

ANALYSIS OF TAX AND NON-TAX REVENUE RECEIPTS INCLUDED IN ANNEX 5

(In crores of Rupees)

	Actuals 1997-98	Actuals 1998-99	Actuals 1999-2000	Actuals 2000-2001	Actuals 2001-2002	Actuals 2002-2003	Actuals 2003-2004	Accounts 2004-2005	Revised 2005-2006	Budget 2006-2007
A. Tax Revenue										
Gross Tax Revenue	139221	143797	171752	188603	187060	216266	254348	304958	370141	442153
1. Corporation Tax	20016	24529	30692	35696	36609	46172	63562	82680	103573	133010
2. Taxes on Income other than Corporation Tax	17097	20240	25654	31764	32004	36866	41387	49259	66239	77409
3. Interest Tax	1205	1264	1211	415	189	-275	-46	50	...	...
4. Other Taxes on Income and Expenditure	9834	395	272	299	261	170	50	36	...	...
5. Customs	40193	40668	48420	47542	40268	44852	48629	57611	64215	77066
6. Union Excise Duties	47962	53246	61902	68526	72555	82310	90774	99125	112000	119000
7. Service Tax	1586	1957	2128	2613	3302	4122	7891	14200	23000	34500
8. Estate Duty	...	...	(-) 1	...	1	...	...	...	...	...
9. Wealth Tax	113	162	133	132	135	154	136	145	265	265
10. Gift Tax	9	10	(-) 3	...	-2	-2	1	2	...	...
11. Other Taxes and Duties	892	1009	982	1133	1193	1324	1306	1031	...	...
12. Taxes of Union Territories	313	317	362	483	545	573	658	819	849	903
Less-States' Share	43548	39145	43481	51688	52842	56122	65766	78595	94402	113448
(i) Income Tax	13508	14480	16523	...	...	...	...	...	...	...
(ii) VDIS	7594	...	...	...	...	...	...	...	...	...
(iii) Union Excise Duties	22446	24665	26958	...	...	...	...	...	...	...
Less—NCCF Expenditure netted from receipt	...	...	...	257	686	1600	1600	1565	1600	1500
Net-Centre's Tax Revenue	95672	104652	128271	136658	133532	158544	186982	224798	274139	327205
B. Non Tax Revenue										
1. Fiscal Services	267	271	367	247	358	274	335	290	1322	151
2. <i>Interest Receipts</i>	<i>25323</i>	<i>30076</i>	<i>33895</i>	<i>32811</i>	<i>35538</i>	<i>37622</i>	<i>38538</i>		<i>21245</i>	<i>19263</i>
2.01 From State/U.T. Governments	17807	21242	25445	26970	28253	29600	28641		13190	12795
2.02 On Railway Capital	1464	1716	1864	282	1311	2689	3361	32364	3590	3868
2.03 On Posts & Telecom Capital	286	252	172	112	...	...	...		...	...
2.04 Other Interest Receipts	5766	6866	6414	5447	5974	5333	6536		4465	2600
3. <i>Dividends and Profits</i>	<i>5181</i>	<i>7584</i>	<i>9553</i>	<i>13575</i>	<i>17290</i>	<i>21230</i>	<i>21160</i>	<i>22939</i>	<i>25481</i>	<i>27500</i>
4. Other General Services	1661	1918	2274	2675	2738	3508	1804	4300	4546	5463
5. Social Services	145	135	238	361	297	424	449	425	1596	1025
6. Economic Services	4309	3495	5364	5018	9280	6806	11741	17580	16373	19432
7. Union Territories without Legislature	325	367	412	447	521	558	645	755	753	810
8. Grants-in-aid and contributions	1018	987	1108	813	1752	1868	2159	2562	3019	2616
Total-Non-Tax Revenue**	38229	44833	53211	55947	67774	72290	76831	81215	74335	76260
Total-Revenue Receipts	133901	149485	181482	192605	201306	230834	263813	306013	348474	403465
Note :										
** Net of following receipts of commercial departments.										
(a) General Services	2983	2688	3640	3968	4412	5032	5545	5442	5489	5600
(b) Social Services	569	516	575	...	...	...	...	...	...	...
(c) Economic Services	46915	52386	56922	57451	47212	50527	52987	56457	65189	70838
Total	50467	55590	61137	61419	51624	55559	58532	61899	70678	76438