

## TRENDS IN EXPENDITURE

*(In crores of Rupees)*

	Actuals 1997-98	Actuals 1998-99	Actuals 1999-2000	Actuals 2000-2001	Actuals 2001-2002	Actuals 2002-2003	Actuals 2003-2004	Actuals 2004-2005	Revised 2005-06	Budget 2006-07
<b>A. Non-Plan Expenditure</b>	<b>172976</b>	<b>212522</b>	<b>221871</b>	<b>242923</b>	<b>261116</b>	<b>301778</b>	<b>348923</b>	<b>365406</b>	<b>364914</b>	<b>391263</b>
1. Interest Payments	65637	77882	90249	99314	107460	117804	124088	126934	130032	139823
2. Defence Expenditure	35278	39897	47071	49622	54266	55662	60066	75856	81700	89000
3. Subsidies	18540	23593	24487	26838	31210	43533	44323	43653	46874	46213
4. Grants to States & U.T. Govts.	4420	4923	6238	14717	15327	13305	13720	14784	30390	35361
5. Grants to Foreign Govts.	335	387	368	361	402	605	688	990	1269	1376
6. Other Non-Plan Expenditure	29220	38262	44573	47083	46048	49786	55845	64799	66636	68014
7. Non-Plan Capital Expenditure	990	435	2769	1374	2815	13328	46746	34208	3635	7853
8. Loans & Advances to State & U.T. Govts.	15817	23893	2719	-140	-394	2491	78	612	99	100
9. Loans to Foreign Govts.	130	92	74	152	150	533	273	283	174	158
10. Other Loans	1768	2117	2163	2456	2595	3385	1587	1614	1928	1407
11. Non-Plan Expenditure of UTs without Legislature	841	1041	1160	1146	1237	1346	1509	1673	2177	1958
On Revenue Account	835	1033	1147	1211	1305	1402	1569	1834	2316	2101
On Capital Account	6	8	13	-65	-68	-56	-60	-161	-139	-143
<b>B. Plan Expenditure</b>	<b>59077</b>	<b>66818</b>	<b>76182</b>	<b>82669</b>	<b>101194</b>	<b>111470</b>	<b>122280</b>	<b>132276</b>	<b>143791</b>	<b>172728</b>
On Revenue Account	35174	40519	46800	51076	61657	71569	78638	87495	114153	143762
On Capital Account	23903	26299	29382	31593	39537	39901	43642	44781	29638	28966
<b>TOTAL EXPENDITURE</b>	<b>232053</b>	<b>279340</b>	<b>298053</b>	<b>325592</b>	<b>362310</b>	<b>413248</b>	<b>471203</b>	<b>497682</b>	<b>508705</b>	<b>563991</b>
On Revenue Account	180335	216461	249078	277839	301468	338713	362074	384351	440295	488192
On Capital Account	51718	62879	48975	47753	60842	74535	109129	113331	68410	75799

**Note:** Actuals of 2004-05 are provisional.