

**MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION****DEMAND NO.56****Ministry of Housing and Urban Poverty Alleviation**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	850.00	5.00	855.00	670.00	6.89	676.89	850.00	7.97	857.97	
Capital	...	1.50	1.50	...	...	...	...	...	...	
<b>Total</b>	<b>850.00</b>	<b>6.50</b>	<b>856.50</b>	<b>670.00</b>	<b>6.89</b>	<b>676.89</b>	<b>850.00</b>	<b>7.97</b>	<b>857.97</b>	
1. Secretariat - General Services	2052	1.60	2.69	4.29	0.60	4.08	4.68	1.00	4.00	5.00
<b>Water Supply and Sanitation</b>										
2. Integrated Low Cost Sanitation Programme	2215	1.50	...	1.50	0.90	...	0.90	1.00	...	1.00
	2552	15.00	...	15.00	4.00	...	4.00	5.00	...	5.00
	3601	131.00	...	131.00	35.03	...	35.03	53.00	...	53.00
	3602	2.50	...	2.50	0.10	...	0.10	1.00	...	1.00
	<i>Total</i>	<i>150.00</i>	<i>...</i>	<i>150.00</i>	<i>40.03</i>	<i>...</i>	<i>40.03</i>	<i>60.00</i>	<i>...</i>	<i>60.00</i>
<b>Housing</b>										
3. National Buildings Organization	2216	10.00	1.75	11.75	10.00	2.25	12.25	15.00	3.01	18.01
4. Other Housing Schemes	2216	7.40	0.56	7.96	8.06	0.56	8.62	7.40	0.96	8.36
5. Building Centre Schemes	2216	1.00	...	1.00	0.01	...	0.01	1.00	...	1.00
6. Interest Subsidy Schemes for Housing for Urban Poor (ISSHU)	2216	95.00	...	95.00	30.00	...	30.00	180.59	...	180.59
7. Jawahar Lal Nehru National Urban Renewal Mission (JNNURM)	2217	15.00	...	15.00	15.00	...	15.00	20.00	...	20.00
8. UNDP Assistance for National Strategy for Urban Poor	2216	5.00	...	5.00	1.10	...	1.10	0.01	...	0.01
9. Swarna Jayanti Shahari Rojgar Yojana (SJSRY)	2052	1.00	...	1.00	1.20	...	1.20	1.00	...	1.00
	3475	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
	3601	505.00	...	505.00	505.00*	...	505.00	505.00	...	505.00
	3602	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
	<i>Total</i>	<i>515.00</i>	<i>...</i>	<i>515.00</i>	<i>515.20</i>	<i>...</i>	<i>515.20</i>	<i>515.00</i>	<i>...</i>	<i>515.00</i>
10. Hindustan Prefab Limited	6216	...	1.50	1.50	...	...	...	...	...	...
11. Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim.	2552	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
<b>Grand Total</b>		<b>850.00</b>	<b>6.50</b>	<b>856.50</b>	<b>670.00</b>	<b>6.89</b>	<b>676.89</b>	<b>850.00</b>	<b>7.97</b>	<b>857.97</b>

\* Includes allocation of Rupees 51.50 Crores for North Eastern Region

B. Investment in Public Enterprises	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Housing & Urban Development Corporation	22216	...	7769.86	7769.86	...	4176.44	4176.44	...	6729.83	6729.83
<b>C. Plan Outlay:-</b>										
1. Secretariat - General Services	32052	1.60	...	1.60	0.60	...	0.60	1.00	...	1.00
2. Water Supply and Sanitation	22215	150.00	...	150.00	40.03	...	40.03	60.00	...	60.00
3. Housing	22216	118.40	7769.86	7888.26	49.17	4176.44	4225.61	204.00	6729.83	6933.83
4. Urban Development	22217	530.00	...	530.00	530.20	...	530.20	535.00	...	535.00
5. North Eastern Areas	22552	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
<b>Total</b>		<b>850.00</b>	<b>7769.86</b>	<b>8619.86</b>	<b>670.00</b>	<b>4176.44</b>	<b>4846.44</b>	<b>850.00</b>	<b>6729.83</b>	<b>7579.83</b>

1. The provision is for expenditure on Secretariat of the Ministry of Housing and Urban Poverty Alleviation.

Cost Sanitation Programme for conversion of dry latrines and construction of new ones.

2. Government of India provides assistance to the States and Union Territories for implementation of sanitation programmes through a Centrally Sponsored Scheme called Low

3. The provision is for National Buildings Organization which is engaged in establishing an efficient Management Information System and data bank on housing, etc.

4. The provision includes contribution to Central Government Employees Welfare Housing Organisation, assistance to Building Materials and Technology Promotion Council, contribution to NCHF, annual membership fee to the Commonwealth Local Government Forum.

5. The provision is for establishment of Building Centres in different cities.

6. The scheme is for providing interest subsidy on loans, etc. to urban poor for acquiring shelter.

7. The provision is for meeting the administrative

expenditure for preparation of City Development Plans (CDPs), Detailed Project Reports (DPRs), etc. for the Jawahar Lal Nehru National Urban Renewal Mission (JNNURM).

8. The provision is for UNDP assisted programme "National Strategy for Urban Poor" .

9. This provision is for the scheme of Swarna Jayanti Shahari Rozgar Yojana (SJSRY) aimed at providing gainful employment and skill development to the urban unemployed or under-employed poor.

11. The provision is for projects/schemes for the benefit of the North Eastern Region and Sikkim.