

MINISTRY OF HOME AFFAIRS**DEMAND NO.53****Police**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	373.45	15990.26	16363.71	197.69	21285.81	21483.50	226.75	25773.69	26000.44	
Capital	341.80	5009.74	5351.54	242.31	3713.19	3955.50	335.50	5815.31	6150.81	
Total	715.25	21000.00	21715.25	440.00	24999.00	25439.00	562.25	31589.00	32151.25	
Police										
1. Central Reserve Police	2055	0.50	4037.81	4038.31	0.50	5371.10	5371.60	...	7026.68	7026.68
Education and Training	2055	...	...	...	...	...	...	0.25	...	0.25
	4055	...	181.25	181.25	...	138.50	138.50	...	181.25	181.25
<i>Total</i>		0.50	4219.06	4219.56	0.50	5509.60	5510.10	0.25	7207.93	7208.18
2. National Security Guard	2055	...	151.58	151.58	...	198.08	198.08	...	236.21	236.21
	4055	...	6.00	6.00	...	6.00	6.00	...	12.50	12.50
<i>Total</i>		...	157.58	157.58	...	204.08	204.08	...	248.71	248.71
3. Border Security Force	2055	0.50	3832.74	3833.24	0.50	5239.15	5239.65	...	6336.86	6336.86
Education and Training	2055	...	...	...	...	...	...	0.25	...	0.25
	4055	...	230.00	230.00	...	137.34	137.34	...	196.11	196.11
<i>Total</i>		0.50	4062.74	4063.24	0.50	5376.49	5376.99	0.25	6532.97	6533.22
4. Indo-Tibetan Border Police	2055	0.50	960.00	960.50	0.50	1245.22	1245.72	...	1515.82	1515.82
Education and Training	2055	...	...	...	...	...	...	0.25	...	0.25
	4055	...	50.05	50.05	...	59.35	59.35	...	58.98	58.98
<i>Total</i>		0.50	1010.05	1010.55	0.50	1304.57	1305.07	0.25	1574.80	1575.05
5. Central Industrial Security Force	2055	0.50	1323.12	1323.62	0.20	1980.26	1980.46	...	2453.09	2453.09
Education and Training	2055	...	...	...	...	...	...	0.25	...	0.25
	4055	...	21.00	21.00	...	20.69	20.69	...	27.91	27.91
<i>Total</i>		0.50	1344.12	1344.62	0.20	2000.95	2001.15	0.25	2481.00	2481.25
6. Assam Rifles	2055	0.50	1255.84	1256.34	0.50	1628.97	1629.47	...	2138.74	2138.74
Education and Training	2055	...	...	...	...	...	...	0.25	...	0.25
	4055	...	125.00	125.00	...	101.75	101.75	...	120.00	120.00
<i>Total</i>		0.50	1380.84	1381.34	0.50	1730.72	1731.22	0.25	2258.74	2258.99
7. Sashastra Seema Bal	2055	0.50	861.60	862.10	0.50	1222.84	1223.34	...	1467.34	1467.34
Education and Training	2055	...	...	...	...	...	...	0.25	...	0.25
	4055	...	138.12	138.12	...	42.95	42.95	...	125.09	125.09
<i>Total</i>		0.50	999.72	1000.22	0.50	1265.79	1266.29	0.25	1592.43	1592.68
8. Education, Training and Research	2055	6.65	36.61	43.26	6.65	38.95	45.60	16.00	44.92	60.92
	4055	1.70	2.21	3.91	4.70	2.54	7.24	14.50	2.24	16.74
<i>Total</i>		8.35	38.82	47.17	11.35	41.49	52.84	30.50	47.16	77.66
9. Criminal Investigation and Vigilance	2055	0.80	18.46	19.26	0.80	24.47	25.27	10.25	28.09	38.34
	4055	3.20	12.70	15.90	2.30	17.42	19.72	25.75	14.64	40.39
<i>Total</i>		4.00	31.16	35.16	3.10	41.89	44.99	36.00	42.73	78.73
10. Inter-State Police Wireless Scheme	2055	...	33.52	33.52	...	42.43	42.43	...	49.70	49.70
	4055	...	2.06	2.06	...	6.06	6.06	...	3.06	3.06
<i>Total</i>		...	35.58	35.58	...	48.49	48.49	...	52.76	52.76
11. Special Police	2055	...	100.00	100.00	...	99.00	99.00	...	...	...
	4055	...	2420.00	2420.00	...	1320.00	1320.00	...	...	...
<i>Total</i>		...	2520.00	2520.00	...	1419.00	1419.00	...	...	...
12. Modernisation of Police Force	2055	...	752.43	752.43	...	714.81	714.81	...	...	...
	3601	...	575.00	575.00	...	546.25	546.25	...	...	...
	3602	...	13.20	13.20	...	12.54	12.54	...	...	...
<i>Total</i>		...	1340.63	1340.63	...	1273.60	1273.60	...	...	...
13. Delhi Police	2055	41.00	1484.90	1525.90	19.48	2012.25	2031.73	...	...	...
	4055	1.00	55.00	56.00	1.01	55.00	56.01	...	...	...
<i>Total</i>		42.00	1539.90	1581.90	20.49	2067.25	2087.74	...	...	...

		(In crores of Rupees)								
Major Head	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
14. Other Schemes										
14.01 Other Items	2055	...	69.10	69.10	...	78.11	78.11	...	...	...
	4055	0.40	0.85	1.25	0.09	2.04	2.13	...	...	...
	<i>Total</i>	<i>0.40</i>	<i>69.95</i>	<i>70.35</i>	<i>0.09</i>	<i>80.15</i>	<i>80.24</i>	...	...	...
14.02 Reimbursement to States for deployment of Battalions	3601	...	10.00	10.00	...	9.50	9.50	...	...	...
14.03 India Reserve Battalions	3601	...	15.00	15.00	...	14.25	14.25	...	...	...
	7601	...	5.00	5.00	...	4.75	4.75	...	...	...
	<i>Total</i>	...	<i>20.00</i>	<i>20.00</i>	...	<i>19.00</i>	<i>19.00</i>	...	...	...
14.04 Special Assistance to States	3601	...	383.00	383.00	...	735.00	735.00	...	...	...
Total- Other Schemes		0.40	482.95	483.35	0.09	843.65	843.74	...	...	...
Total Police		57.75	19163.15	19220.90	37.73	23127.57	23165.30	68.00	22039.23	22107.23
Housing										
15. Construction of Residential Accommodation for Police										
15.01 Central Police Organisation	4055	170.00	284.04	454.04	99.71	233.69	333.40	...	...	...
15.02 Delhi Police	4055	10.00	...	10.00	10.00	...	10.00	...	...	...
15.03 Lump sum provision for projects/schemes for the benefit of North Eastern Region & Sikkim	4552	80.00	...	80.00	58.00	...	58.00	...	...	...
Total-Construction of Residential Accommodation for Police		260.00	284.04	544.04	167.71	233.69	401.40	...	...	...
Public Works										
16. Construction of Buildings for Police										
16.01 Central Police Organisation	4055	14.50	540.80	555.30	5.50	673.41	678.91	...	...	...
16.02 Delhi Police	4055	25.00	...	25.00	25.00	...	25.00	...	...	...
Total- Public Works		39.50	540.80	580.30	30.50	673.41	703.91	...	...	...
Roads & Bridges										
Indo-Bangladesh Border Works										
17. Erection of Barbed Wire Fencing	4055	...	407.24	407.24	...	402.68	402.68	...	...	...
18. Construction of Roads	4055	...	76.99	76.99	...	73.14	73.14	...	...	...
Total Indo-Bangladesh Border Works		...	484.23	484.23	...	475.82	475.82	...	...	...
19. Indo-Pak Border Works	4055	...	124.00	124.00	...	118.37	118.37	...	...	...
20. Delhi Police - Installation of traffic signals, etc.	4055	1.00	...	1.00	1.00	...	1.00	...	...	...
21. Hi-Tech Surveillance & creation of infrastructure for Borders & Coastal Security	2055	...	76.35	76.35	...	72.63	72.63	...	...	...
	4055	...	327.43	327.43	...	297.51	297.51	...	...	...
	<i>Total</i>	...	<i>403.78</i>	<i>403.78</i>	...	<i>370.14</i>	<i>370.14</i>	...	...	...
22. Critical infrastructure in extremist affected areas	3601	100.00	...	100.00	100.00	...	100.00	...	...	...
23. Crime & Criminal Tracking Network and Systems	2055	210.00	...	210.00	62.06	...	62.06	...	...	...
24. Assistance to counter insurgency & anti-terrorist schools	3601	12.00	...	12.00	6.00	...	6.00	...	...	...
25. Setting up of Integrated Check Posts	4055	35.00	...	35.00	35.00	...	35.00	...	...	...

		(In crores of Rupees)								
Major Head		Budget 2008-2009			Revised 2008-2009			Budget 2009-2010		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
26.	National Crime Records Bureau	2055	...	...	...	...	...	...	19.65	19.65
		4055	...	...	...	...	...	0.15	2.15	2.30
	<i>Total</i>		...	...	...	...	...	0.15	21.80	21.95
27.	<i>Delhi Police</i>									
	27.01 Delhi Police	2055	...	...	...	...	...	10.00	2761.03	2771.03
		4055	...	...	...	...	...	...	58.00	58.00
	<i>Total</i>		...	...	...	...	...	10.00	2819.03	2829.03
	27.02 Developing Traffic and Communication Network in NCR Mega Cities and Model Traffic System	2055	...	...	...	...	...	25.00	...	25.00
	27.03 Upgradation or Expansion of Communication Infrastructure	2055	...	...	...	...	...	0.50	...	0.50
	27.04 Upgradation of Training in Delhi Police	4055	...	...	...	...	...	0.50	...	0.50
	27.05 Induction of latest technology in Delhi Police	4055	...	...	...	...	...	0.50	...	0.50
	27.06 Installation of Traffic Signals etc. in Delhi Police	4055	...	...	...	...	...	2.00	...	2.00
	Total- Delhi Police		...	...	...	...	...	38.50	2819.03	2857.53
28.	Other Police Expenses	2055	...	...	...	...	...	...	17.41	17.41
		4055	...	...	...	...	...	...	0.52	0.52
	<i>Total</i>		...	...	...	...	...	...	17.93	17.93
29.	Welfare Grants.	2055	...	...	...	...	...	...	55.00	55.00
30.	Research	2055	...	...	...	...	...	...	121.00	121.00
		4055	...	...	...	...	...	...	3182.00	3182.00
	<i>Total</i>		...	...	...	...	...	...	3303.00	3303.00
31.	<i>Assistance to States</i>									
	31.01 Modernisation of Police Force	2055	...	...	...	...	...	...	245.00	245.00
		3601	...	...	...	...	...	...	575.00	575.00
	31.02 Security Related Expenditure	3601	...	...	...	...	...	...	385.00	385.00
	31.03 Critical infrastructure in Left Wing extremist affected areas	3601	...	...	...	...	...	30.00	...	30.00
	31.04 Crime and Criminal Network and System	2055	...	...	...	...	...	125.00	...	125.00
	31.05 Assistance to counter insurgency & anti terrorist schools	3601	...	...	...	...	...	8.50	...	8.50
	31.06 India Reserve Bns.	3601	...	...	...	...	...	...	15.00	15.00
	Total- Assistance to States		...	...	...	...	...	163.50	1220.00	1383.50
32.	Assistance to Union Territories	2055	...	...	...	...	...	...	163.60	163.60
		3602	...	...	...	...	...	...	13.20	13.20
	<i>Total</i>		...	...	...	...	...	...	176.80	176.80
33.	<i>Immigration Services</i>									
	33.01 Border Checkposts	2055	...	...	...	...	...	...	19.00	19.00
	33.02 Setting up of integrated Check Posts	4055	...	...	...	...	...	100.00	...	100.00
	<i>Total</i>		...	...	...	...	...	100.00	19.00	119.00

		(In crores of Rupees)								
Major Head	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Housing										
34. Construction of Residential Accommodation for Police										
34.01 Central Police Organisation	4055	...	...	...	...	...	70.00	289.07	359.07
34.02 Delhi Police	4055	...	...	...	...	...	15.00	...	15.00
34.03 Lump sum provision for projects/schemes for the benefit of North Eastern Region & Sikkim	4552	...	...	...	...	...	80.00	...	80.00
Total-Construction of Residential Accommodation for Police		...	...	...	...	...	165.00	289.07	454.07
Public Works										
35. Construction of Buildings for Police										
35.01 Central Police Organisation	4055	...	...	...	...	...	10.60	584.16	594.76
35.02 Delhi Police	4055	...	...	...	...	...	16.50	...	16.50
Total- Public Works		...	...	...	...	...	27.10	584.16	611.26
Roads & Bridges										
36. Border Management Indo-Bangladesh Border Works										
36.01 Erection of Barbed Wire Fencing	4055	...	...	...	...	...	...	407.24	407.24
36.02 Construction of Roads	4055	...	...	...	...	...	...	103.99	103.99
Total Indo-Bangladesh Border Works		...	...	...	...	...	...	511.23	511.23
36.03 Indo-Pak Border Works	4055	...	...	...	...	...	...	149.84	149.84
36.04 Indo-China Border Works	4055	...	...	...	...	...	...	44.00	44.00
36.05 Indo-Myanmar Border Works	4055	...	...	...	...	...	...	13.00	13.00
36.06 Indo-Nepal Border Works	4055	...	...	...	...	...	...	2.00	2.00
36.07 Indo-Bhutan Border Works	4055	...	...	...	...	...	...	2.00	2.00
Total- Border Management		...	...	...	...	...	...	722.07	722.07
37. Costal Security	4055	...	...	...	...	...	...	103.66	103.66
38. Maintenance of Border Works	2055	...	...	...	...	...	...	76.35	76.35
39. Border Out Posts	4055	...	...	...	...	...	...	115.00	115.00
40. Misc. Items	4055	...	...	...	...	...	...	11.90	11.90
	7601	...	...	...	...	...	...	5.00	5.00
<i>Total</i>		...	...	...	...	...	...	<i>16.90</i>	<i>16.90</i>
41. Reimbursement to State for deployment of Bns.	3601	...	...	...	...	...	...	10.00	10.00
(Sl. No. 26 to 41 - ongoing schemes have been re-grouped)										
Grand Total		715.25	21000.00	21715.25	440.00	24999.00	25439.00	562.25	31589.00	32151.25
C. Plan Outlay	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Police	32055	635.25	...	635.25	382.00	...	382.00	482.25	...	482.25
2. North Eastern Areas	22552	80.00	...	80.00	58.00	...	58.00	80.00	...	80.00
Total		715.25	...	715.25	440.00	...	440.00	562.25	...	562.25

1. **Central Reserve Police Force:** The Force assists the State Governments in the maintenance of law and order and performs various internal security duties when requisitioned by the States. The Force is also used in arranging relief at the time of natural calamities, etc.

2. **National Security Guard:** NSG is a specialized force for combating terrorism in all forms. With this background, NSG was raised in 1984 as a Federal force to tackle specific situations requiring special skills and thus counter the increasing menace of terrorism in all forms.

3. **Border Security Force:** This Force, apart from its normal deployment for keeping vigil along the actual line of control in Jammu and Kashmir, the Indo-Pak borders in Punjab, Rajasthan and Gujarat, Indo- Bangladesh and Indo-Myanmar borders, provides effective assistance to the local administration in maintenance of law and order. It also promotes a sense of security amongst the border/local population and prevents border crimes and infiltration across the international borders/Line of Control.

4. **Indo-Tibetan Border Police:** The ITBP is for policing the Indo-Tibetan Border in U.P., Himachal Pradesh, Jammu & Kashmir and Arunachal Pradesh sectors.

5. **Central Industrial Security Force:** CISF assists in the protection of the properties of public sector undertakings and other Central/State Government agencies.

6. **Assam Rifles:** Assam Rifles is the oldest para-military force in the country. Bulk of the Force operates in North East under the operational control of the Army.

7. **Sashastra Seema Bal:** This is another Border Guarding Force detailed on Indo-Nepal Border as well as Indo-Bhutan from Uttarakhand to Sikkim. The force is also detailed for internal security duties in North East, J & K and Union Territory of Chandigarh, etc.

8. **Education, Training and Research:** This covers expenditure on the Sardar Vallabhbhai Patel National Police Academy, Hyderabad; Central Detective Training School; National Institute of Criminology and Forensic Science; Bureau of Police Research and Development. This also includes provision for North East Police Academy for imparting training to the Police personnel of the North East Region. The provision is also for schemes of BPR&D, viz., (a) Training Interventions, (b) R & D Projects for better efficiency and increased out reach to public and police, etc. and also for prisons to improve training skills, infrastructure, scientific evaluations etc. This also includes expenditure on establishment of Central Police Training College and setting up of 6 new Zonal Branches cum Central Detective Training Schools (CDTS) and upgrading the existing 3 CDTS to cater to the training and research needs of police and prisons for each of the respective zones. The provision is also for strengthening the law enforcement response to trafficking in persons through training and establishment of Anti Human Trafficking Unit.

9. **Criminal Investigation and Vigilance:** This covers expenditure on Central Forensic Science Laboratories and Government Examiner of Questioned Documents. The provision is also for modernization of Central Forensic Science Laboratories & Government Examiners of Questioned Documents with emphasis on human resources development and Research and Development schemes, establishment of Regional Forensic Laboratories and DNA Centre.

10. **Inter-State Police Wireless Scheme:** Apart from transmitting messages to and from States, this scheme aims at modernizing the system of introducing sophisticated equipment using microprocessor controlled technology.

11, 30 & 33.01. **Special Police:** This includes charges to be reimbursed to State Governments for expenditure incurred for maintenance of border check-posts, etc.

12, 31.01 & 32. **Modernisation of Police Force:** Under this scheme, assistance is provided in cash and kind to the State Governments/Union Territories in the form of 100 % grants-in-aid to be utilized for expenditure of non-recurring nature on purchase of vehicles, wireless equipment, computer and other sophisticated equipment and for development of criminal infrastructure in extremist affected areas, setting up of Crime & Criminal Network Systems and for establishment of counter insurgency and anti-terrorist schools.

13, 20 & 27. **Delhi Police:** Delhi police is charged with the responsibility of maintaining and enforcing law and order in Delhi. Its responsibility also extend to traffic management, providing V.I.P. Security, licensing and foreigners registration, etc. law and order in Delhi is a reserve subject, which has been retained with the Central Government. Expenditure of Delhi Police, which was earlier being met by the Government to National Capital Territory of Delhi, is being borne by the Central Government, effective from August 1, 1996.

The provision on Capital account is for expenditure of installation of traffic signals, etc. in the territory of Delhi.

14, 26, 28, 29, 30.02, 31.06, 40 & 41. **Other Schemes:** This includes expenditure on National Crime Record Bureau and other grants and loans in kind to the State Governments for deployment of Battalions and raising India Reserve Battalions, Special Central Assistance to the State Government for security related expenditure, modernization of State Police forces in North Eastern Region and coastal surveillance, etc.

15 & 34. **Construction of Residential Accommodation for Police:** The provision has been made for construction of accommodation for Central Police Organizations (Assam Riffle, CRPF, BSF, ITBP, CISF, NPA, SSB, etc.) and Delhi Police.

16 & 35. **Construction of buildings for Police:** This covers expenditure on construction of border outpost, building Central Police Organizations (CRPF, CISF, ITBP, Assam Riffle, BSF, SSB, etc.) and Delhi Police.

17, 18, 36.01 & 36.02. **Indo-Bangladesh Border Works:** Erection of Barbed Wire Fencing and construction of roads on the Indo-Bangladesh Borders are intended to check illegal immigration.

19 & 36.03. **Indo-Pak Border Works:** Under this Scheme provision has been made to check illegal infiltration and inflow of arms and ammunition from across the Indo-Pak Border.

21, 36.04, 36.05, 36.06, 37, 38, 39 & 40. **Hi-Tech Surveillance & creation of infrastructure Borders and Coastal Security:** The provision is for maintaining of Indo-Bangladesh and Indo-Pak Border works and also includes provision for purchase of air-craft/river boats by BSF. This includes provision for management of other borders, creating of infrastructure, Indo-China Border, Indo-Myanmar Border, Indo-Nepal Border & Indo-Bhutan Border and Induction of hi-tech surveillance on Indo-Pak border, Indo-Bangladesh Border and other borders as also construction of Border Out Post by various CPMFs.

22 & 31.03. **Critical Infrastructure in Left Wing Extremist affected areas:** The provision is for supplementing the efforts and resources of the extremism affected states in the areas of security development to cover infrastructure gaps.

23 & 31.04. **Crime and Criminal Tracking Network and Systems:** The objectives of the schemes are automation of Police Station, reduction in manual and redundant record keeping, retrieval of information, sharing of information etc.

24 & 31.05. **Assistance to counter insurgency & anti-terrorist schools:** The provision is for providing assistance to State Govts, for establishment of counter insurgency & anti-terrorist School for training of Police personnel.

25 & 33.02. **Setting up of Integrated Check Posts:** The provision is for setting up of Integrated Check Posts at Indo-Nepal and Indo-Bhutan Borders to stop illegal immigration.