

SCHEMES FOR THE DEVELOPMENT OF SCHEDULED CASTES AND SCHEDULED TRIBES

Government is committed to the Welfare of Scheduled Castes and Scheduled Tribes and in particular, ensuring full equality of opportunity in education and employment. The following statement reflects in two parts, schemes in Ministries/Departments incorporating provisions that are substantially meant for the welfare of Scheduled Castes and Scheduled Tribes. The first part i.e Part 'A' details schemes in which there is 100% provision for Scheduled Castes and Scheduled Tribes. Part 'B' reflects schemes where at least 20% of the allocation is earmarked for Scheduled Castes and Scheduled Tribes.

PART-A 100% ALLOCATIONS*(In crores of Rupees)*

MINISTRY/DEPARTMENT	2009-2010 Budget			2009-2010 Revised			2010-2011 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No 9									
Ministry of Civil Aviation									
1 Scholarship/stipend to aspiring SC/ST Pilot Trainees	0.00	0.15	0.15	0.00	0.15	0.15	0.00	0.15	0.15
Demand No. 53									
Police									
1. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's rest rooms (furniture and fixtures)/ Washing Drying/women's Laundry	0.00	36.25	36.25	0.00	37.12	37.12	0.00	40.51	40.51
Demand No. 60									
Ministry of Labour and Employment									
1. Welfare of Scheduled Castes and Scheduled Tribes	3.90	5.06	8.96	3.82	4.58	8.40	5.93	4.36	10.29
Demand No. 84									
Department of Science & Technology									
1 Special Component Plan for the Development of Scheduled Castes	3.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.00
2 Tribal Sub-Plan	3.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.00
Total	6.00	0.00	6.00	6.00	0.00	6.00	6.00	0.00	6.00
Demand No. 86									
Department of Biotechnology									
Biotechnology programme for SCs & STs	3.00	0.00	3.00	3.00	0.00	3.00	5.25	0.00	5.25
Demand No. 88									
Ministry of Social Justice & Empowerment									
1 Special Central Assistance to Scheduled Castes Component Plan	469.00	0.00	469.00	469.00	0.00	469.00	585.00	0.00	585.00
2 Post Matric Scholarship Scheme	735.00	0.00	735.00	818.56	0.00	818.56	1675.00	0.00	1675.00
3 Machinery for implementation of Protection for Civil Rights Act, 1955 and Protection for Civil Right Act, 1989	42.00	0.00	42.00	42.00	0.00	42.00	58.00	0.00	58.00
4 Girls Hostels for SCs	56.00	0.00	56.00	56.00	0.00	56.00	74.00	0.00	74.00
5 Boys Hostels for SCs	39.00	0.00	39.00	29.00	0.00	29.00	48.50	0.00	48.50
6 Pre Matric Scholarship	79.00	0.00	79.00	79.00	0.00	79.00	79.00	0.00	79.00
7 Assistance to Voluntary Organisations for Welfare of Scheduled Castes	34.00	0.00	34.00	28.00	0.00	28.00	34.00	0.00	34.00
8 Other Programmes for the Welfare of Scheduled Castes	9.00	11.69	20.69	8.95	13.69	22.64	13.00	12.75	25.75
9 Common Programmes for the Welfare of Scheduled Castes	8.00	0.00	8.00	6.00	0.00	6.00	10.00	0.00	10.00
10 Rajiv Gandhi National Fellowship	79.00	0.00	79.00	104.00	0.00	104.00	159.00	0.00	159.00
11 Top Class Education	19.00	0.00	19.00	9.00	0.00	9.00	24.00	0.00	24.00
12 Self-Employment Scheme of Liberation and Rehabilitation for Scavengers	97.00	0.00	97.00	47.00	0.00	47.00	4.50	0.00	4.50
13 Pradhan Mantri Adarsh Gram Yojana	98.00	0.00	98.00	98.00	0.00	98.00	388.00	0.00	388.00

SCHEMES FOR THE DEVELOPMENT OF SCHEDULED CASTES AND SCHEDULED TRIBES

(In crores of Rupees)

MINISTRY/DEPARTMENT	2009-2010 Budget			2009-2010 Revised			2010-2011 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Investment in Public Enterprises									
1 Share Capital to State Scheduled Castes Development Corporations	20.00	0.00	20.00	15.00	0.00	15.00	20.00	0.00	20.00
2 National Finance and Development Corporations for Weaker Sections	74.00	0.00	74.00	74.00	0.00	74.00	89.00	0.00	89.00
3 Provision for NE Region and Sikkim	42.00	0.00	42.00	38.44	0.00	38.44	66.00	0.00	66.00
Total	1900.00	11.69	1911.69	1921.95	13.69	1935.64	3327.00	12.75	3339.75
Demand No. 94									
Ministry of Tribal Affairs									
A Central Sector Schemes (CS)									
1 Grants-in-aid to NGOs for STs including Coaching & Allied Scheme and Award for Exemplary Service	42.75	0.00	42.75	39.25	0.00	39.25	42.00	0.00	42.00
2 Vocational Training in Tribal Areas	13.72	0.00	13.72	2.00	0.00	2.00	8.00	0.00	8.00
3 Educational Complexes in low Literacy Pockets for development of women literacy in tribal areas	50.00	0.00	50.00	33.50	0.00	33.50	40.00	0.00	40.00
4 Investment/Price support to TRIFED/ Market Development of Tribal Products/ Produce	19.86	0.00	19.86	19.86	0.00	19.86	12.00	0.00	12.00
5 Grants-in-aid to State Tribal Development Cooperative Corporation for Minor Forest Produce	10.00	0.00	10.00	10.00	0.00	10.00	15.00	0.00	15.00
6 Development of Primitive Tribal Groups	155.00	0.00	155.00	79.00	0.00	79.00	181.00	0.00	181.00
7 Support to National/State Scheduled Tribes Finance & Development Corporations	50.00	0.00	50.00	0.00	0.00	0.00	70.00	0.00	70.00
8 Rajiv Gandhi National Fellowship for ST Students	42.00	0.00	42.00	30.00	0.00	30.00	72.00	0.00	72.00
9 Scheme of Institute of Excellence/Top Class Institute	4.00	0.00	4.00	1.75	0.00	1.75	2.50	0.00	2.50
10 National Overseas Scholarship Scheme	0.50	0.00	0.50	0.31	0.00	0.31	1.00	0.00	1.00
B Centrally Sponsored Schemes (CSS)									
1 Scheme of PMS, Book Bank and Upgradation of Merit of ST Students	217.95	0.00	217.95	216.37	0.00	216.37	470.03	0.00	470.03
2 Scheme of Hostels for ST Girls & Boys	59.00	0.00	59.00	59.00	0.00	59.00	68.00	0.00	68.00
3 Establishment of Ashram Schools in Tribal Sub-Plan Area	41.00	0.00	41.00	41.00	0.00	41.00	75.00	0.00	75.00
4 Research Information & Mass Education, Tribal Festivals and Others	18.72	0.00	18.72	11.50	0.00	11.50	23.47	0.00	23.47
C Lump-sum provision for Schemes for the benefits of the North Eastern Region and Sikkim	80.50	0.00	80.50	76.12	0.00	76.12	120.00	0.00	120.00
D Special Area Programmes									
1 Scheme under Tribal Sub-Plan	900.50	0.00	900.50	481.24	0.00	481.24	960.50	0.00	960.50
2 Scheme under proviso to Article 275(1) of the Constitution	1000.00	0.00	1000.00	399.10	0.00	399.10	1046.00	0.00	1046.00
3 ACA for Educational Development of Tribal Children in Schedule-V Areas and Naxal-affected Areas	500.00	0.00	500.00	500.00	0.00	500.00	0.00	0.00	0.00
E Non Plan Scheme									
1 Grants to Assam Government under clause (a) of the second proviso to Article 275(1) of the Constitution	0.00	0.14	0.14	0.00	0.14	0.14	0.00	0.14	0.14
Total	3205.50	0.14	3205.64	2000.00	0.14	2000.14	3206.50	0.14	3206.64

STATEMENT 21

PART B-PROGRAMMES WITH AT LEAST 20% ALLOCATIONS

(In crores of Rupees)

MINISTRY/DEPARTMENT	2009-2010 Budget			2009-2010 Revised			2010-2011 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No-95									
Andaman and Nicobar Islands	2.53	0.00	2.53	2.53	0.00	2.53	2.54	0.00	2.54
Demand No. 96									
Chandigarh	2.92	0.00	2.92	33.95	0.00	33.95	3.99	0.00	3.99
Demand No.97									
Dadra and Nagar Haveli	6.57	2.19	8.76	6.57	2.19	8.76	6.98	2.19	9.17
Demand No. 98									
Daman and Diu	1.54	0.00	1.54	1.54	0.00	1.54	1.70	0.00	1.70
Demand No. 99									
Lakshadweep	296.86	448.00	744.86	288.86	460.00	748.86	322.08	475.64	797.72
TOTAL - PART A	5428.82	503.48	5932.30	4268.22	517.87	4786.09	6887.97	535.74	7423.71

PART-B PROGRAMMES WITH ATLEAST 20% ALLOCATION

Demand No-1									
Ministry of Agriculture									
1 Technology Mission on Cotton	18.00	0.00	18.00	11.20	0.00	11.20	2.00	0.00	2.00
2 Jute Technology Mission	2.20	0.00	2.20	1.80	0.00	1.80	2.20	0.00	2.20
3 ISOPOM	64.00	0.00	64.00	92.00	0.00	92.00	70.00	0.00	70.00
4 Treeborne Oilseeds	1.60	0.00	1.60	0.00	0.00	0.00	0.00	0.00	0.00
5 Development and Strengthening of Seed Infrastructure Facilities for Production and Distribution of Quality Seeds	50.00	0.00	50.00	71.30	0.00	71.30	79.20	0.00	79.20
6 National Food Security Mission	220.00	0.00	220.00	214.80	0.00	214.80	270.00	0.00	270.00
7 Extension Support to Central Institutions	2.88	0.00	2.88	0.00	0.00	0.00	0.00	0.00	0.00
8 Mass Media Support to Agricultural Extension	20.88	0.00	20.88	0.00	0.00	0.00	0.00	0.00	0.00
9 Establishment of Agri-clinic and Agri-business Centres	2.40	0.00	2.40	0.00	0.00	0.00	0.00	0.00	0.00
10 Support to State Extension Services	71.44	0.00	71.44	0.00	0.00	0.00	0.00	0.00	0.00
Total	453.40	0.00	453.40	391.10	0.00	391.10	423.40	0.00	423.40
Demand No. 14									
Department of Telecommunications									
1 Amenities to Staff	0.00	0.04	0.04	0.00	0.04	0.04	0.00	0.04	0.04
Demand No. 15									
Department of Information Technology									
1 E-Governance	18.00	0.00	18.00	6.00	0.00	6.00	20.60	0.00	20.60
2 IT for Masses	0.40	0.00	0.40	0.40	0.00	0.40	0.40	0.00	0.40
3 TDC	0.60	0.00	0.60	0.60	0.00	0.60	1.60	0.00	1.60
4 Convergence Communication & Strategic Electronics	0.40	0.00	0.40	0.40	0.00	0.40	0.60	0.00	0.60
5 C-DAC	1.80	0.00	1.80	2.80	0.00	2.80	4.00	0.00	4.00
6 TDIL	0.20	0.00	0.20	0.20	0.00	0.20	0.80	0.00	0.80
7 Media Lab Asia	0.20	0.00	0.20	0.20	0.00	0.20	0.20	0.00	0.20
8 STOC	1.40	0.00	1.40	1.40	0.00	1.40	1.80	0.00	1.80
9 Cyber Security Inc. CERT-In, IT Act	0.80	0.00	0.80	0.80	0.00	0.80	0.80	0.00	0.80
10 Manpower Development	2.00	0.00	2.00	3.60	0.00	3.60	5.00	0.00	5.00
11 NIC	12.20	0.00	12.20	12.20	0.00	12.20	14.40	0.00	14.40
12 Electronics in Health	0.20	0.00	0.20	0.20	0.00	0.20	0.40	0.00	0.40
13 National Knowledge Network	12.00	0.00	12.00	4.80	0.00	4.80	2.00	0.00	2.00
14 DOEACC	0.40	0.00	0.40	0.40	0.00	0.40	0.60	0.00	0.60
Total	50.60	0.00	50.60	34.00	0.00	34.00	53.20	0.00	53.20

PART B-PROGRAMMES WITH AT LEAST 20% ALLOCATIONS

(In crores of Rupees)

MINISTRY/DEPARTMENT	2009-2010 Budget			2009-2010 Revised			2010-2011 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No.17									
Department of Food & Public Distribution									
1 Village	2.43	0.00	2.43	2.38	0.00	2.38	2.38	0.00	2.38
Demand No. 19									
Ministry of Culture									
1 Zonal Cultural Centres	2.80	0.00	2.80	2.50	0.00	2.50	2.80	0.00	2.80
2 Financial Assistance for Professional & Individual for Specified Performing Art Projects	3.20	0.30	3.50	4.90	0.28	5.18	5.00	0.31	5.31
Total	6.00	0.30	6.30	7.40	0.28	7.68	7.80	0.31	8.11
Demand No. 46									
Department of Health and Family Welfare									
1 National Vector Borne Disease Control Programme	158.61	0.00	158.61	98.09	0.00	98.09	101.99	0.00	101.99
2 National Programme for Control of Blindness	87.50	0.00	87.50	61.00	0.00	61.00	63.44	0.00	63.44
3 Revised National TB Control Programme	68.83	0.00	68.83	76.19	0.00	76.19	85.40	0.00	85.40
4 National Leprosy Eradication Programme	1.46	0.00	1.46	10.86	0.00	10.86	11.06	0.00	11.06
5 Infrastructure Maintenance	750.30	0.00	750.30	775.75	0.00	775.75	922.72	0.00	922.72
6 Supply Drugs & Contraceptive	50.36	0.00	50.36	53.01	0.00	53.01	71.98	0.00	71.98
7 Immunization	379.85	0.00	379.85	391.77	0.00	391.77	370.17	0.00	370.17
8 IEC	45.27	0.00	45.27	45.46	0.00	45.46	50.01	0.00	50.01
9 Area Projects	12.15	0.00	12.15	3.86	0.00	3.86	7.73	0.00	7.73
10 Flexible Pool for State PIPs	1245.93	0.00	1245.93	1636.64	0.00	1636.64	1927.84	0.00	1927.84
Total	2800.26	0.00	2800.26	3152.63	0.00	3152.63	3612.34	0.00	3612.34
Demand No. 53									
Police									
Opening of Creche, Day Care Centre	0.00	0.96	0.96	0.00	0.00	0.00	0.00	0.00	0.00
Demand No. 57									
Department of School Education & Literacy									
1 Sarva Shiksha Abhiyan	3170.20	0.00	3170.20	3170.20	0.00	3170.20	4793.00	0.00	4793.00
2 National Programme of Nutrition Support to Primary Education (Mid-day Meal Scheme)	1936.00	0.00	1936.00	1780.73	0.00	1780.73	2284.48	0.00	2284.48
3 Strengthening of Teacher Training Institutions	121.00	0.00	121.00	78.65	0.00	78.65	121.00	0.00	121.00
4 District Primary Education Programme	0.00	0.00	0.00	2.42	0.00	2.42	0.00	0.00	0.00
5 Mahila Samakhya	9.20	0.00	9.20	10.16	0.00	10.16	11.13	0.00	11.13
6 Support to NGOs/Institutions/SRCs for Adult Education & Skill Development (Merged schemes of NGOs/JSS/SRCs)	29.43	0.14	29.57	22.16	0.59	22.75	29.28	0.14	29.42
7 Adult Education & Skill Development Schemes (merged schemes of Literacy Campaigns & Continuing Education)	76.23	0.00	76.23	83.49	0.00	83.49	282.41	0.00	282.41
8 National Scheme for Incentive to Girl Child	12.10	0.00	12.10	8.47	0.00	8.47	12.10	0.00	12.10
9 Navodaya Vidyalayas Samiti	314.60	82.59	397.19	314.60	91.03	405.63	335.17	89.63	424.80
10 Kendriya Vidyalayas Sangathan	72.60	414.71	487.31	82.28	504.67	586.95	84.70	399.78	484.48
11 National Council of Educational Research & Training (NCERT)	9.68	23.57	33.25	6.05	23.57	29.62	9.68	25.96	35.64
12 National Institute of Open Schooling (National Open School)	3.63	0.00	3.63	3.63	0.00	3.63	3.63	0.00	3.63
13 Central Tibetan School Society Admn.	1.45	7.74	9.19	1.45	8.30	9.75	1.93	7.69	9.62
14 Joint Indo-Mongolian School (Mongolia)	0.24	0.00	0.24	0.12	0.00	0.12	0.24	0.00	0.24

STATEMENT 21

PART B-PROGRAMMES WITH AT LEAST 20% ALLOCATIONS

(In crores of Rupees)

MINISTRY/DEPARTMENT	2009-2010 Budget			2009-2010 Revised			2010-2011 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
15 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	327.66	0.00	327.66	133.10	0.00	133.10	411.40	0.00	411.40
16 Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	84.70	0.00	84.70	67.76	0.00	67.76	102.85	0.00	102.85
17 Inclusive Education for the Disabled at Secondary Schools (IEDSS)	16.94	0.00	16.94	14.52	0.00	14.52	16.94	0.00	16.94
18 National Means-cum-Merit Scholarship Scheme	181.50	0.00	181.50	61.23	0.00	61.23	21.90	0.00	21.90
19 Vocationalisation of Education	8.95	0.00	8.95	0.24	0.00	0.24	6.05	0.00	6.05
20 Scheme for construction and running of Girls Hostels for students of Secondary and Higher Secondary School	14.52	0.00	14.52	19.36	0.00	19.36	24.20	0.00	24.20
21 Information and Communication Technology in Schools	72.60	0.00	72.60	48.40	0.00	48.40	92.48	0.00	92.48
22 Centrally Sponsored Scheme of appointment of Language Teachers	3.87	0.00	3.87	3.87	0.00	3.87	3.63	0.00	3.63
23 National Bal Bhawan	1.69	1.27	2.96	1.98	1.46	3.44	3.44	1.46	4.90
24 Scheme for Providing Quality Education in Madarssa (SPQEM)	12.10	0.00	12.10	8.10	0.00	8.10	12.10	0.00	12.10
25 Scheme for Infrastructure Development in Minority Institutions (IDMI)	1.21	0.00	1.21	1.21	0.00	1.21	2.60	0.00	2.60
26 Directorate of Adult Education	2.90	0.77	3.67	2.90	0.74	3.64	1.92	0.67	2.59
27 National Literacy Mission Authority	0.58	0.00	0.58	0.58	0.00	0.58	0.48	0.00	0.48
Total	6485.58	530.79	7016.37	5927.66	630.36	6558.02	8668.74	525.33	9194.07
Demand No. 58									
Department of Higher Education									
1 UGC	1058.74	834.81	1893.55	868.74	962.62	1831.36	1062.38	835.11	1897.49
2 IGNOU	21.78	0.24	22.02	21.78	0.24	22.02	21.78	0.24	22.02
3 IITs	193.60	222.54	416.14	186.04	237.22	423.26	217.80	199.81	417.61
4 IIT, Gwalior	4.36	1.65	6.01	4.36	1.65	6.01	4.84	1.76	6.60
5 IIT, Allahabad	11.62	1.75	13.37	11.62	1.75	13.37	7.26	1.38	8.64
6 IIT, Jabalpur	6.29	0.00	6.29	9.92	0.00	9.92	7.26	0.00	7.26
7 NITs	208.85	126.78	335.63	212.96	126.57	339.53	217.80	122.82	340.62
8 NITIE, Mumbai	8.95	7.99	16.94	8.95	5.57	14.52	8.95	6.94	15.89
9 NIFFT, Ranchi	2.42	2.07	4.49	2.42	2.90	5.32	2.90	2.41	5.31
10 NITTRs	7.26	11.74	19.00	7.26	11.74	19.00	7.26	8.88	16.14
11 SPA	1.94	2.67	4.61	1.94	4.36	6.29	2.18	3.95	6.13
12 ISM, Dhanbad	20.57	10.41	30.98	20.57	4.36	24.93	21.54	8.10	29.64
13 Community Polytechnics	37.99	0.00	37.99	15.00	0.00	15.00	38.72	0.00	38.72
14 SLIET	3.63	4.59	8.22	0.00	7.02	7.02	0.00	4.93	4.93
15 IIMs	23.72	10.34	34.06	23.72	10.34	34.06	24.20	8.23	32.43
16 IISC, Bengaluru	18.15	36.06	54.21	18.15	41.21	59.36	19.36	34.23	53.59
17 National Mission in Education (ICT)	217.80	0.00	217.80	217.80	0.00	217.80	72.60	0.00	72.60
18 IISERs	52.03	0.00	52.03	52.03	0.00	52.03	72.60	0.00	72.60
19 New IITs	96.80	0.00	96.80	72.60	0.00	72.60	96.80	0.00	96.80
20 Scholarship for College & University Students	26.62	0.00	26.62	16.94	0.00	16.94	29.04	0.00	29.04
21 Sub Mission on Polytechnics	143.87	0.00	143.87	0.00	0.00	0.00	0.00	0.00	0.00
22 BOATS including Apprenticeship Training	9.68	0.00	9.68	9.98	0.00	9.98	10.89	0.00	10.89
23 IIITDM, Kanchipuram	1.21	0.00	1.21	1.21	0.00	1.21	2.42	0.00	2.42
24 CIT Kokrajhar	2.42	0.00	2.42	5.81	0.00	5.81	2.90	0.00	2.90
25 New IIITs	14.52	0.00	14.52	0.00	0.00	0.00	0.00	0.00	0.00
26 New SPAs	4.84	0.00	4.84	4.84	0.00	4.84	5.81	0.00	5.81
27 New NITs	12.10	0.00	12.10	3.63	0.00	3.63	14.52	0.00	14.52
28 New IIMs	4.84	0.00	4.84	4.84	0.00	4.84	0.73	0.00	0.73
29 Upgradation of Existing/setting up of new polytechnics	0.00	0.00	0.00	119.67	0.00	119.67	193.60	0.00	193.60
Total	2216.60	1273.64	3490.24	1922.78	1417.55	3340.33	2166.14	1238.79	3404.93

PART B-PROGRAMMES WITH AT LEAST 20% ALLOCATIONS

(In crores of Rupees)

MINISTRY/DEPARTMENT	2009-2010 Budget			2009-2010 Revised			2010-2011 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 64									
Ministry of Micro, Small and Medium Enterprises									
1. Rajiv Gandhi Udyami Mitra Yojana	1.12	0.00	1.12	0.00	0.00	0.00	1.35	0.00	1.35
2. Prime Minister's Employment Generation Programme (PMEGP)	190.95	0.00	190.95	139.48	0.00	139.48	210.20	0.00	210.20
3. Workshed Scheme for Khadi Artisans	5.80	0.00	5.80	3.48	0.00	3.48	4.65	0.00	4.65
4. Scheme for enhancing Productivity and Competitiveness for Khadi Industries Artisans	1.86	0.00	1.86	1.86	0.00	1.86	4.85	0.00	4.85
5. Rejuvenation, Modernisation and Technology Upgradation of Coir Industries	4.87	0.00	4.87	3.02	0.00	3.02	4.87	0.00	4.87
6. Scheme of fund for Regeneration of Traditional Industries	3.94	0.00	3.94	2.78	0.00	2.78	3.94	0.00	3.94
7. Promotional Services Institutions & Programmes	6.28	0.00	6.28	6.18	0.00	6.18	5.70	0.00	5.70
8. MSME Cluster Development Programme & MSME Growth	9.00	0.00	9.00	0.50	0.00	0.50	1.00	0.00	1.00
9. Credit Support Programme	80.50	0.00	80.50	74.00	0.00	74.00	131.50	0.00	131.50
10. National Small Industries Corporation Ltd.	2.45	0.00	2.45	3.57	0.00	3.57	1.70	0.00	1.70
11. Marketing Development Assistance Programme	0.90	0.00	0.90	0.35	0.00	0.35	0.75	0.00	0.75
12. Quality of Technology Institutions & Programme	24.80	0.00	24.80	24.60	0.00	24.60	19.77	0.00	19.77
13. Other Scheme (Assistance to Training Institutions)	0.00	0.00	0.00	0.00	0.00	0.00	18.85	0.00	18.85
14. Khadi Reform Development Package (ADB Assistance)	22.27	0.00	22.27	22.27	0.00	22.27	44.55	0.00	44.55
15. Strengthening of Infrastructure of existing weak Khadi Institutions and Assistance for Marketing Infrastructure	1.16	0.00	1.16	1.16	0.00	1.16	1.16	0.00	1.16
Total	355.90	0.00	355.90	283.25	0.00	283.25	454.84	0.00	454.84
Demand No. 69									
Ministry of Panchayati Raj									
Rashtriya Gram Swaraj Yojana	45.00	0.00	45.00	44.00	0.00	44.00	50.00	0.00	50.00
Demand No. 81									
Department of Rural Development									
1. Swarnjayanti Gram Swarozgar Yojana (SGSY)	1175.00	0.00	1175.00	1175.00	0.00	1175.00	1492.00	0.00	1492.00
2. Rural Housing - Indira Awas Yojana (IAY)	5280.00	0.00	5280.00	5280.00	0.00	5280.00	6000.00	0.00	6000.00
Total	6455.00	0.00	6455.00	6455.00	0.00	6455.00	7492.00	0.00	7492.00
Demand No. 88									
Ministry of Social Justice & Empowerment									
1. Deendayal Disabled Rehabilitation Scheme	13.30	0.00	13.30	16.70	0.00	16.70	21.40	0.00	21.40
2. National Institute for Blind, Deaf, Mentally Retarded and Orthopaedically Handicapped	9.30	8.48	17.78	8.44	8.06	16.50	10.60	7.00	17.60
3. Aids and appliances for the Handicapped	13.80	0.00	13.80	12.00	0.00	12.00	17.60	0.00	17.60
4. Other Programmes for the Welfare of Handicapped	5.40	0.69	6.09	1.40	0.56	1.96	3.40	0.62	4.02
5. Distribution Expenses on Commodity Assistance under Bilateral Agreements	0.00	0.20	0.20	0.00	0.37	0.37	0.00	0.20	0.20
6. Education work for Prohibition and Drug Abuse	6.00	0.00	6.00	4.30	0.00	4.30	7.20	0.00	7.20
7. Assistance to Voluntary Organisations for Old Age Home	6.50	0.00	6.50	3.80	0.00	3.80	24.70	0.00	24.70

SCHEMES FOR THE DEVELOPMENT OF SCHEDULED CASTES AND SCHEDULED TRIBES

(In crores of Rupees)

MINISTRY/DEPARTMENT	2009-2010 Budget			2009-2010 Revised			2010-2011 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
8 Other Programmes for Social Welfare	4.40	0.25	4.65	4.01	0.18	4.19	8.00	0.22	8.22
9 Investment in Public Enterprises - National Handicapped Fin. & Dev. Corporation	1.80	0.00	1.80	1.80	0.00	1.80	9.00	0.00	9.00
10 Lumpsum provision for North Eastern Region	7.00	0.00	7.00	5.86	0.00	5.86	13.50	0.00	13.50
11 Scheme for implementation of Persons with Disabilities Act	3.30	0.00	3.30	1.50	0.00	1.50	19.00	0.00	19.00
Total	70.80	9.62	80.42	59.81	9.17	68.98	134.40	8.04	142.44
Demand No.92									
Ministry of Textiles									
Handloom Sector									
1 Integrated Handloom Development Scheme	25.00	0.00	25.00	25.00	0.00	25.00	25.00	0.00	25.00
2 Marketing and Export Promotion Scheme	8.00	0.00	8.00	8.00	0.00	8.00	9.00	0.00	9.00
3 Handloom Weavers Comprehensive Welfare Scheme	24.00	0.00	24.00	24.00	0.00	24.00	26.00	0.00	26.00
4 Mill Gate Price Scheme	5.00	0.00	5.00	5.00	0.00	5.00	10.00	0.00	10.00
5 Diversified Handloom Development Scheme	3.40	0.00	3.40	3.40	0.00	3.40	3.40	0.00	3.40
Handicraft Sector									
6 Ambedkar Hastshilp Vikas Yojana	12.00	0.00	12.00	12.00	0.00	12.00	13.00	0.00	13.00
7 Design & Technology Upgradation	2.80	0.00	2.80	2.80	0.00	2.80	2.80	0.00	2.80
8 Marketing Support, Service & Export Promotion	10.50	0.00	10.50	10.50	0.00	10.50	12.00	0.00	12.00
9 Research & Development	1.25	0.00	1.25	1.25	0.00	1.25	2.00	0.00	2.00
10 Handicraft Artisans Comprehensive Welfare Scheme	14.40	0.00	14.40	14.40	0.00	14.40	16.00	0.00	16.00
11 Human Resource Development Scheme	1.40	0.00	1.40	1.40	0.00	1.40	4.00	0.00	4.00
Sericulture Industry									
12 R&D, Training & IT Initiatives	2.75	0.00	2.75	2.75	0.00	2.75	6.00	0.00	6.00
13 Seed Organisation and HRD	2.60	0.00	2.60	2.60	0.00	2.60	5.00	0.00	5.00
14 Catalytic Development Programme	17.25	0.00	17.25	17.25	0.00	17.25	40.00	0.00	40.00
15 Quality Certificate Systems	0.40	0.00	0.40	0.40	0.00	0.40	1.00	0.00	1.00
Wool Sector									
16 Improvement Wool Fibre	0.40	0.00	0.40	0.40	0.00	0.40	0.40	0.00	0.40
17 Quality Processing of Wool	0.60	0.00	0.60	0.60	0.00	0.60	0.60	0.00	0.60
18 Sheep Insurance of Wool	0.40	0.00	0.40	0.40	0.00	0.40	0.40	0.00	0.40
19 Creation of Revolving Funds	0.20	0.00	0.20	0.20	0.00	0.20	0.20	0.00	0.20
20 CFC for Integrated Wool Processing	0.80	0.00	0.80	0.80	0.00	0.80	0.80	0.00	0.80
21 Shepherds Insurance Scheme	0.40	0.00	0.40	0.40	0.00	0.40	0.40	0.00	0.40
22 HRD	0.20	0.00	0.20	0.20	0.00	0.20	0.20	0.00	0.20
Total	133.75	0.00	133.75	133.75	0.00	133.75	178.20	0.00	178.20
Demand No-95									
Andaman and Nicobar Islands	27.02	0.00	27.02	27.66	0.00	27.66	38.27	0.00	38.27
Demand No-96									
Chandigarh	4.06	0.00	4.06	4.99	0.00	4.99	4.47	0.00	4.47
Demand No. 98									
Daman & Diu	0.10	0.00	0.10	0.10	0.00	0.10	0.10	0.00	0.10
Demand No. 104									
Ministry of Women and Child Development									
1. Integrated Child Development Services Scheme	1810.35	0.00	1810.35	2203.74	0.00	2203.74	2349.00	0.00	2349.00

SCHEMES FOR THE DEVELOPMENT OF SCHEDULED CASTES AND SCHEDULED TRIBES

(In crores of Rupees)

MINISTRY/DEPARTMENT	2009-2010 Budget			2009-2010 Revised			2010-2011 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 105									
Ministry of Youth Affairs and Sports									
1 Nehru Yuva Kendra Sangathan	70.00	32.00	102.00	70.00	32.00	102.00	82.00	29.50	111.50
2 National Service Scheme	86.00	7.00	93.00	86.00	7.00	93.00	76.00	6.87	82.87
3 Youth Hostels	3.25	0.00	3.25	3.25	0.00	3.25	4.00	0.00	4.00
4 Scouting & Guiding	3.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.00
5 National Service Volunteers Scheme	20.10	0.00	20.10	20.10	0.00	20.10	0.00	0.00	0.00
6 Rashtriya Sadbhavana Yojana	8.50	0.00	8.50	8.50	0.00	8.50	0.00	0.00	0.00
7 Rajiv Gandhi National Institute of Youth Development	9.00	1.00	10.00	9.00	1.00	10.00	9.00	0.90	9.90
8 National Youth Corps	0.00	0.00	0.00	0.00	0.00	0.00	52.25	0.00	52.25
9 National Programme for Youth and Adolescent Development	22.55	0.50	23.05	22.55	0.50	23.05	22.25	0.50	22.75
Total	222.40	40.50	262.90	222.40	40.50	262.90	248.50	37.77	286.27
TOTAL - PART B	21139.25	1855.85	22995.10	20872.65	2097.90	22970.55	25883.78	1810.28	27694.06
GRAND TOTAL (PART-A and PART-B)	26568.07	2359.33	28927.40	25140.87	2615.77	27756.64	32771.75	2346.02	35117.77

- Note:- 1. For scheme details and other information, the concerned Detailed Demands for Grants, the Annual Reports and the Outcome Budgets of the Ministries/ Departments may be referred to.
2. BE 2009-10 figures have altered due to better capture of data by Ministries/ Departments.