

**MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION****DEMAND NO.16****Department of Consumer Affairs**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	178.96	36.95	215.91	134.50	243.00	377.50	180.85	256.00	436.85	
Capital	30.04	2.00	32.04	25.50	2.00	27.50	28.15	2.00	30.15	
<b>Total</b>	<b>209.00</b>	<b>38.95</b>	<b>247.95</b>	<b>160.00</b>	<b>245.00</b>	<b>405.00</b>	<b>209.00</b>	<b>258.00</b>	<b>467.00</b>	
1. Secretariat-Economic Services	3451	...	10.27	10.27	...	11.28	11.28	...	13.44	13.44
<b>Consumer Affairs</b>										
2. National Test House	3425	3.36	15.03	18.39	2.52	19.65	22.17	2.75	26.24	28.99
	5425	9.24	...	9.24	7.70	...	7.70	10.75	...	10.75
	<i>Total</i>	<i>12.60</i>	<i>15.03</i>	<i>27.63</i>	<i>10.22</i>	<i>19.65</i>	<i>29.87</i>	<i>13.50</i>	<i>26.24</i>	<i>39.74</i>
3. Consumer Protection	3456	71.71	3.45	75.16	82.45	4.49	86.94	83.47	5.85	89.32
	3601	31.00	...	31.00	14.78	...	14.78	13.71	...	13.71
	3602	3.50	...	3.50	0.72	...	0.72	2.50	...	2.50
	<i>Total</i>	<i>106.21</i>	<i>3.45</i>	<i>109.66</i>	<i>97.95</i>	<i>4.49</i>	<i>102.44</i>	<i>99.68</i>	<i>5.85</i>	<i>105.53</i>
4. Regulation of Weights And Measures	3475	6.00	2.37	8.37	16.20	3.06	19.26	14.72	3.83	18.55
	3601	4.00	...	4.00	...	...	...	12.00	...	12.00
	3602	0.80	...	0.80	...	...	...	2.00	...	2.00
	5475	5.40	...	5.40	5.40	...	5.40	5.48	...	5.48
	<i>Total</i>	<i>16.20</i>	<i>2.37</i>	<i>18.57</i>	<i>21.60</i>	<i>3.06</i>	<i>24.66</i>	<i>34.20</i>	<i>3.83</i>	<i>38.03</i>
5. National Consumer Disputes Redressal Commission	5475	11.00	...	11.00	10.00	...	10.00	9.90	...	9.90
6. Regulation of Markets	3475	20.70	4.70	25.40	3.60	4.43	8.03	16.20	6.49	22.69
7. International Cooperation (Contribution)	3475	...	0.08	0.08	...	0.08	0.08	...	0.10	0.10
8. Assistance to Consumer Cooperative (NAFED)	3456	...	...	...	...	...	...	...	...	...
9. Reimbursement of losses - subsidized supply of essential Commodities	3456	...	1.05	1.05	...	200.01	200.01	...	200.05	200.05
10. Loans to Super Bazar	7475	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
<b>Total-Consumer Affairs</b>		<b>166.71</b>	<b>38.95</b>	<b>205.66</b>	<b>143.37</b>	<b>245.00</b>	<b>388.37</b>	<b>173.48</b>	<b>258.00</b>	<b>431.48</b>
11. Projects Under Consumer Welfare Fund	3456	...	12.58	12.58	...	6.45	6.45	...	10.40	10.40
	3601	...	3.00	3.00	...	2.00	2.00	...	3.00	3.00
	3602	...	0.50	0.50	...	0.20	0.20	...	0.50	0.50
	<i>Total</i>	<i>...</i>	<i>16.08</i>	<i>16.08</i>	<i>...</i>	<i>8.65</i>	<i>8.65</i>	<i>...</i>	<i>13.90</i>	<i>13.90</i>
11.01 Deduct Amount made from Consumer Welfare Fund	3456	...	-12.58	-12.58	...	-6.45	-6.45	...	-10.40	-10.40
	3601	...	-3.00	-3.00	...	-2.00	-2.00	...	-3.00	-3.00
	3602	...	-0.50	-0.50	...	-0.20	-0.20	...	-0.50	-0.50
	<i>Total</i>	<i>...</i>	<i>-16.08</i>	<i>-16.08</i>	<i>...</i>	<i>-8.65</i>	<i>-8.65</i>	<i>...</i>	<i>-13.90</i>	<i>-13.90</i>
	<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
<b>Industries</b>										
12. Consumer Industries	2852	21.39	...	21.39	0.63	...	0.63	14.62	...	14.62
13. Lumpsum provision for project/schemes for the benefit of the North Eastern Region and Sikkim	2552	16.50	...	16.50	13.60	...	13.60	18.88	...	18.88
	4552	4.40	...	4.40	2.40	...	2.40	2.02	...	2.02
	<i>Total</i>	<i>20.90</i>	<i>...</i>	<i>20.90</i>	<i>16.00</i>	<i>...</i>	<i>16.00</i>	<i>20.90</i>	<i>...</i>	<i>20.90</i>
<b>Grand Total</b>		<b>209.00</b>	<b>38.95</b>	<b>247.95</b>	<b>160.00</b>	<b>245.00</b>	<b>405.00</b>	<b>209.00</b>	<b>258.00</b>	<b>467.00</b>
<b>C. Plan Outlay</b>	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Consumer Industries	12860	21.39	...	21.39	0.63	...	0.63	14.62	...	14.62
2. Consumer Protection	13456	166.71	...	166.71	143.37	...	143.37	173.48	...	173.48
3. North Eastern Areas	22552	20.90	...	20.90	16.00	...	16.00	20.90	...	20.90
<b>Total</b>		<b>209.00</b>	<b>...</b>	<b>209.00</b>	<b>160.00</b>	<b>...</b>	<b>160.00</b>	<b>209.00</b>	<b>...</b>	<b>209.00</b>

1. Provision is for Secretariat expenditure of the Department.
2. The provision is for the National Test House.
3. The provision has been made for Consumer Protection and Secretariat expenditure of National Consumer Disputes Redressal Commission. This also includes provision for 'Advertisement and Publicity' under Consumer Welfare Programme, Net-working Programme of strengthening Consumer Fora at States/UTs level.
4. Provision is for Secretariat expenditure on Weights and Measures Unit, Regional Reference Standard Laboratories and Indian Institute of Legal Metrology and also includes, Major Works and Machinery & Equipment for Regional Reference Standard Laboratories. This also includes provision for the programme of Strengthening of Weights and Measures Infrastructure at States/UTs level.
5. The provision has been made for construction of office building for National Consumer Disputes Redressal Commission.
6. Provision is for establishment expenditure relating to Forward Markets Commission. This also includes provision for the programme "Strengthening of Forward Markets Commission".
7. The provision is for contribution to International Organization of Legal Metrology.
- 8 & 9. The provision is for subsidy to NAFED,MMTC Ltd.,PEC Ltd. and STC of India Ltd. on subsidized supply of essential commodities.
10. The provision is for loans to Super Bazar.
11. The provision is for schemes governed under the Consumer Welfare Fund.
12. The provision is for setting up of Gold Hallmarking/ Assaying Centers in India.
13. Lumpsum provision for Projects/Schemes for the benefit of North Eastern Region and Sikkim.