

MINISTRY OF DEFENCE**DEMAND NO.22****Defence Services -Army**

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

(In crores of Rupees)

Major Head	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	36270.75	36270.75	...	48195.34	48195.34	...	58648.10	58648.10	
Capital	...	...	...	...	...	...	...	...	...
Total	...	36270.75	36270.75	...	48195.34	48195.34	...	58648.10	58648.10	
1. Pay and Allowances of the Army	2076	...	15034.34	15034.34	...	24330.80	24330.80	...	33126.30	33126.30
2. Pay and Allowances and Miscellaneous Expenses of the Auxiliary Forces	2076	...	283.95	283.95	...	480.04	480.04	...	686.79	686.79
3. Pay and Allowances of Civilians	2076	...	1657.06	1657.06	...	2335.19	2335.19	...	2955.23	2955.23
4. Transportation	2076	...	1379.83	1379.83	...	1389.83	1389.83	...	1468.21	1468.21
5. Military Farms	2076	...	200.50	200.50	...	220.14	220.14	...	214.16	214.16
6. Ex-Servicemen Contributory Health Scheme	2076	...	600.14	600.14	...	640.14	640.14	...	690.00	690.00
7. Inspection	2076	...	381.50	381.50	...	475.75	475.75	...	558.31	558.31
8. Stores	2076	...	10875.89	10875.89	...	11181.89	11181.89	...	11438.76	11438.76
9. Works	2076	...	3709.66	3709.66	...	4236.44	4236.44	...	4205.90	4205.90
10. Rashtriya Rifles	2076	...	1678.01	1678.01	...	2480.71	2480.71	...	2626.57	2626.57
11. National Cadet Corps	2076	...	465.10	465.10	...	646.37	646.37	...	845.60	845.60
12. Improvement of Infrastructure in Sainik School	2076	...	...	...	...	44.00	44.00	...	...	...
12.01 Less - Amount met from Social and Infrastructure Development Fund	2076	...	...	...	...	-44.00	-44.00	...	...	...
Net		...	...	...	...	...	...	...	...	...
13. Other Expenditure	2076	...	1381.27	1381.27	...	1381.27	1381.27	...	1420.28	1420.28
14. Less Revenue Receipts	0076	...	-1376.50	-1376.50	...	-1603.23	-1603.23	...	-1588.01	-1588.01
Grand Total		...	36270.75	36270.75	...	48195.34	48195.34	...	58648.10	58648.10

Note : The details of estimates are given in a separate document.