

MINISTRY OF FINANCE**DEMAND NO. 39****Pensions**

A. The Budget allocations, net of recoveries, are given below:

| Major Head | Budget 2008-2009 | | | Revised 2008-2009 | | | Budget 2009-2010 | | | |
|---|------------------|----------------|----------------|-------------------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| Revenue | ... | 7966.14 | 7966.14 | ... | 10629.53 | 10629.53 | ... | 11300.00 | 11300.00 | |
| Capital | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| Total | ... | 7966.14 | 7966.14 | ... | 10629.53 | 10629.53 | ... | 11300.00 | 11300.00 | |
| Pensions and Other Retirement benefits | | | | | | | | | | |
| 1. Superannuation and Retirement Allowances | 2071 | ... | 4182.00 | 4182.00 | ... | 5534.05 | 5534.05 | ... | 5784.00 | 5784.00 |
| 2. Commuted Value of Pensions | 2071 | ... | 761.00 | 761.00 | ... | 1015.26 | 1015.26 | ... | 1202.35 | 1202.35 |
| 3. Gratuities | 2071 | ... | 850.00 | 850.00 | ... | 1180.47 | 1180.47 | ... | 1386.00 | 1386.00 |
| 4. Family Pensions | 2071 | ... | 999.00 | 999.00 | ... | 1187.45 | 1187.45 | ... | 1110.00 | 1110.00 |
| 5. Leave encashment | 2071 | ... | 450.00 | 450.00 | ... | 688.73 | 688.73 | ... | 803.00 | 803.00 |
| 6. Contributions to Provident Funds | 2071 | ... | 13.85 | 13.85 | ... | 14.00 | 14.00 | ... | 14.00 | 14.00 |
| 7. Miscellaneous Pensionary payments | 2071 | ... | 674.14 | 674.14 | ... | 973.42 | 973.42 | ... | 964.50 | 964.50 |
| 8. Others | 2071 | ... | 1.50 | 1.50 | ... | 1.50 | 1.50 | ... | 1.50 | 1.50 |
| Social Security & Welfare | | | | | | | | | | |
| 9. Deposit Linked Insurance Scheme | 2235 | ... | 33.05 | 33.05 | ... | 33.05 | 33.05 | ... | 33.05 | 33.05 |
| 10. Central Government Employees Insurance Scheme | 2235 | ... | 0.91 | 0.91 | ... | 0.91 | 0.91 | ... | 0.91 | 0.91 |
| 11. Others | 2235 | ... | 0.69 | 0.69 | ... | 0.69 | 0.69 | ... | 0.69 | 0.69 |
| Grand Total | ... | ... | 7966.14 | 7966.14 | ... | 10629.53 | 10629.53 | ... | 11300.00 | 11300.00 |

The Demand includes provision for payment of Pensions and Gratuities including those initially charged on the Consolidated Fund of India, and later recovered from the State Governments. Provision has also been included in this Demand

for contributions to Contributory and other Provident Funds. Deposit Linked Insurance Scheme, Central Government Employees Insurance Scheme and for meeting expenditure on medical treatment of pensioners under CGHS facility.