.00 70.0<		Agricultural Marketing Corporation										
Development Finance Corporation Ltd (NEDFi) 6885 60.00 60	5	Loans to North Eastern	TOLAT		4.00	4.00		4.00	4.00		4.00	4.00
Corporation LId (NEDF) 6885 60.00 60.00 60.00 6	5.											
6. Grants from Central Pool of Resources for North Eastern Region and Sikkim 3601 700.00 72.00 72.00 72.00 <t< td=""><td></td><td></td><td>6885</td><td>60.00</td><td></td><td>60.00</td><td>60.00</td><td></td><td>60.00</td><td>60.00</td><td></td><td>60.00</td></t<>			6885	60.00		60.00	60.00		60.00	60.00		60.00
Region and Sikkim 3601 700.00 700.00 700.00 700.00 800.00 800.00 7. Special Package for Bodoland Territorial Council 3601 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700 700	6.	• • • •										
7. Special Package for Bodoland Territorial Council 3601 50.00 60.00 60.00 60.00 60.00 60.00 70.00 70.00 10.01 70.00 10.01 70.00 10.01 72.00 72.00 72.00 72.00 72.00 72.00 72.00 72.00 72.00 72.00 72.00 72.00 72.00 <td></td> <td>Resources for North Eastern</td> <td></td>		Resources for North Eastern										
Territorial Council 3601 50.00 68.00 68.00 68.00 68.00 68.00 68.00 19.50 19.50 19.50 19.50 19.50 19.50 19.50 19.50 19.50 19.50 19.50 19.50 19.50 19.50 19.50 19.50 </td <td></td> <td>5</td> <td>3601</td> <td>700.00</td> <td></td> <td>700.00</td> <td>700.00</td> <td></td> <td>700.00</td> <td>800.00</td> <td></td> <td>800.00</td>		5	3601	700.00		700.00	700.00		700.00	800.00		800.00
8. North East States Road Project (NESRP)-EAP 3601 0.50 0.50 0.50 68.00 68.00 9. Advertising and Publicity 2250 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 140.00 72.00 72.00 72.00 72.00 72.00 72.00 72.00 72.00 72.00 72.00 72.00 72.00 72.00 72.00 72.00 72.00 72.00 72.00	7.											
(NESRP)-EAP 3601 0.50 0.50 0.50 0.50 68.00 68.00 9. Advertising and Publicity 2250 7.00 7.00 6.00 6.00 7.00 7.00 10. Technical Assistance & Capacity 2250 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 140.50 72.00 72.00 72.00 72.00 72.00 72.00 72.00 72.00 72.00 72.00 72.00 72.00 72.00 72.00 72.00 72.00 73.00 73.00 73.00 73.00 <td< td=""><td>•</td><td></td><td>3601</td><td>50.00</td><td></td><td>50.00</td><td>50.00</td><td></td><td>50.00</td><td>50.00</td><td></td><td>50.00</td></td<>	•		3601	50.00		50.00	50.00		50.00	50.00		50.00
9. Advertising and Publicity 2250 7.00 7.00 6.00 6.00 7.00 7.00 10. Technical Assistance & Capacity Building 2250 13.00 13.00 13.00 13.00 13.00 19.50 19.50 11. Other Programmes 4552 64.50 64.50 64.50 64.50 7.00 72.00	8.		0004	0.50		0.50	0.50		0.50	<u> </u>		<u> </u>
10. Technical Assistance & Capacity Building 2250 13.00 140.00 19.50 72.00 72.00	٥	. ,										
Building 2250 13.00 13.00 13.00 13.00 19.50 19.50 11. Other Programmes 4552 64.50 64.50 64.50 64.50 72.00 72.00 12. North Eastern Region Livelihood project (NERLP)-EAP 2552 0.50 0.50 2.50 2.50 35.00 35.00 13. Schemes under Special Fund for infrastructure upgradation in North Eastern Region 4552 146.80 146.80 85.00 85.00 100.00 100.00 Less Amount met from Social and Infrastructure Development Bank assisted North Eastern Region 4552 -146.80 -146.80 -85.00 -85.00 -100.00 -100.00 14. Asian Development Bank assisted North Eastern Development Maagement Unit 2552 0.50 0.50 0.50 Grand Total Budget			2250	7.00		7.00	0.00		0.00	7.00		7.00
11. Other Programmes 4552 64.50 64.50 64.50 72.00 72.00 12. North Eastern Region Livelihood Project (NERLP)-EAP 2552 0.50 0.50 2.50 2.50 35.00 35.00 13. Schemes under Special Fund for infrastructure upgradation in North Eastern Region 4552 146.80 146.80 85.00 85.00 100.00 100.00 Infrastructure Development Fund 4552 -146.80 -146.80 -85.00 -85.00 -100.00 -100.00 Infrastructure Development Bank assisted North East Road Project Net 0.50 0.50	10.		2250	13.00		13.00	13.00		13.00	19.50		19.50
12. North Eastern Region Livelihood Project (NERLP)-EAP 2552 0.50 0.50 2.50 2.50 35.00 35.00 13. Schemes under Special Fund for infrastructure upgradation in North Eastern Region 4552 146.80 146.80 85.00 85.00 100.00 100.00 Less Amount met from Social and Infrastructure Development Fund 4552 -146.80 -146.80 -85.00 -85.00 -100.00 -100.00 14. Asian Development Bank assisted North East Road Project Net 0.50 0.50 -100.00 -100.00 14. Asian Development Bank assisted North East Road Project 0.50 0.50 0.50 1455.00 20.477 1475.47 1455.00 20.21 1475.21 1740.00 19.33 1759.33 B. Investments in Public Head of Enterprises Budget IEBR Total Budget Support Support<	11.	0										
13. Schemes under Special Fund for infrastructure upgradation in North Eastern Region 4552 146.80 146.80 85.00 85.00 100.00 100.00 Less Amount met from Social and Infrastructure Development Fund 4552 -146.80 -146.80 -85.00 -85.00 -100.00 -100.00 Infrastructure Development Fund 4552 -146.80 -146.80 -85.00 -85.00 -100.00 -100.00 North East Road Project Net 0.50	12.	North Eastern Region Livelihood										
infrastructure upgradation in North Eastern Region 4552 146.80 146.80 85.00 85.00 100.00 100.00 Less Amount met from Social and Infrastructure Development Fund 4552 -146.80 -146.80 -85.00 -85.00 -100.00 -100.00 14. Asian Development Bank assisted North East Road Project Management Unit 2552 0.50 0.50 0.50 Grand Total 1455.00 20.47 1475.47 1455.00 20.21 1475.21 1740.00 19.33 1759.33 B. Investments in Public Enterprises Head of Dev. Budget IEBR Total Budget IEBR Support IEBR Support IeBR Support IeBR Total Budget IEBR Support IeBR Total Budget IeBR Support IeBR Support IeBR			2552	0.50		0.50	2.50		2.50	35.00		35.00
North Eastern Region 4552 146.80 146.80 ss.00 85.00 100.00 100.00 Less Amount met from Social and Infrastructure Development Fund 4552 -146.80 -146.80 -146.80 -85.00 -85.00 -100.00 -100.00 14. Asian Development Bank assisted North East Road Project Management Unit 2552 0.50 0.50 Grand Total 1455.00 20.47 1475.47 1455.00 20.21 1475.21 1740.00 19.33 1759.33 B. Investments in Public Enterprises Head of Dev. Budget IEBR Total Budget IEBR Support Budget IEBR Support Support 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00	13.											
Less Amount met from Social and Infrastructure Development Fund 4552 Net -146.80 -146.80 -85.00 -85.00 -100.00 -100.00 14. Asian Development Bank assisted North East Road Project Management Unit 2552 <			4550	4 4 9 9 9		4 4 9 9 9	05.00		05.00	400.00		400.00
Infrastructure Development Fund 4552 Net -146.80 -146.80 -85.00 -85.00 -100.00 -100.00 14. Asian Development Bank assisted North East Road Project Management Unit 2552 </td <td>1.00</td> <td>8</td> <td>4552</td> <td>146.80</td> <td></td> <td>146.80</td> <td>85.00</td> <td></td> <td>85.00</td> <td>100.00</td> <td></td> <td>100.00</td>	1.00	8	4552	146.80		146.80	85.00		85.00	100.00		100.00
Net <td></td> <td></td> <td>4552</td> <td>-146 80</td> <td></td> <td>-146 80</td> <td>-85.00</td> <td></td> <td>-85 00</td> <td>-100.00</td> <td></td> <td>-100.00</td>			4552	-146 80		-146 80	-85.00		-85 00	-100.00		-100.00
14. Asian Development Bank assisted North East Road Project Management Unit 2552 0.50 0.50 Grand Total 1455.00 20.47 1475.47 1455.00 20.21 1475.21 1740.00 19.33 1759.33 B. Investments in Public Enterprises Head of Enterprises Budget Dev. IEBR Total Budget Support IEBR Total IEBR IEBR IEBR												
North East Road Project Management Unit 2552 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 1740.00 19.33 1759.33 B. Investments in Public Enterprises Head of Dev. Budget Support IEBR Total Budget Support	14.	Asian Development Bank assisted										
Grand Total 1455.00 20.47 1475.47 1455.00 20.21 1475.21 1740.00 19.33 1759.33 B. Investments in Public Enterprises Head of Dev. Budget Support IEBR Total Budget Support IEBR Total Support IEBR		-										
B. Investments in Public Enterprises Head of Dev. Budget Support IEBR Support Total Budget Support IEBR Support Total Budget Support IEBR IEBR <td></td> <td>8</td> <td>2552</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		8	2552									
Enterprises Dev. Support Support Support Support 5. North Eastern Development Finance Corporation Ltd (NEDFi) 12885 60.00 60.00 60.00 60.00 60.00 60.00	Gra	nd Total		1455.00	20.47	1475.47	1455.00	20.21	1475.21	1740.00	19.33	1759.33
Enterprises Dev. Support Support Support Support Support 5. North Eastern Development Finance Corporation Ltd (NEDFi) 12885 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00	В.	Investments in Public	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
Finance Corporation Ltd (NEDFi) 12885 60.00 </td <td></td> <td>Enterprises</td> <td>Dev.</td> <td>Support</td> <td></td> <td></td> <td>Support</td> <td></td> <td></td> <td>Support</td> <td></td> <td></td>		Enterprises	Dev.	Support			Support			Support		
Finance Corporation Ltd (NEDFi) 12885 60.00 </td <td>5</td> <td>North Fastern Development</td> <td></td>	5	North Fastern Development										
Total 60.00 <	5.	•	12885	60.00		60.00	60.00		60.00	60.00		60.00
1. Industrial Financial Institutions 12885 60.00 68.00 68.00 68.00 68.00 26.50 25.50 25.50 35.50 35.50 35.50 190.00 190.00 190.00 190.00 190		· ····································										
2. Roads and Bridges 13054 0.50 0.50 0.50 68.00 68.00 3. Other Social Services 22250 20.00 20.00 19.00 19.00 26.50 26.50 4. North Eastern Areas 22552 0.50 0.50 25.50 25.50 35.50 35.50 Total 81.00 81.00 82.00 82.00 190.00 190.00	C.	Plan Outlay										
3. Other Social Services 22250 20.00 20.00 19.00 19.00 26.50 26.50 4. North Eastern Areas 22552 0.50 0.50 2.50 2.50 35.50 35.50 Total 81.00 81.00 82.00 82.00 190.00 190.00	1.					60.00			60.00			60.00
4. North Eastern Areas 22552 0.50 0.50 2.50 2.50 35.50 35.50 Total 81.00 81.00 81.00 82.00 82.00 190.00 190.00		5										
Total 81.00 81.00 82.00 82.00 190.00 190.00												
	4.	North Eastern Areas										
No 20/ Ministry of Development of North Fostern Device			rolar	01.00		61.00			82.00			190.00

No.28/ Ministry of Development of North Eastern Region

(In crores of Rupees)

			Budget 2009-2010		Revised 2009-2010			Budget 2010-2011			
	_	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
State Plans											
1.	North Eastern Areas	43601	624.00		624.00	623.00		623.00	700.00		700.00
2.	Central Pool of Resources for										
	North Eastern Region and										
	Sikkim	43601	700.00		700.00	700.00		700.00	800.00		800.00
3.	Special Package for Bodoland										
	Territorial Council	43601	50.00		50.00	50.00		50.00	50.00		50.00
		Total	1374.00		1374.00	1373.00		1373.00	1550.00		1550.00
Total		1455.00		1455.00	1455.00		1455.00	1740.00		1740.00	

 $1.1\,$ The provision is for expenditure of the Secretariat of the Ministry.

1.2 The provision is for expenditure of the Secretariat of North Eastern Council (NEC).

2. The schemes are to ensure integrated socio-economic development of the eight States of North Eastern Region including Sikkim. The objectives inter-alia, include balanced development of the North Eastern Region.

3. This is carried out in the North Eastern Region through the Border Roads Organisation (BRO), which undertakes construction and also focuses on completing on-going road schemes.

4.1 North Eastern Handicrafts and Handlooms Development Corporation (NEHHDC) was set up in March 1977 to provide the developmental and promotional inputs for products and design development, training and upgradation of technologies and for marketing the finished products of the region. Ministry provides loan to NEHHDC to cover its cash losses while undertaking the promotional activities like participation in exhibitions, etc.

4.2 North Eastern Regional Agricultural Marketing Corporation Limited (NERAMAC), a Central PSU was set up by an Executive Order and incorporated on the 31st March, 1982 under the Companies Act 1956 as a Government of India Enterprise. The Corporation has been operating mainly in food processing and trading in agricultural produce. The provision is to be used as working capital by the Corporation for carrying out its business activities.

5. North Eastern Development Finance Corporation Limited (NEDFi) was incorporated under the Companies Act, 1956 on 9th August, 1995 with its registered office at Guwahati. NEDFi aims to catalyse economic development of the North Eastern Region by identifying, financing and nurturing ecofriendly and commercially viable industrial, infrastructure and agro-horticultural projects in the region. The provision is for extending long term soft loan to NEDFi.

6. The broad objective of the Non-Lapsable Central Pool of Resources (NLCPR) is to ensure speedy development of infrastructure in the North Eastern Region and Sikkim by increasing the flow of budgetary financing for specific viable infrastructure projects/schemes in the region. The provision is for funding these projects.

7. The provision is for funding the infrastructure projects/ schemes in the Bodoland Territorial Council (BTC) area in Assam.

8. The provision is for development of roads in the NE Region under loan/grant from Asian Development Bank. The scheme will be implemented through respective State Governments.

9. The activities of showcasing of NER and its mainstreaming with other parts of the country through Trade Expos, Seminars etc., in collaboration with trade bodies and other Agencies to harness the immense potential of the Region are undertaken through the scheme of Advertising & Publicity.

10. The Capacity Building of the officials and youth of the North Eastern States is a pre-requisite for project formulation, implementation and good governance which is being attempted to be met through long lasting collaboration with the Centres of Excellence under this Scheme.

11. The provision is mainly for meeting the expenditure on increasing intra-region connectivity within the North Eastern States and for improvements of existing airports in the North Eastern Region with the help of Airport Authority of India Ltd.

12. NERLP is a major initiative at addressing the needs of employment, income and natural resource sustainability of the rural population of the NE Region and is to be implemented in phases during the XIth Plan. The Project is proposed to be funded through the World Bank. The provision is for Consultants' Services, Training and Workshops, Goods and Operating Costs, in connection with the Project Preparation Facility (PPF), extended by the World Bank relating to the NERLP.

13. The provision is for creating and upgrading infrastructure facilities, specially in Arunachal Pradesh and other border areas in North Eastern Region.

14. The provision is for meeting the expenditure of the Project Management Unit (PMU) in the Ministry of Dvelopment of North Eastern Region which would facilitate the implementation of the Asian Development Bank assisted North East Road Project.