

MINISTRY OF PLANNING**DEMAND NO.73****Ministry of Planning**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	584.00	42.00	626.00	36.50	54.13	90.63	440.00	67.00	507.00	
Capital	18.00	...	18.00	13.50	...	13.50	12.00	...	12.00	
Total	602.00	42.00	644.00	50.00	54.13	104.13	452.00	67.00	519.00	
1. Secretariat-Economic Services	3451	...	0.37	0.37	...	0.39	0.39	...	0.48	0.48
2. Planning Commission	3451	12.50	37.83	50.33	10.25	48.73	58.98	8.33	60.02	68.35
	5475	10.00	...	10.00	7.00	...	7.00	8.00	...	8.00
<i>Total</i>		22.50	37.83	60.33	17.25	48.73	65.98	16.33	60.02	76.35
3. New Initiative in Skill Development through PPP	2203	300.00	...	300.00	0.10	...	0.10	50.00	...	50.00
4. Energy (R&D)	3425	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
5. UNDP Assistance for State Human Development Report	3475	7.75	...	7.75	6.00	...	6.00	11.83	...	11.83
6. Plan Accounting and Public Finance Management System	3475	16.25	...	16.25	1.28	...	1.28	13.07	...	13.07
	5475	8.00	...	8.00	6.50	...	6.50	4.00	...	4.00
<i>Total</i>		24.25	...	24.25	7.78	...	7.78	17.07	...	17.07
7. Support to Planning Process at National, State & District Level	3475	20.00	...	20.00	0.20	...	0.20	20.00	...	20.00
	3601	175.00	...	175.00	...	...	...	175.00	...	175.00
	3602	5.00	...	5.00	...	...	...	5.00	...	5.00
<i>Total</i>		200.00	...	200.00	0.20	...	0.20	200.00	...	200.00
8. UNDP Assistance for Rural Decentralisation and Participatory Planning for Poverty Reduction	3601	1.80	...	1.80	2.50	...	2.50	...	...	...
9. UNDP Assistance for Capacity Development for District Planning	3601	...	...	...	...	...	...	7.77	...	7.77
10. UNDP Assistance for Support to Livelihoods Promotion Strategies	3601	...	...	...	...	...	...	1.80	...	1.80
11. Tsunami Rehabilitation Programme	2245	1.00	...	1.00	0.22	...	0.22	...	...	...
12. Unique ID Authority of India	3454	...	...	...	...	...	...	100.00	...	100.00
13. Others	3475	42.70	3.80	46.50	13.95	5.01	18.96	45.20	6.50	51.70
<i>Grand Total</i>		602.00	42.00	644.00	50.00	54.13	104.13	452.00	67.00	519.00
C. Plan Outlay :-	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Central Plan										
1. Secretariat - Economic Service	13451	22.50	...	22.50	17.25	...	17.25	16.33	...	16.33
2. Other Scientific Research	13425	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
3. Census, Surveys and Statistics	13454	...	...	...	...	...	...	100.00	...	100.00
4. Other General Economic Services	13475	276.50	...	276.50	30.43	...	30.43	283.67	...	283.67
5. Technical Education	22203	300.00	...	300.00	0.10	...	0.10	50.00	...	50.00
6. Relief on account of Natural Calamities	22245	1.00	...	1.00	0.22	...	0.22	...	...	...
Total		602.00	...	602.00	50.00	...	50.00	452.00	...	452.00

1. **Secretariat Economic Services:** Provides for the Secretariat expenditure of the Union Minister and Minister of State for Planning.

2. **Planning Commission/Planning Board:**

- (a) Provides for the expenditure of Planning Commission including Programme Evaluation Organisation (PEO).
- (b) "Modernisation of Office Systems" provides for renovation and alteration of office premises, purchase of equipment and IT-related items.

(c) Provides for the establishment expenditure for the Economic Advisory Council to the Prime Minister.

3. **New Initiative in Skill Development through PPP:** To build required skilled manpower to fulfill the needs of a growing and diversifying Indian Economy.

4. **Energy (R & D):** To provide Support to R & D in the Power Sector for higher efficiency.

5. **UNDP Assistance:** Provides for UNDP Assistance for Preparation of State Human Development Reports.

6. Plan Accounting and Public Finance Management

System: To put in place a suitable MIS/DSS for tracking and reporting on the expenditures along with generation of State-wise/District-wise reports on the expenditure, outputs and the unutilized amount under each Plan Scheme.

7. Support to Planning Process at National, State and District Level.

9. UNDP Assistance for Capacity Development for District Planning: Provides for developing capacity to prepare and implement district plans in thirty backward districts of seven states.

10. UNDP Assistance for Support to Livelihood Strategies- To foster greater social inclusion of disadvantaged groups in implementation of large flagship programmes in the social sector.

12. Unique ID Authority of India: To set up Unique ID Authority of India.

13. Others:

- (a) For providing Grants-in-aid to IAMR for strengthening its infrastructure and other activities.
- (b) Grants-in-aid to Universities and Research Institutions for training, Research and Institutional Development, etc.
- (c) Payment for Professional and Special Services under the Scheme – “Expertise for Planning Process.”
- (d) 50th Year Initiative for Planning to build up a comprehensive data bank, covering all important sectors reflecting nation’s development and to prepare State Development Reports, etc.
- (e) Strengthening Evaluation Capacity in Government to provide quick and useful evaluative information for Planners/Policy-makers and to create a data base on development evaluation.