

MINISTRY OF DEFENCE
DEMAND NO.26
Defence Services - Research and Development

A. The Budget allocations, net of revenue receipts, are given below:

Major Head	Budget 2009-2010			Revised 2009-2010			(In crores of Rupees) Budget 2010-2011		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	4757.67	4757.67	...	4349.25	4349.25	...	5230.42	5230.42
Capital
Total	...	4757.67	4757.67	...	4349.25	4349.25	...	5230.42	5230.42
1. Pay and Allowances of Service Personnel	2080	156.59	156.59	...	189.99	189.99	...	162.90	162.90
2. Pay and Allowances of Civilians	2080	1440.83	1440.83	...	1508.29	1508.29	...	1337.42	1337.42
3. Training	2080	9.39	9.39	...	9.84	9.84	...	15.29	15.29
4. Research/Research Development	2080	936.00	936.00	...	521.50	521.50	...	1240.69	1240.69
5. Transportation	2080	92.34	92.34	...	81.73	81.73	...	96.56	96.56
6. Stores	2080	1668.46	1668.46	...	1550.60	1550.60	...	1843.23	1843.23
7. Works	2080	371.46	371.46	...	412.35	412.35	...	439.40	439.40
8. Other Expenditure	2080	112.60	112.60	...	104.95	104.95	...	124.93	124.93
9. Less Revenue Receipts	0080	-30.00	-30.00	...	-30.00	-30.00	...	-30.00	-30.00
Grand Total	...	4757.67	4757.67	...	4349.25	4349.25	...	5230.42	5230.42

Note : The details of estimates are given in a separate document.