

MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION**DEMAND NO.16****Department of Consumer Affairs**

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Budget 2009-2010			Revised 2009-2010			Budget 2010-2011			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	180.85	256.00	436.85	139.85	253.66	393.51	188.66	255.20	443.86	
Capital	28.15	2.00	30.15	24.15	...	24.15	31.34	...	31.34	
Total	209.00	258.00	467.00	164.00	253.66	417.66	220.00	255.20	475.20	
1. Secretariat-Economic Services	3451	...	13.44	13.44	...	15.17	15.17	...	16.21	16.21
Consumer Affairs										
2. National Test House	3425	2.75	26.24	28.99	2.20	22.96	25.16	1.77	21.67	23.44
	5425	10.75	...	10.75	10.75	...	10.75	13.68	...	13.68
	<i>Total</i>	<i>13.50</i>	<i>26.24</i>	<i>39.74</i>	<i>12.95</i>	<i>22.96</i>	<i>35.91</i>	<i>15.45</i>	<i>21.67</i>	<i>37.12</i>
3. Consumer Protection	3456	83.47	5.85	89.32	74.62	6.16	80.78	84.23	6.39	90.62
	3601	13.71	...	13.71	9.00	...	9.00	19.39	...	19.39
	3602	2.50	...	2.50	1.50	...	1.50	0.75	...	0.75
	<i>Total</i>	<i>99.68</i>	<i>5.85</i>	<i>105.53</i>	<i>85.12</i>	<i>6.16</i>	<i>91.28</i>	<i>104.37</i>	<i>6.39</i>	<i>110.76</i>
4. Regulation of Weights and Measures	3475	14.72	3.83	18.55	14.22	3.90	18.12	30.00	4.24	34.24
	3601	12.00	...	12.00	12.00	...	12.00	14.37	...	14.37
	3602	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
	5475	5.48	...	5.48	1.98	...	1.98	10.88	...	10.88
	<i>Total</i>	<i>34.20</i>	<i>3.83</i>	<i>38.03</i>	<i>30.20</i>	<i>3.90</i>	<i>34.10</i>	<i>56.25</i>	<i>4.24</i>	<i>60.49</i>
5. National Consumer Disputes Redressal Commission	5475	9.90	...	9.90	9.90	...	9.90	3.44	...	3.44
6. Regulation of Markets	3475	16.20	6.49	22.69	8.10	5.37	13.47	15.75	6.59	22.34
7. International Cooperation (Contribution)	3475	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10
8. Assistance to Consumer Cooperative (NAFED)/PSUs	3456	...	0.05	0.05	...	...	...	...	...	...
9. Subsidy on Import of Pulses	2408	...	200.00	200.00	...	200.00	200.00	...	200.00	200.00
10. Loans to Super Bazaar	7475	...	2.00	2.00	...	...	...	...	...	...
Total-Consumer Affairs		173.48	258.00	431.48	146.27	253.66	399.93	195.26	255.20	450.46
11. Projects Under Consumer Welfare Fund	3456	...	10.40	10.40	...	9.72	9.72	...	10.30	10.30
	3601	...	3.00	3.00	...	1.00	1.00	...	3.00	3.00
	3602	...	0.50	0.50	...	0.48	0.48	...	0.50	0.50
	<i>Total</i>	<i>...</i>	<i>13.90</i>	<i>13.90</i>	<i>...</i>	<i>11.20</i>	<i>11.20</i>	<i>...</i>	<i>13.80</i>	<i>13.80</i>
11.1 Deduct amount made from Consumer Welfare Fund	3456	...	-10.40	-10.40	...	-9.72	-9.72	...	-10.30	-10.30
	3601	...	-3.00	-3.00	...	-1.00	-1.00	...	-3.00	-3.00
	3602	...	-0.50	-0.50	...	-0.48	-0.48	...	-0.50	-0.50
	<i>Total</i>	<i>...</i>	<i>-13.90</i>	<i>-13.90</i>	<i>...</i>	<i>-11.20</i>	<i>-11.20</i>	<i>...</i>	<i>-13.80</i>	<i>-13.80</i>
<i>Net</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Industries										
12. Consumer Industries	2852	14.62	...	14.62	1.33	...	1.33	2.74	...	2.74
13. Lumpsum provision for project/schemes for the benefit of the North Eastern Region and Sikkim	2552	18.88	...	18.88	14.88	...	14.88	18.66	...	18.66
	4552	2.02	...	2.02	1.52	...	1.52	3.34	...	3.34
	<i>Total</i>	<i>20.90</i>	<i>...</i>	<i>20.90</i>	<i>16.40</i>	<i>...</i>	<i>16.40</i>	<i>22.00</i>	<i>...</i>	<i>22.00</i>
Grand Total		209.00	258.00	467.00	164.00	253.66	417.66	220.00	255.20	475.20
C. Plan Outlay	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Consumer Industries	12860	14.62	...	14.62	1.33	...	1.33	2.74	...	2.74
2. Consumer Protection	13456	173.48	...	173.48	146.27	...	146.27	195.26	...	195.26
3. North Eastern Areas	22552	20.90	...	20.90	16.40	...	16.40	22.00	...	22.00
Total		209.00	...	209.00	164.00	...	164.00	220.00	...	220.00

1. Provision is for Secretariat expenditure of the Department.
2. The provision is for the National Test House.
3. The provision has been made for Consumer Protection and Secretariat expenditure of National Consumer Disputes Redressal Commission. This also includes provision for 'Advertisement and Publicity' under Consumer Welfare Programme, Net-working Programme of Consumer Fora at States/UTs level in connection with strengthening of Consumer Fora.
4. Provision is for Secretariat expenditure on Weights and Measures Unit, Regional Reference Standard Laboratories and Indian Institute of Legal Metrology and also includes Major Works and Machinery & Equipment for Regional Reference Standard Laboratories. This also includes provision for the programme of Strengthening of Weights and Measures Infrastructure at States/UTs level.
5. The provision has been made for construction of office building for National Consumer Disputes Redressal Commission.
6. Provision is for establishment expenditure relating to Forward Markets Commission. This also includes the programme "Strengthening of Forward Markets Commission".
7. The provision is for contribution to International Organization of Legal Metrology.
9. The provision is for re-imbusement of losses/payment of subsidies on import of pulses.
11. The provision is for schemes governed under the Consumer Welfare Fund.
12. The provision is for setting up of Gold Hallmarking/ Assaying Centers in India.
13. Lumpsum provision for Projects/Schemes for the benefit of North Eastern States including Sikkim.